



*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Work Session

May 3, 2022  
6:00 p.m.

COMMUNITY DEVELOPMENT  
Department Update

# Community Development Staff



Sherrie  
Pace

CD Director



Sharon  
Smauldon

Permit  
Technician



Sandra  
Halladay

Code Enforcement  
Specialist



Cameron  
Wright

Building  
Official



Ali  
Avery

Long Range  
Planner



Mackenzie  
Bennett Johnson

Land Use  
Planner

# Demographics

## Business 2021

- ◆ Total number of firms - 789 active business licenses

## Geography

- ◆ Land in square miles - 8.52
- ◆ Persons per square mile - 2,750

## Housing 2021

- ◆ Housing units (2021) - 7,682
- ◆ Home-ownership rate - 73.1%
- ◆ Persons per household - 3.1
- ◆ Median household income (2021) - \$90,900 (updated annually ~May)

# Demographics...continued

## Population

◆ State of Utah	3,271,616 (2020 Census)
◆ City of North Salt Lake	24,180 (2022 estimate)
◆ Population change 2010 -2020	28.7%
◆ Persons under 5 years	10.3%
◆ Persons under 18 years	31.0%
◆ Persons 65 and over	6.6%

Actual Units Built (Permits Issued)	Actual Growth Rate	Projected Units	Total Unit Count	Projected Growth Rate	Population (Units* 3.05/unit)	Population Date
123			5488		16,383	1/1/2010
64	3.23%		5545		16,912	1/1/2011
104	1.62%		5635		17,187	1/1/2012
344	5.73%		5958		18,172	1/1/2013
179	3.00%		6137		18,718	1/1/2014
321	5.23%		6458		19,697	1/1/2015
473	7.32%		6931		21,140	1/1/2016
69	1.00%		7000	2.00%	21,350	1/1/2017
140	2.00%		7140	1.60%	21,777	1/1/2018
100	1.40%		7240	1.70%	22,082	1/1/2019
124	1.31%		7335	1.60%	22,372	1/1/2020
249	4.73%		7682	1.43%	23,430	1/1/2021
259	3.37%		7928	1.36%	24,180	1/1/2022
374		92	8020	1.16%	24,461	1/1/2023
		90	8110	1.12%	24,735	1/1/2024
		91	8201	1.13%	25,014	1/1/2025
		95	8297	1.16%	25,304	1/1/2026
		101	8398	1.22%	25,613	1/1/2027
		108	8506	1.28%	25,942	1/1/2028
		115	8621	1.35%	26,293	1/1/2029
		121	8742	1.41%	26,662	1/1/2030
		126	8868	1.44%	27,047	1/1/2031
		129	8997	1.45%	27,440	1/1/2032
		129	9125	1.43%	27,833	1/1/2033
		130	9255	1.42%	28,229	1/1/2034
		130	9386	1.41%	28,626	1/1/2035
		131	9517	1.40%	29,026	1/1/2036
		132	9649	1.39%	29,429	1/1/2037
		132	9781	1.37%	29,833	1/1/2038
		132	9914	1.35%	30,237	1/1/2039
		132	10045	1.33%	30,638	1/1/2040
		132	10177	1.32%	31,041	1/1/2041
		131	10309	1.29%	31,442	1/1/2042
		130	10439	1.26%	31,838	1/1/2043
		128	10567	1.23%	32,229	1/1/2044
		126	10692	1.19%	32,612	1/1/2045
		124	10816	1.16%	32,990	1/1/2046
		124	10940	1.14%	33,367	1/1/2047
		122	11062	1.11%	33,738	1/1/2048
		120	11182	1.08%	34,104	1/1/2049
		117	11299	1.05%	34,462	1/1/2050
		115	11414	1.01%	34,811	1/1/2051

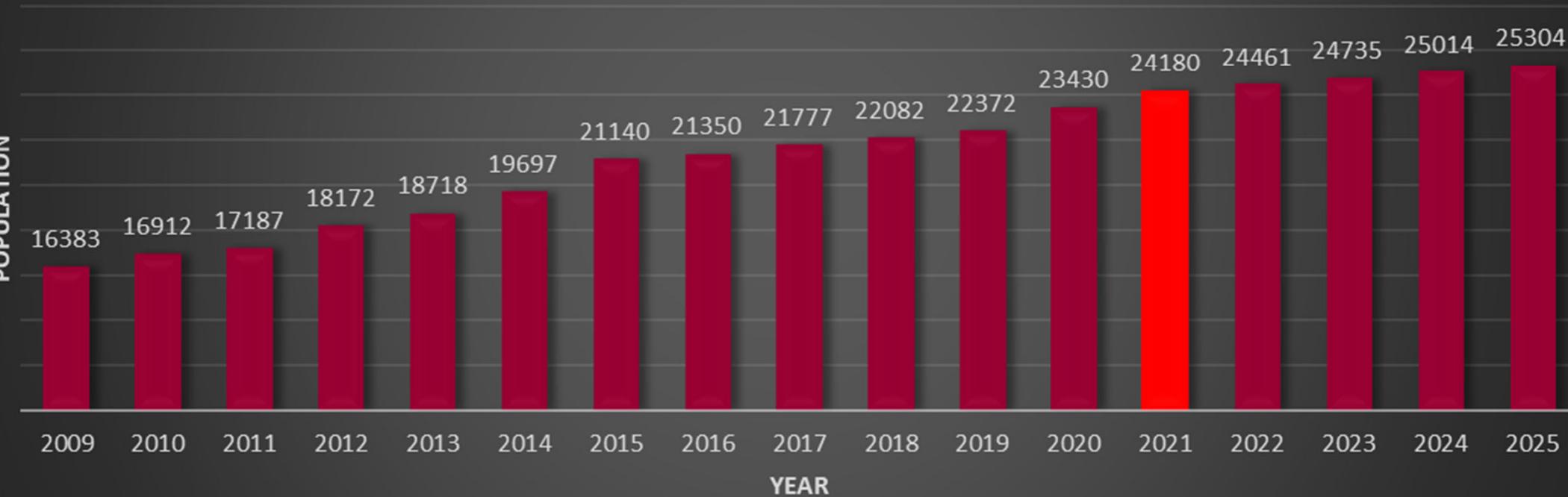
## Growth in North S Lake (calendar year

\* **Growth Rate Projections**  
are demographic projections  
Davis County from the U  
Kem C Gardner Policy Ins

# Growth in North Salt Lake

*(population estimates based on building permit data, estimate date is Dec. 31 for each year)*

## City of North Salt Lake Estimated Population January 1, 2022



# Permits by the Numbers

Calendar Year	Single Family Lots	Townhomes Multi-Family	Multi-Fam Rental	Other Permits	Commercial, New	Commercial, Remodel/Signs	Valuation Added
2014	166	46		142	12	69	\$ 65,298,199
2015	143	10		174	4	79	\$ 48,187,555
2016	46	43		247	14	48	\$ 43,885,583
2017	41	99		301	15	22	\$ 43,105,986
2018	33	67		172	11	62	\$ 38,406,966
2019	9	115		312	19	39	\$ 41,643,821
2020	30	151	68	361	7	65	\$ 94,234,694
2021	72	35	231	431	2	66	\$ 76,785,451
<b>2022*</b> estimate	46	22	306	300	2	60	\$ 90,000,000

# What We Do...

Customer service: Citizens, Builders, Developers, Appraisers, Business Owners, Gov't Agencies...

Land Use Applications: Subdivisions, Site Plans, Conditional Use Permits, Lot Line Adjustments...

Building Permits & Inspections

Land Use Permits: Fences, ADU, STR, Sign Permits

Business License Review: Zoning Compliance

Good Landlord Program Certification Tracking

Statistics/Forecasts: Population, Demographics, Census Coordination

Grant Acquisition & Management

Mapping & GIS Database

Regional Planning and Collaboration: Land Use Task Force, Regional Growth Committee, Active Transportation Committee, Jordan River Commission...

Long Range Planning: General Plan,

Neighborhood Plans, Active Transportation Plan, Parks Plan

- Staff to Council, Planning Commission, Appeal Authority, RDA, other Committees as needed

- Special Events

- Event Coordination: Farmer's Market

- Project Review and Oversight

- Code Enforcement

- Community Garden

- Manage Land Use Records

- Other Duties as Assigned

# Grants-\$9,740,870 since 2010

- Town Center I-15 Trail
- 1100 North Bridge Design
- Main Street sidewalk (I-15 to Pacific Avenue)
- Main Street widening and reconstruction
- Orchard Drive sidewalk (3800 S to Eaglewood Dr)
- Redwood Road west side path connections
- Overland Street Sidewalk
- Foxboro Wetlands Boardwalk
- Town Center traffic circulation study
- Neighbor's Market strip mall façade improvements
- Main Street Reconstruction
- Redwood Road west side path
- Bus shelters and bus stop improvements
- NSL Town Center Form-Based Code
- Town Center branding and wayfinding
- Orchard Drive sidewalk
- Jordan River Trail Extension
- Jordan River Trail Extension Ph. 2
- Jordan River Trail Extension Ph. 1
- Active Transportation Plan

- Home Repair Grant Program
- Jordan River Trail Extension Ph. 1
- Jordan River Trail Extension Ph. 2
- Orchard Drive sidewalk - north segment
- Orchard Drive sidewalk - south segment
- Tree Ordinance
- Redwood Road east side sidewalk - Center St to 120 North
- Redwood Road east side sidewalk
- Get To The River Festival
- Home Repair Grant Program
- City Hall ADA door buttons
- Home Repair Grant Program
- Home Repair Grant Program
- Center Street (west of Redwood) and Foxboro Drive sidewalk
- Jordan River Boat Takeout
- Jordan River Boat Takeout
- Jordan River Boat Takeout
- ADA Ramps
- Springhill Landslide
- Springhill Landslide
- Town Center Master Plan

# 2022 Planning Commission Priorities

## **Water Efficient Landscape Ordinance**

- . May 10-PC Public Hearing
- . May 17-City Council

## **Form Based Code**

- . April 12 – Overview and Chapter 1 (Introduction)
- . April 26 & May 10 – Chapters 3, 4, & (Sub-districts & Uses)
- . May 24 Chapter 5 (Buildings)
- . June 14– Chapters 2, 6, & 7 (Streets, Parks, Parking)
- . June 28 – Chapter 8 (Signs)
- . August 3 (Zoom) – Joint PC & CC Work Session
- . August 30 (Webinar) – Public Open House
- . September 13 – PC Public Hearing
- . September 20 – CC Adoption

## **3. Sign Code**

- a. July – Staff Work
- b. August 22 – PC Review (Public Hearing)
- c. September 6 – CC Adoption

## **4. Parking Code**

- a. July – Staff Work
- b. August 22 – PC Review (Public Hearing)
- c. September 6 – CC Adoption

## **5. Conditional Uses**

- a. Staff work on in background through September
- b. Start discussion in October 2022

## **6. Subdivision Ordinance**

- 7. Misc.-Golf Course Netting, Driveway Approaches, Scooters, Site Plan, Special Events, Business Licensing/Code Enforcement

# 2022 Planning Commission Priorities

## Water Efficient Landscape

- Weber Basin Request
- Indoor-WaterSense plumbing fixtures
- Residential Outdoor
  - Drip irrigation, non-lawn
  - Irrigation valves in zones
  - WaterSense controller, rain delay
  - 3" mulch in planting beds
  - No lawns: Park Strip, slopes greater than 25%, or areas less than 8'
  - Lawn limited to 35% of landscape Area
- Commercial/Multi-family
  - Lawn limited to 15% of landscaped area
  - No lawns: parking lots, buffer areas
- Problems
  - NSL requires 10% landscaping vs. other cities at 15-40%

# 2022 Planning Commission Priorities

## Water Efficient Landscape



Lot size: 22,753  
Lawn Area: 6,197 (27%)  
Home/Driveway: 4,911 (22%)  
Native: 8,198 (36%)  
Other Landscaped: 3,447 (15%)

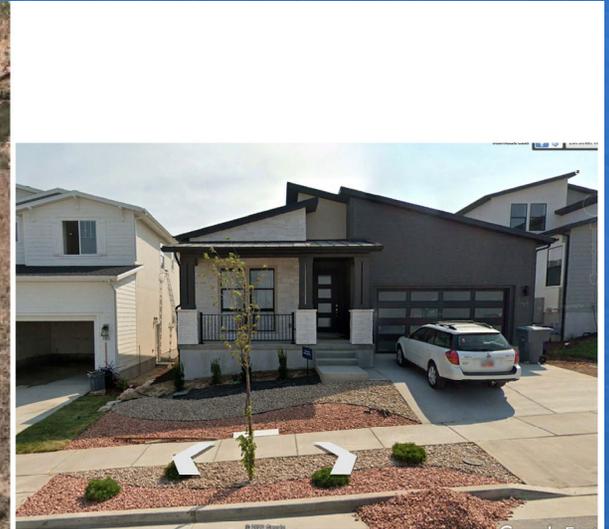
Total improved landscape: 42% = 9,644  
35% of total improved: 3,375

Total landscape including native: 78% = 17,842  
35% of total: 6,244 sq. ft.

35% of total lot: 7,960 sq. ft.  
25% of total lot: 5,685 sq. ft.

# 2022 Planning Commission Priorities

## Water Efficient Landscape



Lot Size: 6547  
Hard Surface/Home: 2908 (44%)  
Lawn Area: 2,080 (32%)  
Other Landscape: 1559 (24%)  
Total Landscape: 3639  
35% of landscape: 1273  
  
35% of lot: 2291  
25% of lot: 1636





# 2022 Planning Commission Priorities

## Water Efficient Landscape

PLANT SCHEDULE					
TREES	BOTANICAL / COMMON NAME	CONT	CAL	QTY	REMARKS
○	<i>Carpinus caroliniana</i> 'Gondwe' / Rusty Pine American Hornbeam	88B	2"	17	30'h x 15'w
○	<i>Celtis occidentalis</i> 'Choisyland' / Common Hackberry	88B	2"	4	50'h x 40'w
○	<i>Quercus macrocarpa</i> 'Shademaster' TM / Shademaster Local	88B	2"	8	50'h x 32'w Drought Tolerant
○	<i>Pinus strobus</i> 'Cleveland Select' / Cleveland Select Pine	88B	2"	5	40'h x 17'w
○	<i>Tilia americana</i> 'Redmond' / Redmond American Linden	88B	2"	12	50'h x 30'w Drought Tolerant
SHRUBS	BOTANICAL / COMMON NAME	CONT	FIELD	QTY	REMARKS
⊗	<i>Baccharis gracilis</i> 'Stone Archway' / Blue Grama	1 gal		19	3'h x 5'w
⊗	<i>Desmodium illinoense</i> 'Overland' / Overland Feather Reed Grass	1 gal		98	6'h x 2'w
⊗	<i>Caryopteris x candicans</i> 'Blue Max' / Blue Mist Shrub	2 gal		20	3'h x 3'w Drought Tolerant
⊗	<i>Eurolychnis vancouverensis</i> 'Manhattan' / Manhattan Euonymus	5 gal		20	6'h x 5'w
⊗	<i>Juniperus chinensis</i> 'Dau's Froward' / Dau's Froward Juniper	5 gal		29	15'h x 5'w
⊗	<i>Juniperus scopulorum</i> 'Medora' / Medora Juniper	5 gal		14	10'h x 3'w
⊗	<i>Lavandula angustifolia</i> 'Hidotee Blue' / Hidotee Blue Lavender	2 gal		55	30'h x 30'w Drought Tolerant
⊗	<i>Pennisetum alopecuroides</i> 'Korley Rose' / Korley Rose Fountain Grass	1 gal		65	30'h x 30'w
⊗	<i>Potentilla fruticosa</i> 'Pink Beauty' / Pink Beauty Potentilla	2 gal		47	3'h x 3'w
⊗	<i>Rhus aromatica</i> 'Gro-Low' / Gro-Low Fragrant Sumac	5 gal		8	2'h x 6'w Drought Tolerant
⊗	<i>Salvia nemorosa</i> 'Sensation Rose' / Sensation Rose Sage	1 gal		41	18'h x 24'w
⊗	<i>Schizanthus scopulorum</i> 'The Blues' / The Blues Little Bluestem	1 gal		51	3'h x 3'w Drought Tolerant

### LANDSCAPE MATERIALS LEGEND:

- 3" DEPTH OF TAN F MINUS ROCK MULCH
- SOD LAWN PER NOTE S/L100.
- EXISTING LANDSCAPE TO REMAIN - RETAIN AND PROTECT

2.024 acres = 88,165 sq. ft.

Minimum required landscape: 8,816 sq. ft. = 10%

Provided Landscape 21,168 sq. ft. = 24%

Turf 6,472 sq. ft. = 30% of landscaped area  
7% of Lot

Weber Basin Recommendation 10% of landscaped area = 2,116 sq. ft.

Result: Orchard Drive Park Strip = 1,179 sq. ft.

### Other Cities' Codes:

Farmington 20% of lot

West Jordan Multi-40%; Business Park-25% w/max 20% 9od; Commercial-15% w/max 20% sod; MD 10% w/20%  
1 tree/2,000 sq. ft. of landscaping 50% surface area coverage by plants, not counting tree canopy

Clearfield 10-15% of lot

Centerville 10-15% commercial; Multi Fam 30-40%

West Bountiful 15-25%

Bountiful 15-25%



# 2022 Planning Commission Priorities

## Form Based Code

- Removing “General Plan” type language
- Reformatting to match NSL Code format
- Simplifying
- Bringing PC up to speed with FBC

APPROVAL OF MINUTES  
March 26 & April 19, 2022

# ACTION ITEMS

# COUNCIL REPORTS

# CITY ATTORNEY REPORT

# MAYOR'S REPORT

# CITY MANAGER REPORT



*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Meeting

May 3, 2022  
7:00 p.m.

# CITIZEN COMMENT

APPOINTMENT

Parks, Trails, Arts, & Recreation

Advisory Board

# BID AWARD

Frontage Road, 75 E, 125 E, 175 E &  
190 E Street Reconstructions

# Site Map



# Photos



# Bid Results:

Staker & Parson Companies	\$ 321,350.00
Post Asphalt	\$ 345,775.00
Black Forest Paving	\$ 345,775.00
Project Budget:	\$ 431,000.00

RESOLUTION 2022-14R  
Comprehensive Fee Schedule  
Culinary, Secondary, & Storm Water

# Background

March 2021 – City Council authorized an agreement with Bowen, Collins, & Associates to study and update the City's water infrastructure plan:

- Capacity for long term growth
- Conservation strategies
- Equitable fee schedule based on AWWA standards

March 2022 - Review of findings and recommendations presented to City Council during the annual budget retreat

# Fee Structure Changes

## Base Rates Adjustments

- Reduction in *most* culinary base rates – avg. 17%
- Remove base allowances (6,000-10,000 gallons)
- Standardize for both residential and commercial based on meter size
- Secondary base rate drops from \$14.55 to \$5.00

# Fee Structure Changes

## New Tier Structure

- Begin charging at first 1,000 gallons used
- Decreases allowance in mid-range tiers to promote conservation

**Table 2-2**  
**Culinary Water Tiers vs. Secondary Water Tiers**

Culinary Tier	Culinary Tier Volumes (gallons)	Secondary Tier	Secondary Tier Volumes (gallons)
Tier 1	0 - 8,000		
Tier 2	8,001 - 30,000	Tier 1	0 - 22,000
Tier 3	30,001 - 60,000	Tier 2	22,001 - 52,000
Tier 4	60,001 - 100,000	Tier 3	52,001 - 92,000
Tier 5	100,000+	Tier 4	92,000+

# Fee Structure Changes

## Usage Rates Normalized

- Secondary usage average at 75% of culinary
- Rates above 350 E. set at 20% higher than below 350 E to accommodate service delivery cost (electricity)

## NORTH SALT LAKE CITY - FY 2023-24 WATER FUND UTILITY RATES

### CURRENT RATES AND TIERS

### RECOMMENDED RATES AND TIERS

DESCRIPTION BY SERVICE AREA/METER SIZE														
SIZE	TIER 1	TIER 2	TIER 3	TIER 4										
<b>RESIDENTIAL - NO SECONDARY</b>	Base Rate	Gallons Included in Base	10,001- 30,000	30,001- 75,000	30,001- 75,000	100,000+	Base Rate	Gallons Included in Base	0-8,000	8,001- 30,000	30,001- 60,000	60,001- 100,000	100,000+	
	<u>CULINARY</u>													
	3/4" RESID BELOW 350e	\$25.90	10,000	\$1.27	\$1.59	\$2.52	\$3.42	\$20.00	-	\$1.25	\$1.56	\$2.06	\$3.13	\$4.00
3/4" RESID ABOVE 350e	25.90	8,000	1.59	1.88	2.98	4.11	20.00	-	1.50	1.87	2.47	3.76	4.80	
1" RESID ABOVE 350e	36.36	8,000	1.59	1.88	2.98	4.11	30.00	-	1.50	1.87	2.47	3.76	4.80	
<b>RESIDENTIAL - SECONDARY</b>	Base Rate	Included in Base	6,001- 10,000	10,001- 20,000	20,000+		Base Rate	Included in Base	0-8,000	8,001- 12,000	12,001- 20,000	20,000+		
	<u>CULINARY</u>													
	3/4 " RESID FOXBORO	\$17.28	6,000	\$1.01	\$1.65	\$3.28		\$20.00	-	\$1.25	\$1.56	\$2.06	\$4.00	
	3/4" RESID BELOW 350e	\$25.90	8,000	\$1.01	\$1.65	\$3.28		20.00	-	1.25	1.56	2.06	4.00	
	3/4" RESID ABOVE 350e	-	8,000	-	-	-		20.00	-	1.50	1.87	2.47	4.80	
	<u>SECONDARY</u>													
	RESID IRRIG BELOW 350e	\$14.55	10,000	\$1.02	\$1.16	\$2.43		\$5.00	-	\$1.40	\$1.85	\$2.82	\$3.60	
	RESID SEPARATE OUTDOOR ABOVE 350e			Included in Base	up to 45,000	46,001- 70,000	70,001+	Base Rate	Included in Base	0-22,000	22,001- 52,000	52,001- 92,000	92,000+	
	RESIDENTIAL PI ABOVE 350e			1.81	2.87	3.92		5.00	-	\$1.68	\$2.22	\$3.38	\$4.32	
			1.81	2.87	3.92		5.00	-	\$1.68	\$2.22	\$3.38	4.32		
<b>COMMERCIAL</b>	Base Rate	Included in Base	10,000 - 30,000	30,001- 75,000	75,001+ 100,000	100,000 +	Base Rate	Included in Base	0 - 8,000	8,001- 30,000	30,001+ 60,000	60,001+ 100,000	100,000 +	
	<u>CULINARY</u>													
	3/4" METER COMMERCIAL	\$25.90	10,000	\$1.97	\$1.97	\$1.97	\$1.97	\$20.00	-	\$2.01	\$2.01	\$2.01	\$2.01	\$2.01
	1" METER COMMERCIAL	36.39	10,000	1.97	1.97	1.97	1.97	30.00	-	2.01	2.01	2.01	2.01	2.01
	1 1/2" METER/BYP COMM	72.74	10,000	1.97	1.97	1.97	1.97	67.00	-	2.01	2.01	2.01	2.01	2.01
	2" METER COMMERCIAL	104.58	10,000	1.97	1.97	1.97	1.97	99.00	-	2.01	2.01	2.01	2.01	2.01
	4" METER COMMERCIAL	209.42	10,000	1.97	1.97	1.97	1.97	241.00	-	2.01	2.01	2.01	2.01	2.01
	3" METER COMMERCIAL	155.62	10,000	1.97	1.97	1.97	1.97	178.96	-	2.01	2.01	2.01	2.01	2.01
	6" METER COMMERCIAL	520.79	10,000	1.97	1.97	1.97	1.97	533.00	-	2.01	2.01	2.01	2.01	2.01
	8" METER COMMERCIAL	-	-	-	-	-	-	1,196.00	-	2.01	2.01	2.01	2.01	2.01
	10" METER COMMERCIAL	1,744.73	10,000	1.97	1.97	1.97	1.97	1,739.00	-	2.01	2.01	2.01	2.01	2.01
	OUTSIDE ONLY- Classify as other commercial - by meter by size	Variable- depending on meter size		1.97	1.97	1.97	1.97	Variable- depending on meter size		2.01	2.01	2.01	2.01	2.01
HOMES UNDER CONSTRUCTION			1.97	1.97	1.97	1.97			2.01	2.01	2.01	2.01	2.01	

EXHIBIT A

NORTH SALT LAKE CITY - FY 2023-24 WATER FUND UTILITY RATES

CURRENT RATES AND TIERS

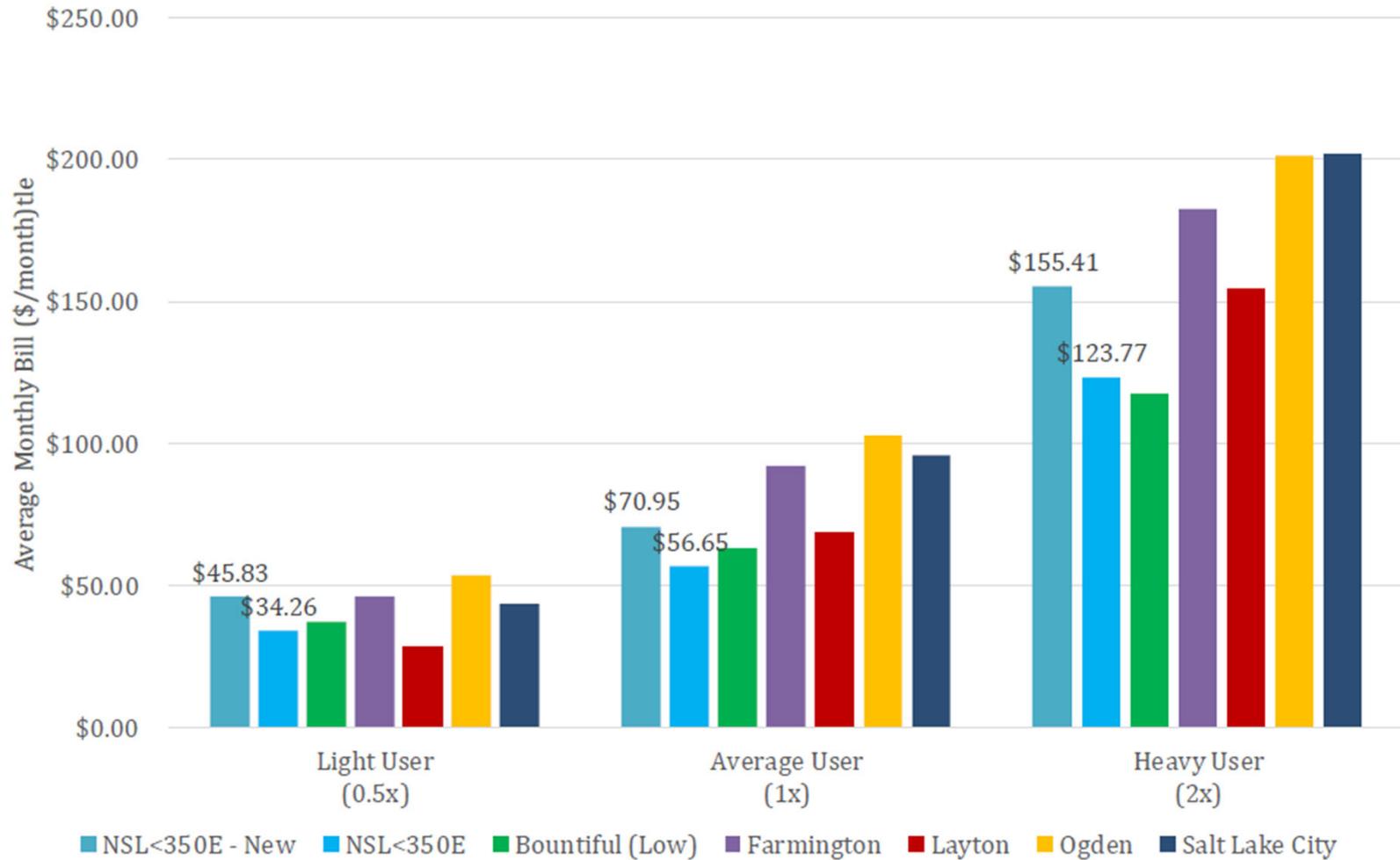
RECOMMENDED RATES AND TIERS

DESCRIPTION BY SERVICE AREA/METER SIZE	CURRENT RATES AND TIERS						RECOMMENDED RATES AND TIERS					
	Base Rate	Included in Base	TIER 1 5,000+	TIER 2	TIER 3	TIER 4	Base Rate	Included in Base	TIER 1 0 - 8,000	TIER 2 8,001-30,000	TIER 3 30,001+60,000	TIER 4 60,001+100,000
WATER APARTMENTS	16.50	5,000	1.59				12.00	-	2.01	2.01	2.01	2.01
WATER-GOLF- SECONDARY	\$104.58	10,000	1.59	1.59	1.59	1.59	Same as Commercial Recommended Rates					
CITY WATER USAGE 3/4in METER	25.90	10,000	1.29	1.29	1.29	1.29	Same as Commercial Recommended Rates					
CITY METER USAGE/1in METER	36.39	10,000	1.59	1.59	1.59	1.59	Same as Commercial Recommended Rates					
CITY METER 1 1/2 in USAGE	72.74	10,000	1.59	1.59	1.59	1.59	Same as Commercial Recommended Rates					
CITY METER USAGE 2 in METER	104.58	10,000	1.59	1.59	1.59	1.59	Same as Commercial Recommended Rates					

**Table 3-3**  
**Impact on Customer's Bills of 2022 Proposed Rates for Light, Average, and Heavy Water Users**

Size	0.5x Average Use (\$/month)			Average Use Revenue (\$/month)			2x Average Use (\$/month)		
	Existing	Proposed	Proposed /Existing	Existing	Proposed	Proposed /Existing	Existing	Proposed	Proposed /Existing
Culinary									
3/4" Above 350 E	\$28.75	\$30.22	105%	\$36.71	\$42.41	116%	\$59.11	\$73.48	124%
1" Above 350 E	\$48.80	\$53.29	109%	\$72.02	\$86.16	120%	\$141.38	\$176.43	125%
3/4" Below 350 E	\$26.84	\$27.37	102%	\$30.88	\$35.74	116%	\$43.33	\$55.43	128%
3/4" Commercial	\$28.03	\$34.96	125%	\$38.64	\$49.91	129%	\$66.36	\$79.83	120%
1" Commercial	\$52.48	\$62.85	120%	\$83.02	\$95.70	115%	\$147.11	\$161.40	110%
1 1/2"	\$118.35	\$131.96	111%	\$182.02	\$196.92	108%	\$309.35	\$326.83	106%
2"	\$185.68	\$200.18	108%	\$284.85	\$301.35	106%	\$483.17	\$503.71	104%
3"	\$146.65	\$179.00	122%	\$146.65	\$179.00	122%	\$146.65	\$179.00	122%
4"	\$235.70	\$286.26	121%	\$280.05	\$331.52	118%	\$368.73	\$422.03	114%
6"	\$952.54	\$993.62	104%	\$1,403.99	\$1,454.23	104%	\$2,306.89	\$2,375.47	103%
10"	\$2,408.96	\$2,583.49	107%	\$3,236.65	\$3,427.99	106%	\$4,892.03	\$5,116.97	105%
3/4" with access to secondary	\$17.28	\$24.17	140%	\$18.17	\$28.45	157%	\$23.97	\$39.58	165%
Secondary									
3/4"	\$16.56	\$11.42	69%	\$21.67	\$18.91	87%	\$39.82	\$40.08	101%
3/4" Culinary & Secondary	\$33.84	\$35.58	105%	\$39.84	\$47.36	119%	\$63.79	\$79.66	125%
Foxborough Hypothetical Culinary Only	\$30.31	\$30.93	102%	\$39.12	\$44.62	114%	\$67.46	\$83.60	124%

**Figure 3-1**  
**Average Monthly Bill Comparison - Water Rates**



\*For uniform comparisons, an indoor water use of 7kgal is assumed for all cities. This is about 10% higher than the average for NSL.

RESOLUTION 2022-16R  
FY2023 Tentative Budget

# CONSIDERATION

I-15 Environmental Impact Statement  
Draft City Response

# DISCUSSION

## Meeting Invocations

APPROVAL OF MINUTES  
March 26 & April 19, 2022

# ACTION ITEMS

# COUNCIL REPORTS

# CITY ATTORNEY REPORT

# MAYOR'S REPORT

# CITY MANAGER REPORT

CLOSED SESSION

ADJOURN