



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA APRIL 2, 2024

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on **April 2, 2024** at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

WORK SESSION – 6:00 p.m.

1. Annual Report from Health and Wellness Committee
2. Discussion on Policy and Responsibility for Sidewalk Repairs Including Damage from Street / Park Strip Trees
3. Monthly Financial Report for Period Ending February 29, 2024
4. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Tammy Clayton
3. Citizen Comment
4. Public Hearing and Consideration of Resolution 2024-13R: A Resolution Approving a Real Estate Purchase Contract for Property Located at 95 West 150 North
5. Consideration of Resolution 2024-14R: A Resolution Proclaiming April 27, 2024 as Arbor Day in the City of North Salt Lake
6. Consideration of an Amendment to the General Development Plan for Silver Sky Lofts to Include Property at 215 East Odell Lane as Phase 2
7. Consideration of a Plat Amendment to Combine Lot 1819 of Eaglepointe Estates Phase 18 Subdivision with Parcel Number 01-466-1822 and to Vacate the Rear Public Utility Easement at 965 South Silvertree Lane, Brad Toone, Applicant
8. Consideration of the Amendment to the FY24 Secondary Water Project Location to Elk Hollow Road and Elk Hollow Circle
9. Consideration of Bid Award for the 2024 Street Rebuild Projects (Cynthia Way, Dorthea Way, and 4000 South Street) to BH Inc. in the Amount of \$316,295

10. Consideration of Bid Award for the Eaglewood Golf Course Parking Lot Project to Advanced Paving and Construction in the Amount of \$59,959
11. City Manager Report and Discussion on Possible Cell Service Improvements at Eaglewood Golf Course
12. Approval of City Council Minutes of March 19, 2024
13. Action Items
14. Council Reports
15. City Attorney Report
16. Mayor’s Report
17. City Manager Report
18. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours’ notice. This meeting will be broadcast live through the City’s YouTube channel: <https://www.youtube.com/@nslutah4909/streams>

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the agenda for the City Council meeting to be held April 2, 2024 were posted on the Utah Public Notice Website: <https://www.utah.gov/pmn/>, City’s Website: <https://www.nslcity.org>, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: April 1, 2024


Wendy Page, City Recorder



Summary Guide of City Council Agenda Items for April 2, 2024

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

Work Session Summary – no formal action required.

- a. Annual report from the Health & Wellness Committee. Janet Welsh, Chair, will be making the presentation.
- b. Policy discussion about the responsibility to make sidewalk repairs in the event of trees on private and public property causing damage to public walkways.
- c. Monthly financial report

Item #4: Public Hearing and Action on Proposed Property Acquisition for Hatch Park – City Council action required

- a. This item includes a required public hearing after which Council may act on resolution to purchase property at 95 West 150 North.
- b. Contract has been signed and purchase price is \$450,000 as discussed in closed session.

Item #5: Proposed Resolution Approving Arbor Day Proclamation – City Council action required
Resolution approves the Mayor's Proclamation that April 27, 2024 is Arbor Day in North Salt Lake.

Item #6: General Development Plan Amendment for Silver Sky Lofts at 215 East Odell Lane – City Council action required

- a. Developer proposes to add ten additional units in a new Phase 2
- b. Phase 1: 1.05 acres, 13 units; Phase 2: .78 acre, 10 units
- c. Process is Council approval of General Development Plan amendment and then future approval of an amended development agreement and a rezoning of property
- d. PC recommended approval with several conditions (see staff report)

Item #7: Plat Amendment for a proposed lot combination – Council motion required.

- a. This item combines Lot 1819 (EP Estates) with additional property through a plat amendment.
- b. This item also vacates a Public Utility Easement (PUE) in order to accommodate the new lot configuration
- c. PC recommended approval to the CC
- d. The Council approved a similar action on February 20 for Lot 1817

Item #8: Motion to Change Locations of a FY24 Secondary Water Project – City Council action required

- a. City staff is requesting to delay secondary water projects on Tanglewood Loop North, Woodcrest and Sunflower Circle until FY26 in favor of Elk Hollow Road and Elk Hollow Circle
- b. The purpose of the request is based upon worse road conditions on Elk Hollow streets

Item #9: Bid Award for Street Rebuild Projects – City Council action required

- a. City received 4 bids to rebuild the following streets: Cynthia Way, Dorthea Way and 4000 South Street
- b. Recommendation to the low bidder: BH, Inc. for \$316,295

Item #10: Bid Award for Golf Course Parking Lot Resurfacing – City Council action required

- a. City received 7 bids to resurface the Golf Course parking lot
- b. Recommendation to the low bidder: Advanced Paving & Construction for \$59,959

Item #11: Discussion on Possible Cell Service Improvements at Eaglewood Golf Course – No City Council Action Required

- a. City Manager will report on his discussions with cellular tower provider on possible new tower in the Eaglewood neighborhood that could greatly improve cell service
- b. New proposals would include removal of existing antennae at the course and could potentially serve all four major cellular carriers
- c. City Manager wants to report on the concept and obtain any first reaction to the proposals before continuing discussions further with possible cell tower provider



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: April 2, 2024

SUBJECT: Work Session Items

The Health and Wellness Committee will be making their annual report to the City Council in the work session. Janet Welsh is the current Chair of the Committee and will be making the presentation. Committee members include: Mason Bennett, Jane Hall, Chase Larson, Corey Markisich, Janet Welsh and Alisa VanLangeveld (Councilmember).

The second item will be a policy discussion about the responsibilities to replace damaged sidewalks when that damage occurs from trees either within the public right of way or on adjacent private property. Many communities engage in a cost-sharing with residents in these cases even though sidewalks are technically City-owned. There are numerous locations in the City in need of repair and staff would appreciate some direction from the Council on this matter. Also, City staff will present some relevant information to the Council about what other communities are doing in these cases.



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: 04/02/2024

SUBJECT: Monthly financial statements for the period ended February 29, 2024

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City.

SUMMARY

There is no unusual financial activity to report during the current fiscal period. With 67% of the fiscal year elapsed, the general fund is 65.1% expended compared to 64.3% in the prior year. The City continues to make progress implementing the capital plan, with almost \$900,000 more in project expenditures than last February:

<u>Area</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Increase/(Decrease)</u>
Parks	5,630	461,770	\$456,410
Streets	1,255,540	1,867,580	\$610,240
Water	1,190,500	1,141,160	(\$49,340)
Storm Water	<u>175,480</u>	<u>56,130</u>	<u>(\$119,350)</u>
	\$2,626,880	\$3,526,640	\$899,760

The Fiscal Year 2025 budget development process is well underway, with the next steps involving the City Council adopting the Tentative Budget at the May 7, 2024 City Council meeting.

ACTION

There is no action required of the Council related to the presentation of the monthly financial reports.

Attachments:

- 1) Financial Summary for the period ended February 29, 2024
- 2) Revenues and Expenses with Comparison to Budget reports for the period ended February 29, 2024

City of North Salt Lake Monthly Financial Report
February 2024

GENERAL FUND REVENUES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes	\$ 11,773,723	\$ 6,952,613	\$ 6,851,375	59%	61%
Licensing	235,000	228,326	207,341	97%	98%
Intergovernmental (1)	148,000	123,593	2,009,168	84%	5%
Charges for Services	845,600	339,246	409,748	40%	41%
Fines & Forfeitures	350,000	277,995	217,726	79%	79%
Misc. Income	499,198	343,559	92,286	69%	129%
Total Revenues	\$ 13,851,521	\$ 8,265,332	\$ 9,787,645		

Top Ten Revenues	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,760,000	\$ 3,284,643	\$ 3,339,773	49%	52%
Property Taxes	3,062,723	2,380,136	2,354,033	78%	78%
MET Tax - Power	1,080,000	784,424	766,148	73%	66%
MET Tax - Gas	500,000	349,050	225,759	70%	46%
Justice Court Fines	350,000	277,995	217,726	79%	62%
Business Licenses	235,000	228,326	207,341	97%	89%
Franchise - Telephone	100,000	73,433	75,072	73%	70%
Permit and Planning	655,000	201,991	320,005	31%	44%
Total Top Ten	\$ 12,742,723	\$ 7,579,998	\$ 7,505,857		

NOTES

- 1 - Compared to prior year, General fund revenues are up 4.7%, or \$365,220, when adjusted for one-time funds and restricted road revenues.
- 2 - At 67% of the year elapsed, general fund expenditures are 65.1% spent.
- 3 - Collections of impact fee revenues are nearly double that of the prior year, at \$149,330.

GENERAL FUND EXPENDITURES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 309,200	\$ 192,921	\$ 167,356	62%	60%
Judicial	419,200	254,952	235,947	61%	61%
Administration	1,081,398	802,034	748,283	74%	68%
Buildings - City Ctr & PW	196,500	213,800	132,327	109%	80%
Planning & Development	1,061,470	541,528	547,917	51%	67%
Police	5,790,514	3,614,277	3,431,250	62%	64%
Fire - Contracted Service	1,775,000	1,330,802	1,254,635	75%	72%
PW - Streets & Engineering	1,904,400	1,257,735	1,219,303	66%	57%
Parks and Recreation	1,460,300	893,430	738,246	61%	55%
Transfers Out	705,000	470,000	2,065,952	67%	67%
Total Expenditures	\$ 14,702,982	\$ 9,571,479	\$ 10,541,217		

CHANGE IN GENERAL FUND BALANCE

	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Revenues	\$ 13,851,521	\$ 8,265,332	\$ 9,787,645	60%	63%
Expenditures (2)	14,702,982	9,571,479	10,541,217	65%	64%
Fund Balance Inc./Dec)	\$ (851,461)	(1,306,147)	\$ (753,573)		

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 96,600	\$ 17,600	\$ 42,000	18%	48%
Public Safety	11,025	2,632	711	24%	1%
Roads	81,630	13,747	4,504	17%	7%
Water	273,000	93,373	37,350	34%	24%
Secondary Water	-	-	-	-	-
Storm Water	79,500	22,038	(3,159)	28%	-11%
Total Revenues (3)	\$ 541,755	\$ 149,390	\$ 81,406		

Monthly Financial Report

February 2024

EXPENDITURES

SPECIAL REVENUE FUNDS

	Budget		% of Budget			Budget	Budget		% of Budget		
	Current Year	YTD	Prior YTD	Current Year	Prior Year		Current Year	YTD	Prior YTD	Current Year	Prior Year
Redevelopment	2,676,750	\$ 203,585	\$ 136,952	8%	7%	5,605,653	\$ 337,327	\$ 49,016	6%	980%	
Housing	201,975	23,867	6,328	12%	4%	201,975	-	-	0%	0%	
Local Building Authority	190,260	143,349	131,916	75%	69%	158,562	140,460	134,591	89%	71%	

DEBT SERVICE FUND

	Budget		Current			Budget			Current		
	Current Year	YTD	Prior YTD	Year	Prior Year	Current Year	YTD	Prior YTD	Year	Prior Year	
Debt Service - RAP Tax (1)	\$ 1,395,000	\$ 1,218,997	\$ 17,453,137	87%	95%	\$ 6,497,412	\$ 449,517	\$ 310,696	7%	11%	

CAPITAL IMPROVEMENT FUND

	Budget		Current			Budget	Budget		Current		
	Current Year	YTD	Prior YTD	Year	Prior Year		Current Year	YTD	Prior YTD	Year	Prior Year
Capital Projects	\$ 620,278	\$ 311,595	\$ 951,711	50%	64%	\$ 590,278	\$ 217,933	\$ 20,000	37%	2%	
Parks - Capital	6,290,328	333,856	266,776	5%	5%	7,341,734	497,344	299,997	7%	9%	
Police - Capital	11,025	7,901	2,588	72%	2%	11,025	7,352	18,434	67%	17%	
Roadway - Capital	5,316,197	1,499,204	1,665,460	28%	15%	12,259,301	1,996,970	1,255,544	16%	11%	

ENTERPRISE FUNDS

	Budget		Current			Budget	Budget		Current		
	Current Year	YTD	Prior YTD	Year	Prior Year		Current Year	YTD	Prior YTD	Year	Prior Year
Water - Oper (2)	\$ 4,459,000	\$ 3,352,491	\$ 2,393,474	75%	62%	\$ 4,112,400	\$ 2,784,035	\$ 2,415,986	68%	69%	
Water - Cap	1,862,485	234,110	111,827	13%	7%	7,102,501	1,522,545	1,550,261	21%	22%	
Pressurized Irrigation - Foxboro	-	-	220,505	0%	43%	-	-	355,697	0%	69%	
Storm Water - Oper	1,128,000	753,858	645,779	67%	70%	819,300	472,566	383,821	58%	55%	
Storm Water - Cap	487,360	64,152	12,884	13%	3%	1,394,881	139,949	177,844	10%	12%	
Solid Waste	1,716,000	1,151,277	1,027,296	67%	70%	1,614,200	883,101	785,448	55%	53%	
Golf - Operating	3,110,000	2,013,262	1,244,879	65%	58%	2,589,660	1,757,265	1,199,573	68%	62%	
Golf - Cap and Debt (3)	364,000	(69,522)	-	-19%	0%	1,058,818	290,250	2,127,640	27%	63%	
Fleet	1,280,200	598,615	605,055	47%	66%	1,230,900	602,855	403,527	49%	44%	

NOTES

- 1- Revenue increases in the Debt Service RAP Tax fund are related to interest earnings on Hatch Park constructions proceeds while project is awaiting development.
- 2- Water operating variance due to timing of payment recognition in annual Weber Basin Water allotment.
- 3 - Golf Capital Variance due to completion of Events Center/Clubhouse remodel

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10-1031-31101	PROPERTY TAX - GENERAL	2,289,092.55	40,799.16	2,307,236.97	2,915,723.00	608,486.03 79.1
10-1031-31102	PRIOR YEARS DELINQUENT	1,334.76	293.97	1,276.78	2,000.00	723.22 63.8
10-1031-31103	FEE IN LIEU OF PERS PROP TAXES	63,605.39	10,286.08	71,622.74	145,000.00	73,377.26 49.4
10-1031-31300	SALES AND USE TAX	3,339,773.28	477,814.46	3,284,643.47	6,760,000.00	3,475,356.53 48.6
10-1031-31303	ENERGY SALES AND USE - POWER	766,148.44	96,060.28	784,423.87	1,080,000.00	295,576.13 72.6
10-1031-31304	ENERGY SALES AND USE - GAS	225,758.78	229,578.19	349,049.54	500,000.00	150,950.46 69.8
10-1031-31305	TRANSIENT ROOM AND SHORT TERM	19,747.87	861.31	21,310.20	51,000.00	29,689.80 41.8
10-1031-31401	CABLE TAX	70,841.79	.00	59,616.53	220,000.00	160,383.47 27.1
10-1031-31402	TELEPHONE TAX	75,072.17	11,520.42	73,432.62	100,000.00	26,567.38 73.4
	TOTAL TAX REVENUE	6,851,375.03	867,213.87	6,952,612.72	11,773,723.00	4,821,110.28 59.1
<u>LICENSES AND PERMITS</u>						
10-1032-32100	BUSINESS LICENSES AND PERMITS	207,341.20	18,225.74	228,326.12	235,000.00	6,673.88 97.2
	TOTAL LICENSES AND PERMITS	207,341.20	18,225.74	228,326.12	235,000.00	6,673.88 97.2
<u>INTERGOVERNMENTAL</u>						
10-1033-33101	CAPITAL GRANTS - FEDERAL	1,265,964.72	.00	.00	27,000.00	27,000.00 .0
10-1033-33201	OPERATING GRANTS - STATE	1,071.18	.00	95,407.00	95,000.00	(407.00) 100.4
10-1033-33204	CONTRIBUTIONS FROM OTHER GOV	314,419.00	.00	.00	.00	.00 .0
10-1033-33205	STATE C ROAD	401,488.45	.00	.00	.00	.00 .0
10-1033-33207	STATE LIQUOR FUND ALLOTMENT	26,224.73	.00	28,185.77	26,000.00	(2,185.77) 108.4
	TOTAL INTERGOVERNMENTAL	2,009,168.08	.00	123,592.77	148,000.00	24,407.23 83.5
<u>CHARGES FOR SERVICES</u>						
10-1034-34201	FEES-RECREATION PROGRAMS	15,204.32	440.00	16,313.94	50,000.00	33,686.06 32.6
10-1034-34203	PARKING CITATIONS	3,199.80	200.00	3,987.60	1,800.00	(2,187.60) 221.5
10-1034-34204	FEES POLICE	17,794.10	1,765.00	11,380.44	25,000.00	13,619.56 45.5
10-1034-34205	PLAN CHECK	62,302.26	5,766.40	51,016.76	170,000.00	118,983.24 30.0
10-1034-34206	ZONING & SUBDIVISION PLANNING	30,100.00	575.00	1,100.00	30,000.00	28,900.00 3.7
10-1034-34207	INFRASTRUCTURE INSPECTION	1,170.00	.00	2,400.00	40,000.00	37,600.00 6.0
10-1034-34208	PERMIT FEE - INSPECTION	157,885.96	12,752.63	101,248.88	345,000.00	243,751.12 29.4
10-1034-34301	LIBERTY FESTIVAL REVENUE	28,106.85	.00	70,099.62	70,000.00	(99.62) 100.1
10-1034-34302	LIBERTY FEST CAR SHOW	5,000.00	.00	200.00	.00	(200.00) .0
10-1034-34308	RENTS AND LEASES OTHER	.00	40.00	100.00	.00	(100.00) .0
10-1034-34400	SALES AND SERVICE EXCAVATION	68,546.50	11,117.50	46,225.25	70,000.00	23,774.75 66.0
10-1034-34401	MATERIALS AND SUPPLIES SALES	254.15	4,237.56	5,440.86	2,000.00	(3,440.86) 272.0
10-1034-34409	SALES AND SERVICE PUBLIC WORKS	770.50	290.14	708.87	.00	(708.87) .0
10-1034-34601	RENTS-PARKS AND BALL FIELDS	12,414.00	7,800.00	19,084.00	25,000.00	5,916.00 76.3
10-1034-34650	RENTS - CELL TOWER SITES	7,000.00	1,428.00	9,940.00	16,800.00	6,860.00 59.2
	TOTAL CHARGES FOR SERVICES	409,748.44	46,412.23	339,246.22	845,600.00	506,353.78 40.1

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10-1035-35100 COURT FINES & BAIL FORFEITURES	217,726.05	39,578.00	277,995.10	350,000.00	72,004.90	79.4
TOTAL JUDICIAL REVENUE	217,726.05	39,578.00	277,995.10	350,000.00	72,004.90	79.4
<u>MISCELLANEOUS</u>						
10-1037-36000 MISCELLANEOUS	931.17	785.00	2,770.14	20,000.00	17,229.86	13.9
10-1037-36100 INTEREST EARNINGS	60,019.38	20,635.40	172,723.46	90,000.00	(82,723.46)	191.9
10-1037-36200 DIVIDENDS - AWARDS	19,836.00	.00	30,374.43	20,000.00	(10,374.43)	151.9
10-1037-36300 CREDIT CARD USE FEE	4,675.73	96.01	3,295.07	12,000.00	8,704.93	27.5
TOTAL MISCELLANEOUS	85,462.28	21,516.41	209,163.10	142,000.00	(67,163.10)	147.3
<u>OTHER FINANCING SOURCES</u>						
10-1038-36700 CONTRIBUTIONS	6,323.66	5,000.00	5,000.00	25,000.00	20,000.00	20.0
10-1038-37125 TRANSFERS FROM RDA	.00	.00	.00	130,998.00	130,998.00	.0
10-1038-37144 TRANSFERS FROM ROADS	.00	23,148.65	129,395.56	201,200.00	71,804.44	64.3
10-1038-37400 INSURANCE RECOVERY	500.00	.00	.00	.00	.00	.0
10-1038-37990 FUND BALANCE - USE OF	.00	.00	.00	851,461.00	851,461.00	.0
TOTAL OTHER FINANCING SOURCES	6,823.66	28,148.65	134,395.56	1,208,659.00	1,074,263.44	11.1
TOTAL FUND REVENUE	9,787,644.74	1,021,094.90	8,265,331.59	14,702,982.00	6,437,650.41	56.2
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	63,709.64	8,474.24	73,894.41	111,500.00	37,605.59	66.3
10-1101-41200 EMPLOYEE BENEFITS	37,639.16	2,515.98	40,204.93	63,000.00	22,795.07	63.8
10-1101-41201 EMPLOYEE ALLOWANCES	7.70	.00	.00	2,700.00	2,700.00	.0
10-1101-42100 PROF & TECHNICAL SERVICES	28,816.70	3,333.33	26,666.64	40,000.00	13,333.36	66.7
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	714.00	.00	942.00	5,000.00	4,058.00	18.8
10-1101-42109 ELECTIONS	47.15	.00	15,284.58	40,000.00	24,715.42	38.2
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	2,632.76	.00	48.77	1,000.00	951.23	4.9
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	3,573.99	.00	3,418.62	10,000.00	6,581.38	34.2
10-1101-43400 TELECOMMUNICATION	1,800.00	225.00	1,800.00	.00	(1,800.00)	.0
10-1101-45200 OPERATING SUPPLIES	9,406.91	576.59	10,483.73	12,000.00	1,516.27	87.4
10-1101-45400 BOOKS, PUBLICATIONS AND SUBSCR	19,008.06	.00	20,176.83	24,000.00	3,823.17	84.1
TOTAL GOVERNING COUNCIL	167,356.07	15,125.14	192,920.51	309,200.00	116,279.49	62.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	244,964.30	30,378.45	262,590.35	401,000.00	138,409.65 65.5
10-1103-41200	EMPLOYEE BENEFITS	106,192.53	9,935.06	115,306.46	182,000.00	66,693.54 63.4
10-1103-41201	EMPLOYEE ALLOWANCES	4,638.54	461.54	4,153.86	6,000.00	1,846.14 69.2
10-1103-42100	PROF & TECHNICAL SERVICES	4,559.97	.00	4,190.32	3,000.00	(1,190.32) 139.7
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	.00	53.42	494.52	.00	(494.52) .0
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	1,549.18	649.24	6,791.57	6,000.00	(791.57) 113.2
10-1103-43400	TELECOMMUNICATION	1,784.02	161.32	1,651.33	3,060.00	1,408.67 54.0
10-1103-45211	INDIRECT COST ALLOCATION	(98,666.64)	(16,625.00)	(133,000.00)	(199,500.00)	(66,500.00) (66.7)
10-1103-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,809.95	273.48	2,225.17	3,000.00	774.83 74.2
10-1103-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	2,200.00	2,200.00 .0
	TOTAL CHIEF ADMINISTRATIVE OFFIC	266,831.85	25,287.51	264,403.58	406,760.00	142,356.42 65.0
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	224,367.79	28,230.34	242,682.31	375,000.00	132,317.69 64.7
10-1104-41103	OVERTIME	1,124.95	.00	205.33	1,000.00	794.67 20.5
10-1104-41200	EMPLOYEE BENEFITS	108,980.51	8,735.24	114,693.59	171,000.00	56,306.41 67.1
10-1104-41201	EMPLOYEE ALLOWANCES	4,619.72	250.00	4,000.00	6,000.00	2,000.00 66.7
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	1,438.66	150.00	834.00	4,200.00	3,366.00 19.9
10-1104-43400	TELECOMMUNICATION	2,398.00	181.91	2,436.37	4,320.00	1,883.63 56.4
10-1104-45200	OPERATING SUPPLIES	.00	122.46	186.88	.00	(186.88) .0
10-1104-45211	INDIRECT COST ALLOCATION	(178,000.00)	(24,117.00)	(192,936.00)	(289,400.00)	(96,464.00) (66.7)
10-1104-45400	BOOKS, PUBLICATIONS AND SUBSCR	428.88	418.48	718.48	700.00	(18.48) 102.6
	TOTAL FINANCIAL	165,358.51	13,971.43	172,820.96	272,820.00	99,999.04 63.4
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-41205	TUITION REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.00 100.0
10-1120-42000	GEN & CONTRACTED SERVICES-IT	37,949.50	4,664.00	52,361.75	60,000.00	7,638.25 87.3
10-1120-42100	PROF & TECHNICAL SERVICES	52,724.64	860.45	66,553.50	70,000.00	3,446.50 95.1
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	33,753.50	5,269.00	24,026.50	30,000.00	5,973.50 80.1
10-1120-42110	BANK CHARGES	3,531.54	740.40	5,680.70	17,000.00	11,319.30 33.4
10-1120-42300	INSURANCE - RISK MANAGEMENT	176,065.75	541.22	178,169.35	186,018.00	7,848.65 95.8
10-1120-45100	OFFICE SUPPLIES	4,270.22	514.39	7,283.07	17,000.00	9,716.93 42.8
10-1120-45202	EMPLOYEE APPRECIATION	26,262.75	.00	22,265.10	30,000.00	7,734.90 74.2
10-1120-45211	INDIRECT COST ALLOCATION	(22,666.64)	(4,392.00)	(35,136.00)	(52,700.00)	(17,564.00) (66.7)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	375.86	2,299.00	39,887.71	38,000.00	(1,887.71) 105.0
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	64.53	18.43	326.63	500.00	173.37 65.3
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	1,155.60	133.00	1,064.00	1,600.00	536.00 66.5
10-1120-49013	FLEET PARTS AND SUPPLIES	205.56	97.79	327.32	2,400.00	2,072.68 13.6
10-1120-49014	INTERDEPARTMENTAL ANNUAL CAP	2,400.00	.00	.00	.00	.00 .0
	TOTAL ADMINISTRATIVE SUPPORT	316,092.81	10,745.68	364,809.63	401,818.00	37,008.37 90.8

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	215,808.00	25,953.49	216,093.86	354,000.00	137,906.14 61.0
10-1130-41102	TEMPORARY EMPLOYEES	7,266.00	810.00	13,112.50	7,500.00	(5,612.50) 174.8
10-1130-41103	OVERTIME	654.97	.00	48.42	1,000.00	951.58 4.8
10-1130-41200	EMPLOYEE BENEFITS	128,576.96	8,820.11	105,990.23	205,500.00	99,509.77 51.6
10-1130-41201	EMPLOYEE ALLOWANCES	4,153.86	461.54	4,153.86	6,500.00	2,346.14 63.9
10-1130-42000	GENERAL & CONTRACTED SERVICES	.00	80.00	125.00	.00	(125.00) .0
10-1130-42106	PROF & TECH SERVICES-ECON DEV	2,912.00	.00	2,912.00	31,000.00	28,088.00 9.4
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,904.53	.00	1,782.79	4,500.00	2,717.21 39.6
10-1130-43400	TELECOMMUNICATION	1,742.50	149.35	1,960.98	2,665.00	704.02 73.6
10-1130-45200	OPERATING SUPPLIES	346.56	108.42	301.23	500.00	198.77 60.3
10-1130-45400	BOOKS, PUBLICATIONS AND SUBSCR	4,551.49	599.89	5,604.04	6,000.00	395.96 93.4
10-1130-46010	GRANT - CONTRACT PAYMENTS	9,900.00	.00	.00	150,000.00	150,000.00 .0
10-1130-49011	INTERDEPARTMENTAL FLEET FUEL	92.17	.00	.00	800.00	800.00 .0
10-1130-49013	FLEET PARTS AND SUPPLIES	788.07	.00	.00	.00	.00 .0
	TOTAL PLANNING AND ZONING	378,697.11	36,982.80	352,084.91	769,965.00	417,880.09 45.7
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	62,909.10	33,741.51	148,321.69	85,000.00	(63,321.69) 174.5
10-1140-43100	WATER AND SEWERAGE	3,192.00	.00	3,192.00	3,800.00	608.00 84.0
10-1140-43200	NATURAL GAS	15,041.96	2,157.07	9,755.92	15,000.00	5,244.08 65.0
10-1140-43300	ELECTRICITY	30,570.16	2,718.25	27,879.71	44,000.00	16,120.29 63.4
10-1140-43400	TELECOMMUNICATION	9,827.45	1,520.05	11,853.12	17,000.00	5,146.88 69.7
10-1140-45200	OPERATING SUPPLIES	7,535.52	1,285.56	9,212.01	9,000.00	(212.01) 102.4
10-1140-45211	INDIRECT COST ALLOCATION	(21,200.00)	(2,633.00)	(21,064.00)	(31,600.00)	(10,536.00) (66.7)
10-1140-45603	MACHINERY AND EQUIPMENT	2,115.00	19.18	2,490.18	10,000.00	7,509.82 24.9
10-1140-49011	FLEET FUEL CHARGES	(2.24)	.00	.00	.00	.00 .0
	TOTAL GENERAL GOVERNMENT BUIL	109,988.95	38,808.62	191,640.63	152,200.00	(39,440.63) 125.9
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	8,513.97	5,140.61	13,652.64	22,000.00	8,347.36 62.1
10-1142-43100	WATER AND SEWERAGE	1,842.96	.00	1,289.24	2,500.00	1,210.76 51.6
10-1142-43200	NATURAL GAS	4,982.48	2,156.92	4,818.72	6,000.00	1,181.28 80.3
10-1142-43300	ELECTRICITY	6,569.92	1,054.10	5,833.78	12,000.00	6,166.22 48.6
10-1142-45200	OPERATING SUPPLIES	13,655.92	1,020.09	10,796.22	20,000.00	9,203.78 54.0
10-1142-45211	INDIRECT COST ALLOCATION	(25,200.00)	(2,767.00)	(22,136.00)	(33,200.00)	(11,064.00) (66.7)
10-1142-45603	MACHINERY AND EQUIPMENT	11,973.20	4,966.00	7,904.40	15,000.00	7,095.60 52.7
	TOTAL PUBLIC WORKS BUILDING	22,338.45	11,570.72	22,159.00	44,300.00	22,141.00 50.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	93,597.21	12,295.24	105,699.29	159,000.00	53,300.71 66.5
10-1171-41103	OVERTIME	124.01	.00	126.84	2,000.00	1,873.16 6.3
10-1171-41200	EMPLOYEE BENEFITS	60,141.06	4,261.47	67,998.55	101,000.00	33,001.45 67.3
10-1171-42000	GENERAL & CONTRACTED SERVICES	8,482.50	.00	7,319.41	15,000.00	7,680.59 48.8
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	60.00	1,292.53	1,980.29	1,600.00	(380.29) 123.8
10-1171-43400	TELECOMMUNICATION	786.81	42.24	506.30	1,405.00	898.70 36.0
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	596.95	273.48	503.48	700.00	196.52 71.9
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	246.83	23.34	356.60	1,200.00	843.40 29.7
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	2,664.00	308.00	2,464.00	3,700.00	1,236.00 66.6
10-1171-49013	FLEET PARTS AND SUPPLIES	120.60	12.60	88.20	2,300.00	2,211.80 3.8
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	2,400.00	300.00	2,400.00	3,600.00	1,200.00 66.7
	TOTAL BUILDING INSPECTION	169,219.97	18,808.90	189,442.96	291,505.00	102,062.04 65.0
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49140	TRANSFERS TO CAPITAL PROJECTS	826,400.00	.00	.00	.00	.00 .0
10-1900-49144	TRANSFERS TO ROAD CAPITAL	470,000.00	58,750.00	470,000.00	705,000.00	235,000.00 66.7
10-1900-49244	TRANSFERS TO ROAD CAPITAL-REST	769,552.00	.00	.00	.00	.00 .0
	TOTAL GENERAL GOVT NON OPERATI	2,065,952.00	58,750.00	470,000.00	705,000.00	235,000.00 66.7
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	38,157.52	4,769.69	38,157.52	64,200.00	26,042.48 59.4
10-2030-41101	WAGE REGULAR EMPLOYEES	87,683.78	11,393.53	99,683.75	142,000.00	42,316.25 70.2
10-2030-41103	OVERTIME	1,136.74	14.18	500.75	5,000.00	4,499.25 10.0
10-2030-41200	EMPLOYEE BENEFITS	50,582.27	4,408.13	50,509.49	81,000.00	30,490.51 62.4
10-2030-42100	PROF & TECHNICAL SERVICES	2,698.98	419.70	2,507.09	3,500.00	992.91 71.6
10-2030-42110	BANK CHARGES	7,565.68	857.22	7,244.75	13,000.00	5,755.25 55.7
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	262.00	.00	251.75	1,500.00	1,248.25 16.8
10-2030-43400	TELECOMMUNICATION	1,435.44	185.36	1,629.97	2,500.00	870.03 65.2
10-2030-45100	OFFICE SUPPLIES	1,456.88	505.28	2,194.06	5,000.00	2,805.94 43.9
10-2030-45200	OPERATING SUPPLIES	468.48	48.00	1,303.23	2,000.00	696.77 65.2
10-2030-45603	MACHINERY AND EQUIPMENT	.00	220.00	505.00	7,500.00	6,995.00 6.7
10-2030-47100	JURY AND WITNESS PAYMENTS	499.50	.00	.00	2,000.00	2,000.00 .0
	TOTAL JUDICIAL	191,947.27	22,821.09	204,487.36	329,200.00	124,712.64 62.1
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	12,000.00	1,500.00	12,000.00	20,000.00	8,000.00 60.0
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	22,600.00	3,704.00	29,849.00	60,000.00	30,151.00 49.8
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	9,400.00	1,296.00	8,616.00	10,000.00	1,384.00 86.2
	TOTAL JUSTICE COURT	44,000.00	6,500.00	50,465.00	90,000.00	39,535.00 56.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL AND REGULATION</u>						
10-2100-42000 GENERAL & CONTRACTED SERVICES	34,510.02	.00	.00	.00	.00	.0
TOTAL ANIMAL CONTROL AND REGUL	34,510.02	.00	.00	.00	.00	.0
<u>POLICE</u>						
10-2400-41101 WAGE REGULAR EMPLOYEES	1,543,539.33	189,219.87	1,643,069.48	2,525,000.00	881,930.52	65.1
10-2400-41103 OVERTIME	79,185.09	9,969.42	82,218.68	104,325.00	22,106.32	78.8
10-2400-41104 NSL LIVE OVERTIME	4,429.82	2,660.83	7,298.84	20,000.00	12,701.16	36.5
10-2400-41200 EMPLOYEE BENEFITS	994,141.80	82,673.68	1,053,333.32	1,539,000.00	485,666.68	68.4
10-2400-41202 EMPLOYEE ALLOWANCES - UNIFORM	33,853.71	1,500.49	17,448.32	38,000.00	20,551.68	45.9
10-2400-41205 TUITION REIMBURSEMENT	1,500.00	.00	1,500.00	6,000.00	4,500.00	25.0
10-2400-42100 PROF & TECHNICAL SERVICES	27,444.36	1,995.80	24,636.56	19,279.00	(5,357.56)	127.8
10-2400-42101 PROF & TECHNICAL SERVICES-CAM	.00	.00	79.90	56,000.00	55,920.10	.1
10-2400-42120 RENTAL OF EQUIPMENT & VEHICLES	5,203.96	799.99	6,783.91	13,500.00	6,716.09	50.3
10-2400-42900 TRAVEL, EDUCATION AND TRAINING	8,523.78	2,228.35	11,675.17	30,000.00	18,324.83	38.9
10-2400-43400 TELECOMMUNICATION EMPLOYEES	17,817.59	2,546.91	18,052.59	28,000.00	9,947.41	64.5
10-2400-45100 OFFICE SUPPLIES	1,086.75	128.53	759.05	3,200.00	2,440.95	23.7
10-2400-45200 OPERATING SUPPLIES	4,414.62	1,130.74	7,300.81	9,000.00	1,699.19	81.1
10-2400-45260 K-9 EXPENDITURES	.00	1,712.70	1,712.70	4,350.00	2,637.30	39.4
10-2400-45400 BOOKS, PUBLICATIONS AND SUBSCR	15,548.40	3,117.48	15,747.12	27,500.00	11,752.88	57.3
10-2400-45603 MACHINERY AND EQUIPMENT	21,428.10	1,410.89	18,576.64	118,500.00	99,923.36	15.7
10-2400-49011 INTERDEPARTMENTAL FLEET FUEL	29,981.32	5,325.01	47,187.96	94,500.00	47,312.04	49.9
10-2400-49012 INTERDEPARTMENTAL FLEET R&M	60,571.54	8,295.50	64,995.50	97,200.00	32,204.50	66.9
10-2400-49013 FLEET PARTS AND SUPPLIES	11,454.62	1,601.66	13,099.60	62,000.00	48,900.40	21.1
10-2400-49014 INTERDEPARTMENTAL ANNUAL CAP	132,160.00	16,483.00	131,864.00	197,800.00	65,936.00	66.7
TOTAL POLICE	2,992,284.79	332,800.85	3,167,340.15	4,993,154.00	1,825,813.85	63.4
<u>POLICE - NON-SWORN</u>						
10-2404-41101 WAGE REGULAR EMPLOYEES	162,390.02	20,122.03	172,653.98	262,000.00	89,346.02	65.9
10-2404-41102 TEMPORARY EMPLOYEES	65,805.00	15,180.00	95,325.00	146,160.00	50,835.00	65.2
10-2404-41103 OVERTIME	580.12	.00	20.76	.00	(20.76)	.0
10-2404-41200 EMPLOYEE BENEFITS	111,230.43	8,312.90	114,265.44	177,500.00	63,234.56	64.4
10-2404-41205 TUITION REIMBURSEMENT	.00	.00	2,000.00	.00	(2,000.00)	.0
TOTAL POLICE - NON-SWORN	340,005.57	43,614.93	384,265.18	585,660.00	201,394.82	65.6
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000 SUPPLIES AND MATERIALS	14,809.23	.00	6,734.15	26,000.00	19,265.85	25.9
TOTAL SPECIAL DETAIL SERVICES	14,809.23	.00	6,734.15	26,000.00	19,265.85	25.9

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DISPATCH AND COMMUNICATIONS</u>							
10-2600-42000	GENERAL & CONTRACTED SERVICES	49,640.86	2,817.00	55,937.58	185,700.00	129,762.42	30.1
	TOTAL DISPATCH AND COMMUNICATI	49,640.86	2,817.00	55,937.58	185,700.00	129,762.42	30.1
<u>FIRE</u>							
10-2900-42000	GENERAL & CONTRACTED SERVICES	1,254,635.25	.00	1,330,801.50	1,775,000.00	444,198.50	75.0
	TOTAL FIRE	1,254,635.25	.00	1,330,801.50	1,775,000.00	444,198.50	75.0
<u>ENGINEERING AND DESIGN</u>							
10-3300-41101	WAGE REGULAR EMPLOYEES	31,661.93	2,863.36	24,363.36	36,500.00	12,136.64	66.8
10-3300-41102	TEMPORARY EMPLOYEES	10,265.00	.00	6,824.00	18,000.00	11,176.00	37.9
10-3300-41103	OVERTIME	.00	.00	.00	1,000.00	1,000.00	.0
10-3300-41200	EMPLOYEE BENEFITS	9,707.88	961.35	11,199.74	14,000.00	2,800.26	80.0
10-3300-42000	GENERAL & CONTRACTED SERVICES	1,700.00	.00	1,750.00	13,000.00	11,250.00	13.5
10-3300-42100	PROF & TECHNICAL SERVICES	6,002.50	1,780.00	180.00	17,000.00	16,820.00	1.1
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	641.82	695.06	1,511.55	3,500.00	1,988.45	43.2
10-3300-43400	TELECOMMUNICATION	532.82	121.26	1,037.36	2,000.00	962.64	51.9
10-3300-45100	OFFICE SUPPLIES	604.06	37.83	37.83	1,500.00	1,462.17	2.5
10-3300-45200	OPERATING SUPPLIES	12.04	.00	.00	.00	.00	.0
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,203.88	273.48	1,748.81	1,500.00	(248.81)	116.6
10-3300-45603	MACHINERY AND EQUIPMENT	.00	.00	53.94	3,000.00	2,946.06	1.8
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	753.07	176.25	1,816.54	2,400.00	583.46	75.7
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	3,298.58	383.00	3,064.00	4,600.00	1,536.00	66.6
10-3300-49013	FLEET PARTS AND SUPPLIES	1,366.25	47.19	1,495.92	2,800.00	1,304.08	53.4
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	4,960.00	608.00	4,864.00	7,300.00	2,436.00	66.6
	TOTAL ENGINEERING AND DESIGN	72,709.83	7,946.78	59,947.05	128,100.00	68,152.95	46.8
<u>STREETS ADMINISTRATION</u>							
10-3501-41101	WAGE REGULAR EMPLOYEES	162,222.00	19,090.17	166,869.22	233,500.00	66,630.78	71.5
10-3501-41102	TEMPORARY EMPLOYEES	.00	.00	5,892.00	25,000.00	19,108.00	23.6
10-3501-41103	OVERTIME	5,041.17	590.06	6,776.89	25,000.00	18,223.11	27.1
10-3501-41200	EMPLOYEE BENEFITS	103,855.08	6,254.97	108,075.07	133,500.00	25,424.93	81.0
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,294.79	39.99	2,657.52	5,000.00	2,342.48	53.2
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	2,631.20	.00	1,746.43	5,500.00	3,753.57	31.8
10-3501-43400	TELECOMMUNICATION	3,482.90	287.17	3,171.94	5,000.00	1,828.06	63.4
10-3501-45100	OFFICE SUPPLIES	4,981.67	214.78	5,427.97	3,500.00	(1,927.97)	155.1
10-3501-45200	OPERATING SUPPLIES	1,060.16	22.80	901.99	2,500.00	1,598.01	36.1
10-3501-45400	BOOKS, PUBLICATIONS AND SUBSCR	399.07	15.98	165.98	3,000.00	2,834.02	5.5
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	21,352.70	7,578.05	28,503.65	40,000.00	11,496.35	71.3
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	141,280.15	15,541.00	124,268.00	184,800.00	60,532.00	67.2
10-3501-49013	FLEET PARTS AND SUPPLIES	63,703.22	13,808.28	110,783.93	100,000.00	(10,783.93)	110.8
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	188,000.00	(12,599.00)	144,208.00	268,800.00	124,592.00	53.7
	TOTAL STREETS ADMINISTRATION	700,304.11	50,844.25	709,448.59	1,035,100.00	325,651.41	68.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS & HWY - RESTRICTED TAX</u>						
10-3502-41101	WAGE REGULAR EMPLOYEES	73,922.67	6,254.83	57,017.40	84,000.00	26,982.60 67.9
10-3502-41103	OVERTIME	.00	.00	.00	1,000.00	1,000.00 .0
10-3502-41200	EMPLOYEE BENEFITS	26,971.27	2,224.08	23,707.16	50,200.00	26,492.84 47.2
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	9,500.00	.00	20,416.70	15,000.00	(5,416.70) 136.1
10-3502-45200	OPERATING SUPPLIES	6,242.20	323.04	2,564.63	15,000.00	12,435.37 17.1
10-3502-45502	ROAD REPAIR MATERIAL	7,339.61	3,146.70	12,214.67	12,000.00	(214.67) 101.8
10-3502-45600	REPAIR AND MAINTENANCE	12,808.01	11,200.00	13,475.00	24,000.00	10,525.00 56.2
	TOTAL STREETS & HWY - RESTRICTE	136,783.76	23,148.65	129,395.56	201,200.00	71,804.44 64.3
<u>SIDEWALKS AND CROSSWALKS</u>						
10-3503-45501	CONSTRUCTION MATERIAL	28,296.46	21,970.25	56,594.36	65,000.00	8,405.64 87.1
	TOTAL SIDEWALKS AND CROSSWALK	28,296.46	21,970.25	56,594.36	65,000.00	8,405.64 87.1
<u>STREET CLEANING & SNOW REMOVA</u>						
10-3505-45503	SALT AND SAND	59,165.32	21,944.31	43,544.47	60,000.00	16,455.53 72.6
10-3505-45603	MACHINERY AND EQUIPMENT	6,576.84	21,792.00	23,375.70	30,000.00	6,624.30 77.9
	TOTAL STREET CLEANING & SNOW R	65,742.16	43,736.31	66,920.17	90,000.00	23,079.83 74.4
<u>ENGINEERING, DESIGN, & STUDIES</u>						
10-3506-42100	PROF & TECHNICAL SERVICES	8,867.93	66.49	7,373.08	25,000.00	17,626.92 29.5
	TOTAL ENGINEERING, DESIGN, & STU	8,867.93	66.49	7,373.08	25,000.00	17,626.92 29.5
<u>STREET LIGHTING & TRAF CONTROL</u>						
10-3507-43300	ELECTRICITY	38,891.34	5,820.01	40,146.40	75,000.00	34,853.60 53.5
10-3507-45600	REPAIR AND MAINTENANCE	67,663.68	.00	20,169.35	70,000.00	49,830.65 28.8
10-3507-45602	STREET STRIPING	84,518.61	.00	122,623.15	135,000.00	12,376.85 90.8
10-3507-45604	OTHER ASSETS-SIGNAGE	15,524.83	115.72	45,117.33	80,000.00	34,882.67 56.4
	TOTAL STREET LIGHTING & TRAF CO	206,598.46	5,935.73	228,056.23	360,000.00	131,943.77 63.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	172,080.94	23,358.42	215,095.68	352,000.00	136,904.32 61.1
10-5301-41102	TEMPORARY EMPLOYEES	7,902.63	.00	8,955.65	40,000.00	31,044.35 22.4
10-5301-41103	OVERTIME	15,077.60	467.22	9,809.09	20,000.00	10,190.91 49.1
10-5301-41200	EMPLOYEE BENEFITS	119,090.00	8,420.72	142,238.44	246,000.00	103,761.56 57.8
10-5301-41201	EMPLOYEE ALLOWANCES	507.68	.00	.00	.00	.00 .0
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	3,363.63	29.00	3,514.54	5,500.00	1,985.46 63.9
10-5301-42000	GENERAL & CONTRACTED SERVICES	79,939.82	.00	73,971.08	130,000.00	56,028.92 56.9
10-5301-42100	PROF & TECHNICAL SERVICES	12,307.41	.00	11,774.56	19,000.00	7,225.44 62.0
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	2,495.85	1,467.36	4,931.36	7,500.00	2,568.64 65.8
10-5301-43400	TELECOMMUNICATION	2,505.49	363.36	3,493.63	3,000.00	(493.63) 116.5
10-5301-45100	OFFICE SUPPLIES	1,497.50	438.99	2,067.47	3,000.00	932.53 68.9
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	5,980.74	401.96	6,896.82	8,500.00	1,603.18 81.1
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	7,083.60	825.00	6,600.00	9,900.00	3,300.00 66.7
10-5301-49013	FLEET PARTS AND SUPPLIES	6,687.57	3,051.37	12,202.60	20,000.00	7,797.40 61.0
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	14,880.00	2,725.00	21,800.00	32,700.00	10,900.00 66.7
	TOTAL PARKS ADMINISTRATION	451,400.46	41,548.40	523,350.92	897,100.00	373,749.08 58.3
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	41,939.45	8,714.32	54,200.55	78,000.00	23,799.45 69.5
10-5304-43100	WATER AND SEWERAGE	50,382.49	7,174.03	66,401.65	100,000.00	33,598.35 66.4
10-5304-43200	NATURAL GAS	2,888.12	1,165.86	2,618.77	3,500.00	881.23 74.8
10-5304-43300	ELECTRICITY	7,532.34	1,065.79	7,635.54	18,000.00	10,364.46 42.4
	TOTAL PARK FACILITIES	102,742.40	18,120.00	130,856.51	199,500.00	68,643.49 65.6
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	3,385.07	(2,014.74)	.00	14,000.00	14,000.00 .0
10-5305-45202	5K RUN	.00	.00	.00	5,000.00	5,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	45,185.41	.00	134,603.70	125,000.00	(9,603.70) 107.7
10-5305-45204	SENIOR LUNCH BUNCH	2,948.51	.00	5,604.68	11,000.00	5,395.32 51.0
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	8,734.41	5,855.35	8,432.83	17,500.00	9,067.17 48.2
10-5305-45208	MISC. COUNCIL EVENTS	1,838.53	(8,986.84)	1,000.00	10,000.00	9,000.00 10.0
10-5305-45212	PHOTO CONTEST	.00	1,127.93	1,127.93	.00	(1,127.93) .0
10-5305-45218	HALLOWEEN BASH	.00	1,091.83	1,091.83	.00	(1,091.83) .0
10-5305-45220	FOOD TRUCK AND VENDOR FAIR	.00	1,026.38	1,026.38	.00	(1,026.38) .0
10-5305-45222	WINTERFEST	.00	5,157.67	5,157.67	.00	(5,157.67) .0
10-5305-45224	GET TO THE RIVER	.00	2,697.77	2,697.77	.00	(2,697.77) .0
	TOTAL SPECIAL EVENTS	62,091.93	5,955.35	160,742.79	182,500.00	21,757.21 88.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	3,843.79	.00	2,736.00	.00 (2,736.00)	.0
10-5310-41102	TEMPORARY EMPLOYEES	26,336.75	1,680.00	28,279.70	55,000.00	26,720.30 51.4
10-5310-41200	EMPLOYEE BENEFITS	2,729.85	158.76	(278.17)	8,200.00	8,478.17 (3.4)
10-5310-45200	OPERATING SUPPLIES	14,134.76	200.04	32,158.96	25,000.00	(7,158.96) 128.6
	TOTAL PARKS PROGRAMS	47,045.15	2,038.80	62,896.49	88,200.00	25,303.51 71.3
<u>PARK AREAS</u>						
10-5315-45200	OPERATING SUPPLIES	4,006.42	.00	4,750.96	25,000.00	20,249.04 19.0
10-5315-45603	MACHINERY AND EQUIPMENT	70,464.57	169.29	10,302.46	54,000.00	43,697.54 19.1
10-5315-48300	INFRASTRUCTURE	495.00	.00	530.33	14,000.00	13,469.67 3.8
	TOTAL PARK AREAS	74,965.99	169.29	15,583.75	93,000.00	77,416.25 16.8
	TOTAL FUND EXPENDITURES	10,541,217.35	860,084.97	9,571,478.60	14,702,982.00	5,131,503.40 65.1
	NET REVENUE OVER EXPENDITURES	(753,572.61)	161,009.93	(1,306,147.01)	.00	1,306,147.01 .0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105 RDA INCREMENT-EAGLEWOOD	.00	.00	.00	630,000.00	630,000.00	.0
20-5071-36100 INTEREST EARNINGS	.00	11.00	95.00	.00	(95.00)	.0
TOTAL EAGLEWOOD OPERATING RE	.00	11.00	95.00	630,000.00	629,905.00	.0
TOTAL FUND REVENUE	.00	11.00	95.00	630,000.00	629,905.00	.0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	598,500.00	598,500.00	.0
TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	598,500.00	598,500.00	.0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	31,500.00	31,500.00	.0
TOTAL EAGLEWOOD NON OPERATING	.00	.00	.00	31,500.00	31,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	630,000.00	630,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	11.00	95.00	.00	(95.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,417,500.00	1,417,500.00	.0
21-5071-36100 INTEREST EARNINGS	78,313.93	21,848.46	174,601.81	50,000.00	(124,601.81)	349.2
TOTAL REDWOOD RD OPERATING RE	78,313.93	21,848.46	174,601.81	1,467,500.00	1,292,898.19	11.9
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	3,356,751.75	3,356,751.75	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	3,356,751.75	3,356,751.75	.0
TOTAL FUND REVENUE	78,313.93	21,848.46	174,601.81	4,824,251.75	4,649,649.94	3.6
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	115,000.00	115,000.00	.0
TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	115,000.00	115,000.00	.0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	295,000.00	295,000.00	.0
21-5078-47012 INTEREST	43,650.00	.00	39,375.00	78,750.00	39,375.00	50.0
21-5078-47013 FEES	.00	.00	697.50	2,500.00	1,802.50	27.9
21-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	70,875.00	70,875.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	141,750.00	141,750.00	.0
21-5078-49132 TRANSFER TO DEBT SERVICE	.00	33,333.00	266,664.00	400,000.00	133,336.00	66.7
21-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	363,625.00	363,625.00	.0
21-5078-51611 FOXBORO PARK PROJECT	5,366.35	11,689.24	31,090.06	3,356,751.75	3,325,661.69	.9
TOTAL REDWOOD NON OPERATING	49,016.35	45,022.24	337,826.56	4,709,251.75	4,371,425.19	7.2
TOTAL FUND EXPENDITURES	49,016.35	45,022.24	337,826.56	4,824,251.75	4,486,425.19	7.0
NET REVENUE OVER EXPENDITURES	29,297.58	(23,173.78)	(163,224.75)	.00	163,224.75	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108 RDA INCREMENT-HWY 89	.00	.00	.00	572,250.00	572,250.00	.0
22-5071-36100 INTEREST EARNINGS	48,612.00	236.00	1,985.00	.00	(1,985.00)	.0
TOTAL HWY 89 OPERATING REVENUE	48,612.00	236.00	1,985.00	572,250.00	570,265.00	.4
TOTAL FUND REVENUE	48,612.00	236.00	1,985.00	572,250.00	570,265.00	.4
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	429,188.00	429,188.00	.0
TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	429,188.00	429,188.00	.0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	28,613.00	28,613.00	.0
22-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	57,225.00	57,225.00	.0
22-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	57,224.00	57,224.00	.0
TOTAL HWY 89 NON OPERATING	.00	.00	.00	143,062.00	143,062.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	572,250.00	572,250.00	.0
NET REVENUE OVER EXPENDITURES	48,612.00	236.00	1,985.00	.00	(1,985.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#25 REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>						
25-5071-36100 INTEREST EARNINGS	10,026.00	3,218.00	26,903.00	7,000.00	(19,903.00)	384.3
TOTAL RDA OPERATING REVENUE	10,026.00	3,218.00	26,903.00	7,000.00	(19,903.00)	384.3
TOTAL FUND REVENUE	10,026.00	3,218.00	26,903.00	7,000.00	(19,903.00)	384.3
<u>RDA NON OPERATING</u>						
25-5078-42000 GENERAL & CONTRACTED SERVICES	.00	500.00	500.00	.00	(500.00)	.0
25-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL RDA NON OPERATING	.00	500.00	500.00	7,000.00	6,500.00	7.1
TOTAL FUND EXPENDITURES	.00	500.00	500.00	7,000.00	6,500.00	7.1
NET REVENUE OVER EXPENDITURES	10,026.00	2,718.00	26,403.00	.00	(26,403.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	6,328.00	2,856.00	23,867.00	3,000.00	(20,867.00)	795.6
TOTAL HOUSING OPERATING REVEN	6,328.00	2,856.00	23,867.00	3,000.00	(20,867.00)	795.6
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	198,975.00	198,975.00	.0
TOTAL HOUSING NON OPERATING RE	.00	.00	.00	198,975.00	198,975.00	.0
TOTAL FUND REVENUE	6,328.00	2,856.00	23,867.00	201,975.00	178,108.00	11.8
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	201,975.00	201,975.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	201,975.00	201,975.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	201,975.00	201,975.00	.0
NET REVENUE OVER EXPENDITURES	6,328.00	2,856.00	23,867.00	.00	(23,867.00)	.0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	61,401.19	9,153.50	68,732.00	89,760.00	21,028.00	76.6
28-2803-36100 INTEREST EARNINGS	3,850.88	621.00	7,952.74	500.00	(7,452.74)	1590.6
28-2803-37141 TRANSFERS FROM PARK CAPITAL	66,664.00	8,333.00	66,664.00	100,000.00	33,336.00	66.7
TOTAL LBA OPERATING REVENUE	131,916.07	18,107.50	143,348.74	190,260.00	46,911.26	75.3
TOTAL FUND REVENUE	131,916.07	18,107.50	143,348.74	190,260.00	46,911.26	75.3
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	13,331.59	927.99	17,819.29	16,000.00	(1,819.29)	111.4
28-5075-42300 INSURANCE - RISK MANAGEMENT	1,613.86	.00	1,699.13	1,500.00	(199.13)	113.3
28-5075-43000 UTILITIES - RENTAL PROPERTIES	6,019.16	893.14	5,750.83	10,000.00	4,249.17	57.5
28-5075-45600 REPAIR AND MAINTENANCE	.00	.00	.00	8,500.00	8,500.00	.0
28-5075-51619 HATCH PARK EXP	900.00	.00	.00	.00	.00	.0
TOTAL LBA OPERATING EXPENSE	21,864.61	1,821.13	25,269.25	36,000.00	10,730.75	70.2
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	101,000.00	.00	105,000.00	105,000.00	.00	100.0
28-5076-47012 INTEREST	9,976.35	.00	8,441.15	15,062.00	6,620.85	56.0
28-5076-47013 FEES	1,750.00	.00	1,750.00	2,500.00	750.00	70.0
28-5076-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	31,698.00	31,698.00	.0
TOTAL LBA NON - OPERATING EXPEN	112,726.35	.00	115,191.15	154,260.00	39,068.85	74.7
TOTAL FUND EXPENDITURES	134,590.96	1,821.13	140,460.40	190,260.00	49,799.60	73.8
NET REVENUE OVER EXPENDITURES	(2,674.89)	16,286.37	2,888.34	.00	(2,888.34)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	321,845.75	39,945.15	308,340.46	695,000.00	386,659.54	44.4
TOTAL DEBT SERVICE TAX REVENUE	321,845.75	39,945.15	308,340.46	695,000.00	386,659.54	44.4
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	205,958.05	83,391.07	643,992.20	300,000.00	(343,992.20)	214.7
32-5322-37125 TRANSFERS FROM RDA FUND	.00	33,333.00	266,664.00	400,000.00	133,336.00	66.7
32-5322-37141 TRANSFERS FROM PARK CAPITAL	233,333.33	.00	.00	.00	.00	.0
32-5322-37200 PROCEEDS FROM BORROWING	16,692,000.00	.00	.00	.00	.00	.0
32-5322-37990 FUND BALANCE - USE OF	.00	.00	.00	5,102,412.00	5,102,412.00	.0
TOTAL DEBT SERVICE NON OPERATI	17,131,291.38	116,724.07	910,656.20	5,802,412.00	4,891,755.80	15.7
TOTAL FUND REVENUE	17,453,137.13	156,669.22	1,218,996.66	6,497,412.00	5,278,415.34	18.8
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	633,000.00	633,000.00	.0
32-5328-47012 INTEREST	17,244.50	.00	379,753.30	755,412.00	375,658.70	50.3
32-5328-47013 FEES	93,451.00	1,550.00	3,100.00	9,000.00	5,900.00	34.4
32-5328-49141 TRANSFERS TO PARK CAPITAL	200,000.00	8,333.00	66,664.00	5,100,000.00	5,033,336.00	1.3
TOTAL DEBT SERVICE NON OPERATI	310,695.50	9,883.00	449,517.30	6,497,412.00	6,047,894.70	6.9
TOTAL FUND EXPENDITURES	310,695.50	9,883.00	449,517.30	6,497,412.00	6,047,894.70	6.9
NET REVENUE OVER EXPENDITURES	17,142,441.63	146,786.22	769,479.36	.00	(769,479.36)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	106,877.00	36,389.00	304,243.00	132,000.00	(172,243.00)	230.5
40-3042-37110 TRANSFERS FROM GENERAL FUND	826,400.00	.00	.00	.00	.00	.0
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	18,434.00	919.00	7,352.00	11,025.00	3,673.00	66.7
40-3042-37990 FUND BALANCE - USE OF	.00	.00	.00	477,253.00	477,253.00	.0
TOTAL CAPITAL FUND NON OPERATIN	951,711.00	37,308.00	311,595.00	620,278.00	308,683.00	50.2
TOTAL FUND REVENUE	951,711.00	37,308.00	311,595.00	620,278.00	308,683.00	50.2
<u>CAPITAL FUND PROJECTS</u>						
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	20,000.00	.00	.00	.00	.00	.0
TOTAL CAPITAL FUND PROJECTS	20,000.00	.00	.00	.00	.00	.0
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49141 TRANSFER TO PARKS	.00	.00	217,933.35	590,278.00	372,344.65	36.9
40-3048-49153 TRANSFER TO STORM WATER UTILIT	.00	.00	.00	30,000.00	30,000.00	.0
TOTAL CAPITAL FUND NON OPERATIN	.00	.00	217,933.35	620,278.00	402,344.65	35.1
TOTAL FUND EXPENDITURES	20,000.00	.00	217,933.35	620,278.00	402,344.65	35.1
NET REVENUE OVER EXPENDITURES	931,711.00	37,308.00	93,661.65	.00	(93,661.65)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-33201 OPERATING GRANTS - STATE	.00	.00	.00	498,950.00	498,950.00	.0
41-5301-34701 IMPACT PARK	42,000.00	2,200.00	17,600.00	96,600.00	79,000.00	18.2
41-5301-36100 INTEREST EARNINGS	14,877.00	3,762.00	32,514.00	1,500.00	(31,014.00)	2167.6
41-5301-36101 INTEREST EARNINGS RESTRICTED	9,899.00	(145.00)	(855.00)	3,000.00	3,855.00	(28.5)
TOTAL PARKS CAPITAL REVENUE	66,776.00	5,817.00	49,259.00	600,050.00	550,791.00	8.2
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37132 TRANSFER FROM DEBT SERVICE-RA	200,000.00	8,333.00	66,664.00	5,100,000.00	5,033,336.00	1.3
41-5302-37140 TRANSFERS FROM CAPITAL PROJEC	.00	.00	217,933.35	590,278.00	372,344.65	36.9
41-5302-37990 FUND BALANCE - USE OF	.00	.00	.00	1,051,406.00	1,051,406.00	.0
TOTAL PARKS CAPITAL REV NONOPE	200,000.00	8,333.00	284,597.35	6,741,684.00	6,457,086.65	4.2
TOTAL FUND REVENUE	266,776.00	14,150.00	333,856.35	7,341,734.00	7,007,877.65	4.6
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128 TRANSFERS TO LBA	66,664.00	8,333.00	66,664.00	100,000.00	33,336.00	66.7
41-5318-49132 TRANSFERS TO PARK DEBT SERVICE	233,333.33	.00	.00	.00	.00	.0
TOTAL PARKS CAP EXP NON OPERAT	299,997.33	8,333.00	66,664.00	100,000.00	33,336.00	66.7
<u>PARKS CAPITAL TRAILS</u>						
41-5336-52317 TOWN CTR I-15 TRAIL	.00	4,063.63	4,888.63	627,000.00	622,111.37	.8
41-5336-57980 FOXBORO PARK TRAIL	.00	.00	72,507.21	181,718.00	109,210.79	39.9
41-5336-57990 LEGACY PARK TRAIL	.00	.00	145,426.14	408,650.00	263,223.86	35.6
TOTAL PARKS CAPITAL TRAILS	.00	4,063.63	222,821.98	1,217,368.00	994,546.02	18.3
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619 HATCH PARK	.00	14,285.00	24,330.00	5,000,000.00	4,975,670.00	.5
41-5356-51620 EAGLEWOOD COVE DETENTION BASI	.00	.00	48,000.00	100,000.00	52,000.00	48.0
41-5356-51800 ANNUAL REPAIR & REPLACE -TBD	.00	.00	126,681.25	782,616.00	655,934.75	16.2
41-5356-52330 CONCRETE BOAT RAMP	.00	4,099.06	8,847.15	141,750.00	132,902.85	6.2
TOTAL PARKS CAPITAL PARK AREAS	.00	18,384.06	207,858.40	6,024,366.00	5,816,507.60	3.5
TOTAL FUND EXPENDITURES	299,997.33	30,780.69	497,344.38	7,341,734.00	6,844,389.62	6.8
NET REVENUE OVER EXPENDITURES	(33,221.33)	(16,630.69)	(163,488.03)	.00	163,488.03	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	710.51	917.00	2,632.00	11,025.00	8,393.00	23.9
43-2002-36101 INTEREST EARNINGS RESTRICTED	1,877.00	628.00	5,269.00	.00	(5,269.00)	.0
TOTAL PUBLIC SAFETY NON OPERATI	2,587.51	1,545.00	7,901.00	11,025.00	3,124.00	71.7
TOTAL FUND REVENUE	2,587.51	1,545.00	7,901.00	11,025.00	3,124.00	71.7
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	18,434.00	919.00	7,352.00	11,025.00	3,673.00	66.7
TOTAL PUBLIC SAFETY NON OPERATI	18,434.00	919.00	7,352.00	11,025.00	3,673.00	66.7
TOTAL FUND EXPENDITURES	18,434.00	919.00	7,352.00	11,025.00	3,673.00	66.7
NET REVENUE OVER EXPENDITURES	(15,846.49)	626.00	549.00	.00	(549.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33101 CAPITAL GRANTS - FEDERAL	64,420.00	.00	.00	.00	.00	.0
44-3502-33201 CAPITAL GRANTS - STATE GVRNMT	240,058.41	.00	3,698.84	2,849,517.00	2,845,818.16	.1
44-3502-33203 TRANSPORTATION FUEL TAX	.00	44,120.94	307,993.15	668,750.00	360,756.85	46.1
44-3502-33205 STATE C ROAD	.00	.00	427,488.09	885,800.00	458,311.91	48.3
44-3502-34701 IMPACT ROAD	4,503.80	1,890.00	13,747.08	81,630.00	67,882.92	16.8
44-3502-36100 INTEREST EARNINGS	67,504.00	17,460.00	144,251.00	70,500.00	(73,751.00)	204.6
44-3502-36101 INTEREST EARNINGS RESTRICTED	49,422.00	15,804.00	132,026.00	55,000.00	(77,026.00)	240.1
44-3502-37110 TRANSFERS FROM GENERAL FUND	470,000.00	58,750.00	470,000.00	705,000.00	235,000.00	66.7
44-3502-37111 TRANSFERS FROM GEN FUND C ROA	769,552.00	.00	.00	.00	.00	.0
44-3502-37990 FUND BALANCE - USE OF	.00	.00	.00	6,943,104.42	6,943,104.42	.0
TOTAL ROAD CAPITAL NON OPERATI	1,665,460.21	138,024.94	1,499,204.16	12,259,301.42	10,760,097.26	12.2
TOTAL FUND REVENUE	1,665,460.21	138,024.94	1,499,204.16	12,259,301.42	10,760,097.26	12.2
<u>ROAD CAPITAL OPERATING EXPENSE</u>						
44-3504-49110 TRANSFERS TO GENERAL FUND	.00	23,148.65	129,395.56	201,200.00	71,804.44	64.3
TOTAL ROAD CAPITAL OPERATING EX	.00	23,148.65	129,395.56	201,200.00	71,804.44	64.3
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301 ANNUAL SEAL COAT C ROAD	5,750.00	.00	.00	620,000.00	620,000.00	.0
44-3505-51901 MAIN ST (I-15 TO 1000 N)	.00	12,600.00	18,085.36	386,000.00	367,914.64	4.7
44-3505-52014 EAGLEWOOD LOOP SO ROCKWOOD	46,329.66	.00	.00	.00	.00	.0
44-3505-52017 EGLE RDG DR RECO, VISAV TO EWD	450.00	.00	.00	.00	.00	.0
44-3505-52114 75 E, 125 E & 175 E RECONSTRUCT	151,191.12	.00	108,086.71	108,568.00	481.29	99.6
44-3505-52115 LACEY WAY (MARIA, GARY, NANCY)	191,683.08	.00	323,960.53	316,116.00	(7,844.53)	102.5
44-3505-52116 EAGLEWOOD DR(ORCH- EAGLERIDG	41,163.11	.00	365,997.73	791,985.00	425,987.27	46.2
44-3505-52117 NORTH FRONTAGE ROAD (WILSON)	4,549.50	.00	.00	.00	.00	.0
44-3505-52124 RECONSTRUCT US 89 TO CTR	.00	.00	75,220.00	75,222.00	2.00	100.0
44-3505-52144 400 WEST STR RECONSTRUCTION	.00	.00	.00	1,450,000.00	1,450,000.00	.0
44-3505-52201 EAGLERIDGE DR OVERLAY	472,288.90	.00	.00	.00	.00	.0
44-3505-52245 475 N & CLOVERDALE	.00	.00	217,265.96	230,000.00	12,734.04	94.5
44-3505-52253 MTNVIEW/SKYVIEW/WILDFLOWER/SE	.00	4,764.10	215,149.13	229,868.00	14,718.87	93.6
44-3505-52302 PRKWY DR/CANYON LN/EGLPASS/RI	.00	.00	213,757.14	294,367.00	80,609.86	72.6
44-3505-52303 SIDER DR/175 N/550 E/575 E	.00	6,042.04	261,527.40	328,325.00	66,797.60	79.7
44-3505-52315 400 WEST - CTR TO 500 N	.00	12,658.45	14,253.45	1,500,000.00	1,485,746.55	1.0
44-3505-52322 WDCRST, TNGL, SUNFLWR RD	.00	3,740.00	9,421.77	215,000.00	205,578.23	4.4
44-3505-52323 4000 SOUTH	.00	.00	.00	100,000.00	100,000.00	.0
44-3505-52325 DORTHEA & BERNICE RECONSTR	.00	15,615.14	33,020.75	260,000.00	226,979.25	12.7
44-3505-52347 ELM AVE RECONSTRUCTION	.00	.00	3,129.10	.00	(3,129.10)	.0
TOTAL ROAD REPAIR AND REPLACEM	913,405.37	55,419.73	1,858,875.03	6,905,451.00	5,046,575.97	26.9

NORTH SALT LAKE CITY
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#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51714	80,525.00	.00	.00	.00	.00	.0
44-3506-51727	7,950.00	.00	.00	191,953.42	191,953.42	.0
44-3506-51803	86,996.90	2,018.68	5,717.52	4,466,435.00	4,460,717.48	.1
44-3506-51822	.00	.00	.00	75,000.00	75,000.00	.0
44-3506-52005	166,666.90	.00	71.22	83,262.00	83,190.78	.1
44-3506-52324	.00	320.00	2,910.96	336,000.00	333,089.04	.9
TOTAL ROAD CAPITAL PROJECTS	342,138.80	2,338.68	8,699.70	5,152,650.42	5,143,950.72	.2
TOTAL FUND EXPENDITURES	1,255,544.17	80,907.06	1,996,970.29	12,259,301.42	10,262,331.13	16.3
NET REVENUE OVER EXPENDITURES	409,916.04	57,117.88	(497,766.13)	.00	497,766.13	.0

NORTH SALT LAKE CITY
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WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
51-3121-34405	METERED PRODUCTS	.00	7,871.33	282,483.15	330,000.00	47,516.85 85.6
51-3121-34407	METERED PRODUCTS - CITY METER	.00	2,056.00	19,961.60	44,000.00	24,038.40 45.4
51-3121-36000	MISCELLANEOUS	.00	400.00	6,900.00	.00 (6,900.00)	.0
TOTAL IRRIGATION CHARGES FOR S		.00	10,327.33	309,344.75	374,000.00	64,655.25 82.7
<u>WATER CHARGES FOR SERVICE</u>						
51-3901-34405	METERED PRODUCTS	2,312,027.53	259,773.99	2,903,177.59	3,850,000.00	946,822.41 75.4
51-3901-34407	METERED PRODUCTS - CITY METER	75,568.54	11,865.90	126,180.20	165,000.00	38,819.80 76.5
51-3901-36000	MISCELLANEOUS	5,877.54	5,430.60	13,788.38	70,000.00	56,211.62 19.7
TOTAL WATER CHARGES FOR SERVI		2,393,473.61	277,070.49	3,043,146.17	4,085,000.00	1,041,853.83 74.5
<u>WATER NON OPERATING REVENUE</u>						
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	.00	.00	.00	1,463,985.00	1,463,985.00 .0
51-3902-34701	IMPACT WATER	37,350.00	50,773.00	93,373.00	273,000.00	179,627.00 34.2
51-3902-36000	MISCELLANEOUS	885.23	.00	45,474.20	14,000.00 (31,474.20)	324.8
51-3902-36100	INTEREST EARNINGS	46,726.00	8,876.00	63,456.00	90,000.00	26,544.00 70.5
51-3902-36101	INTEREST EARNINGS RESTRICTED	16,986.00	1,455.00	31,807.00	21,500.00 (10,307.00)	147.9
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	9,880.00	.00	.00	.00	.00 .0
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	4,893,416.00	4,893,416.00 .0
TOTAL WATER NON OPERATING REV		111,827.23	61,104.00	234,110.20	6,755,901.00	6,521,790.80 3.5
TOTAL FUND REVENUE		2,505,300.84	348,501.82	3,586,601.12	11,214,901.00	7,628,299.88 32.0
<u>IRRIGATION OPERATING EXPENSE</u>						
51-3124-40570	COST OF SALES	.00	.00	180,768.00	190,000.00	9,232.00 95.1
51-3124-41101	WAGE REGULAR EMPLOYEES	.00	8,920.08	77,064.73	115,000.00	37,935.27 67.0
51-3124-41103	OVERTIME	.00	606.56	6,984.09	8,000.00	1,015.91 87.3
51-3124-41200	EMPLOYEE BENEFITS	.00	3,376.10	52,498.77	70,500.00	18,001.23 74.5
51-3124-42100	PROF & TECHNICAL SERVICES	.00	106.00	3,111.28	10,000.00	6,888.72 31.1
51-3124-42110	BANK CHARGES	.00	370.19	3,209.76	7,500.00	4,290.24 42.8
51-3124-43300	ELECTRICITY	.00	16.45	346.78	5,000.00	4,653.22 6.9
51-3124-43400	TELECOMMUNICATION	.00	80.17	805.91	1,500.00	694.09 53.7
51-3124-45100	OFFICE SUPPLIES	.00	310.30	1,567.88	3,000.00	1,432.12 52.3
51-3124-45200	OPERATING SUPPLIES	.00	16.80	16.80	.00 (16.80)	.0
51-3124-45211	INDIRECT COST ALLOCATION	.00	1,435.00	11,480.00	17,200.00	5,720.00 66.7
51-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00 .0
51-3124-45603	MACH & EQUIP - METER REPLACE	.00	.00	.00	45,000.00	45,000.00 .0
TOTAL IRRIGATION OPERATING EXPE		.00	15,237.65	337,854.00	479,700.00	141,846.00 70.4

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WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	759,438.87	.00	780,759.92	820,000.00	39,240.08 95.2
51-3904-41101	WAGE REGULAR EMPLOYEES	407,698.89	53,638.14	464,886.49	693,000.00	228,113.51 67.1
51-3904-41102	TEMPORARY EMPLOYEES	.00	.00	.00	25,000.00	25,000.00 .0
51-3904-41103	OVERTIME	28,799.33	2,468.85	28,649.90	35,000.00	6,350.10 81.9
51-3904-41200	EMPLOYEE BENEFITS	259,938.40	19,506.01	284,565.42	399,500.00	114,934.58 71.2
51-3904-41201	EMPLOYEE ALLOWANCES	2,187.82	461.54	4,153.86	6,000.00	1,846.14 69.2
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	6,208.38	2,045.54	9,490.82	9,000.00	(490.82) 105.5
51-3904-42100	PROF & TECHNICAL SERVICES	87,351.41	4,386.74	62,953.12	100,000.00	37,046.88 63.0
51-3904-42110	BANK CHARGES	43,850.73	4,627.43	40,122.15	75,000.00	34,877.85 53.5
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	25,606.06	.00	14,115.73	41,000.00	26,884.27 34.4
51-3904-42202	GROUNDS CARE	11,844.55	786.50	59,818.56	60,000.00	181.44 99.7
51-3904-42300	INSURANCE - RISK MANAGEMENT	41,166.26	.00	42,307.05	42,000.00	(307.05) 100.7
51-3904-42400	ADVERTISING AND PUBLIC NOTICES	150.00	.00	.00	.00	.00 .0
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	9,803.31	1,581.15	9,550.72	14,000.00	4,449.28 68.2
51-3904-43200	NATURAL GAS	2,549.59	938.75	2,527.53	3,500.00	972.47 72.2
51-3904-43300	ELECTRICITY	219,263.80	19,197.91	238,687.48	375,000.00	136,312.52 63.7
51-3904-43400	TELECOMMUNICATION	9,157.57	1,097.89	11,414.01	12,000.00	585.99 95.1
51-3904-45000	SUPPLIES AND MATERIALS	74,749.68	5,044.32	(27,135.84)	100,000.00	127,135.84 (27.1)
51-3904-45023	CHEMICALS AND TESTING	45,256.04	11,847.66	71,206.97	75,000.00	3,793.03 94.9
51-3904-45100	OFFICE SUPPLIES	18,847.09	3,760.07	20,645.90	35,000.00	14,354.10 59.0
51-3904-45200	OPERATING SUPPLIES/TOOLS	17,480.48	3,048.81	15,431.27	25,000.00	9,568.73 61.7
51-3904-45211	INDIRECT COST ALLOCATION	236,000.00	33,264.00	266,112.00	399,200.00	133,088.00 66.7
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	5,071.36	820.44	6,266.58	5,500.00	(766.58) 113.9
51-3904-45603	MACH & EQUIP - METERS REPLACE	58,159.35	.00	6,041.17	200,000.00	193,958.83 3.0
51-3904-49011	FLEET FUEL CHARGES	8,786.35	976.77	9,471.18	25,000.00	15,528.82 37.9
51-3904-49012	FLEET REPAIR & MAINTENANCE	21,247.59	1,917.00	15,336.00	23,000.00	7,664.00 66.7
51-3904-49013	FLEET PARTS AND SUPPLIES	15,372.97	843.61	8,803.04	35,000.00	26,196.96 25.2
	TOTAL WATER OPERATING EXPENSE	2,415,985.88	172,259.13	2,446,181.03	3,632,700.00	1,186,518.97 67.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	8,470.00	.00	5,300.69	13,000.00	7,699.31 40.8
51-3905-51520	MISC REHAB CUL WATER RESEVOIR	35,381.80	.00	.00	.00	.0
51-3905-51722	EQUALIZATION 350 E AND MORTON	.00	.00	.00	205,065.00	205,065.00 .0
51-3905-51723	MISC INTERIOR PIPING RESEVOIRS	4,945.37	.00	.00	.00	.0
51-3905-51815	5200 PUMP BLSDG #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	2,539.76	23,411.82	374,708.95	447,460.00	72,751.05 83.7
51-3905-51928	TANK REPAIRS 2020	112.96	.00	.00	.00	.0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	92,288.98	.00	2,602.14	137,500.00	134,897.86 1.9
51-3905-52115	LACEY WAY WL REPLACEMENT	932,827.24	.00	220.00	30,329.00	30,109.00 .7
51-3905-52117	NO FRONTAGE RD WILSON TO CC	13,702.36	.00	.00	.00	.0
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	77,652.07	.00	45,314.00	37,314.00	(8,000.00) 121.4
51-3905-52124	MAIN ST WATERLINE US 89 TO CTR	.00	.00	34,816.67	31,388.00	(3,428.67) 110.9
51-3905-52245	475 N & CLOVERDALE	16,844.46	.00	157,309.01	189,658.00	32,348.99 82.9
51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	.00	.00	406,961.34	338,330.00	(68,631.34) 120.3
51-3905-52301	N PRK VILLAGE WATERLINE	.00	.00	.00	275,000.00	275,000.00 .0
51-3905-52315	400 W (500 N TO 1100 N)	.00	.00	.00	847,670.00	847,670.00 .0
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	.00	157,112.00	157,112.00 .0
51-3905-56110	MAJOR REPAIRS MISC	.00	.00	28,561.25	50,000.00	21,438.75 57.1
51-3905-56112	WATER DAMAGE - ROAD REPAIR	3,861.85	.00	2,005.00	45,000.00	42,995.00 4.5
	TOTAL WATER OPS REPAIR & REPLA	1,188,626.85	23,411.82	1,057,799.05	2,884,826.00	1,827,026.95 36.7
<u>WATER CAPITAL PROJECTS</u>						
51-3906-51631	E-WOOD COVE SECONDARY PHASE	1,875.00	.00	.00	.00	.00 .0
51-3906-52138	BIG WEST OIL FLOW CTR,VALVE,MT	.00	874.88	79,216.32	74,780.00	(4,436.32) 105.9
51-3906-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	.00	.00	3,448.50	200,000.00	196,551.50 1.7
51-3906-52242	WATER SYSTEM GENERATORS	.00	.00	697.50	1,633,985.00	1,633,287.50 .0
51-3906-52315	400 W WL - CTR TO 500 N	.00	.00	.00	1,260,000.00	1,260,000.00 .0
51-3906-52322	WDCRST, TNGL, SUNFLWR WL	.00	.00	.00	450,000.00	450,000.00 .0
	TOTAL WATER CAPITAL PROJECTS	1,875.00	874.88	83,362.32	3,618,765.00	3,535,402.68 2.3
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603	MACH & EQUIP-METERS NEW	73,731.59	1,138.78	1,138.78	50,000.00	48,861.22 2.3
51-3908-47011	PRINCIPAL	210,000.00	180,910.00	180,910.00	180,910.00	.00 100.0
51-3908-47012	INTEREST	33,460.35	14,992.19	29,984.23	30,000.00	15.77 100.0
51-3908-47013	FEES	4,550.00	.00	.00	5,000.00	5,000.00 .0
51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	.00	3,119.04	169,350.81	333,000.00	163,649.19 50.9
51-3908-48502	VEHICLES	38,017.04	.00	.00	.00	.00 .0
	TOTAL WATER NON OPERATING EXP	359,758.98	200,160.01	381,383.82	598,910.00	217,526.18 63.7
	TOTAL FUND EXPENDITURES	3,966,246.71	411,943.49	4,306,580.22	11,214,901.00	6,908,320.78 38.4
	NET REVENUE OVER EXPENDITURES	(1,460,945.87)	(63,441.67)	(719,979.10)	.00	719,979.10 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#52 PRESSURIZED IRRIG WTR FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
52-3121-34405	METERED PRODUCTS	190,385.10	.00	.00	.00	.0
52-3121-34407	METERED PRODUCTS - CITY METER	13,119.51	.00	.00	.00	.0
52-3121-36000	MISCELLANEOUS	2,150.00	.00	.00	.00	.0
TOTAL IRRIGATION CHARGES FOR S		205,654.61	.00	.00	.00	.0
<u>PRESSURIZED IRRIGATION NON OPE</u>						
52-3122-36100	INTEREST EARNINGS	13,275.00	.00	.00	.00	.0
52-3122-36101	INTEREST EARNINGS RESTRICTED	1,575.00	.00	.00	.00	.0
TOTAL PRESSURIZED IRRIGATION NO		14,850.00	.00	.00	.00	.0
TOTAL FUND REVENUE		220,504.61	.00	.00	.00	.0
<u>IRRIGATION OPERATING EXPENSE</u>						
52-3124-40570	COST OF SALES	178,992.00	.00	.00	.00	.0
52-3124-41101	WAGE REGULAR EMPLOYEES	71,510.60	.00	.00	.00	.0
52-3124-41103	OVERTIME	7,039.83	.00	.00	.00	.0
52-3124-41200	EMPLOYEE BENEFITS	51,100.97	.00	.00	.00	.0
52-3124-42100	PROF & TECHNICAL SERVICES	2,392.08	.00	.00	.00	.0
52-3124-42110	BANK CHARGES	4,243.61	.00	.00	.00	.0
52-3124-43300	ELECTRICITY	304.55	.00	.00	.00	.0
52-3124-43400	TELECOMMUNICATION	1,030.86	.00	.00	.00	.0
52-3124-45100	OFFICE SUPPLIES	1,608.69	.00	.00	.00	.0
52-3124-45211	INDIRECT COST ALLOCATION	16,333.28	.00	.00	.00	.0
52-3124-45603	MACH & EQUIP - METER REPLACE	21,140.16	.00	.00	.00	.0
TOTAL IRRIGATION OPERATING EXPE		355,696.63	.00	.00	.00	.0
TOTAL FUND EXPENDITURES		355,696.63	.00	.00	.00	.0
NET REVENUE OVER EXPENDITURES		(135,192.02)	.00	.00	.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	645,779.13	96,163.43	753,857.90	1,128,000.00	374,142.10	66.8
TOTAL STORM CHARGES FOR SERVI	645,779.13	96,163.43	753,857.90	1,128,000.00	374,142.10	66.8
<u>STORM NON OPERATING REVENUE</u>						
53-3112-34701 IMPACT STORM WATER	(3,158.62)	5,633.00	22,037.50	79,500.00	57,462.50	27.7
53-3112-36100 INTEREST EARNINGS	12,145.00	4,484.00	34,050.00	3,500.00	(30,550.00)	972.9
53-3112-36101 INTEREST EARNINGS RESTRICTED	3,898.00	718.00	8,064.00	2,000.00	(6,064.00)	403.2
53-3112-37140 TRANSFERS FROM CAPITAL PROJEC	.00	.00	.00	30,000.00	30,000.00	.0
53-3112-37200 PROCEEDS FROM BORROWING	.00	.00	.00	302,360.00	302,360.00	.0
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	70,000.00	70,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	598,821.00	598,821.00	.0
TOTAL STORM NON OPERATING REV	12,884.38	10,835.00	64,151.50	1,086,181.00	1,022,029.50	5.9
TOTAL FUND REVENUE	658,663.51	106,998.43	818,009.40	2,214,181.00	1,396,171.60	36.9
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	155,062.94	19,746.97	172,109.97	257,000.00	84,890.03	67.0
53-3114-41103 OVERTIME	7,797.71	353.55	4,373.14	10,000.00	5,626.86	43.7
53-3114-41200 EMPLOYEE BENEFITS	84,585.22	6,644.17	93,015.76	131,500.00	38,484.24	70.7
53-3114-41201 EMPLOYEE ALLOWANCES	1,603.64	24.97	619.84	2,500.00	1,880.16	24.8
53-3114-41205 TUITION REIMBURSEMENT	2,000.00	.00	.00	2,000.00	2,000.00	.0
53-3114-42100 PROF & TECHNICAL SERVICES	7,840.38	3,336.60	15,889.65	25,000.00	9,110.35	63.6
53-3114-42110 BANK CHARGES	5,658.16	1,295.68	11,234.21	9,500.00	(1,734.21)	118.3
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	1,149.15	.00	.00	4,000.00	4,000.00	.0
53-3114-42160 CLEANING AND CAMERA INSPECTIO	.00	3,450.00	48,173.44	150,000.00	101,826.56	32.1
53-3114-42300 INSURANCE - RISK MANAGEMENT	1,291.14	.00	1,643.65	2,000.00	356.35	82.2
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	2,715.40	.00	863.12	4,000.00	3,136.88	21.6
53-3114-43400 TELECOMMUNICATION	2,042.87	182.33	1,849.00	3,500.00	1,651.00	52.8
53-3114-45000 SUPPLIES AND MATERIALS	1,625.97	.00	2,821.79	4,000.00	1,178.21	70.5
53-3114-45100 OFFICE SUPPLIES	5,774.39	862.78	4,958.57	6,500.00	1,541.43	76.3
53-3114-45200 OPERATING SUPPLIES	1,136.30	8.40	75.08	1,000.00	924.92	7.5
53-3114-45211 INDIRECT COST ALLOCATION	41,600.00	6,173.00	49,384.00	74,100.00	24,716.00	66.7
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	3,858.48	273.48	7,581.41	8,000.00	418.59	94.8
53-3114-45600 REPAIR AND MAINTENANCE	35,307.90	939.70	30,109.62	50,000.00	19,890.38	60.2
53-3114-45603 MACHINERY AND EQUIPMENT	132.44	.00	1,100.00	45,000.00	43,900.00	2.4
53-3114-49011 FLEET FUEL CHARGES	6,327.47	529.80	5,921.09	15,000.00	9,078.91	39.5
53-3114-49012 FLEET REPAIR & MAINTENANCE	11,619.60	1,225.00	9,820.00	14,700.00	4,880.00	66.8
53-3114-49013 FLEET PARTS AND SUPPLIES	4,691.45	2,254.82	11,022.81	.00	(11,022.81)	.0
TOTAL STORM OPERATING EXPENSE	383,820.61	47,301.25	472,566.15	819,300.00	346,733.85	57.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-45600	.00	.00	18,121.00	70,000.00	51,879.00	25.9
53-3116-48502	38,017.04	.00	.00	372,360.00	372,360.00	.0
53-3116-52022	120,131.40	.00	3,656.33	.00	(3,656.33)	.0
53-3116-52028	2,423.79	.00	.00	.00	.00	.0
53-3116-52119	.00	.00	.00	300,000.00	300,000.00	.0
53-3116-52213	14,912.52	.00	4,352.50	569,765.00	565,412.50	.8
53-3116-52253	.00	.00	30,000.00	30,000.00	.00	100.0
TOTAL STORM CAPITAL PROJECTS	175,484.75	.00	56,129.83	1,342,125.00	1,285,995.17	4.2
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47010	.00	.00	51,072.97	20,000.00	(31,072.97)	255.4
53-3118-47011	.00	28,090.00	28,090.00	28,100.00	10.00	100.0
53-3118-47012	2,359.35	2,327.81	4,655.77	4,656.00	.23	100.0
TOTAL STORM NON OPERATING EXP	2,359.35	30,417.81	83,818.74	52,756.00	(31,062.74)	158.9
TOTAL FUND EXPENDITURES	561,664.71	77,719.06	612,514.72	2,214,181.00	1,601,666.28	27.7
NET REVENUE OVER EXPENDITURES	96,998.80	29,279.37	205,494.68	.00	(205,494.68)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403 SERVICES - SANITATION	805,273.62	114,848.44	901,134.77	1,347,000.00	445,865.23	66.9
54-3101-34404 SERVICES - RECYCLING	215,683.80	29,996.19	237,412.01	363,000.00	125,587.99	65.4
TOTAL SOLID WASTE CHARGES FOR	1,020,957.42	144,844.63	1,138,546.78	1,710,000.00	571,453.22	66.6
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100 INTEREST EARNINGS	6,339.00	1,675.00	12,730.00	6,000.00	(6,730.00)	212.2
TOTAL SOLID WASTE NON OPERATIN	6,339.00	1,675.00	12,730.00	6,000.00	(6,730.00)	212.2
TOTAL FUND REVENUE	1,027,296.42	146,519.63	1,151,276.78	1,716,000.00	564,723.22	67.1
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101 WAGE REGULAR EMPLOYEES	36,027.34	4,083.19	36,328.59	53,500.00	17,171.41	67.9
54-3104-41102 TEMPORARY EMPLOYEES	5,295.00	.00	.00	4,000.00	4,000.00	.0
54-3104-41103 OVERTIME	1,092.40	109.18	1,221.96	1,000.00	(221.96)	122.2
54-3104-41200 EMPLOYEE BENEFITS	20,792.91	1,419.49	19,954.92	31,500.00	11,545.08	63.4
54-3104-42000 GENERAL & CONTRACTED SERVICES	531,833.95	87,863.52	642,318.09	1,160,000.00	517,681.91	55.4
54-3104-42100 PROF & TECHNICAL SERVICES	2,544.06	212.00	2,816.06	4,000.00	1,183.94	70.4
54-3104-42110 BANK CHARGES	9,194.51	1,850.97	16,048.86	13,000.00	(3,048.86)	123.5
54-3104-43400 TELECOMMUNICATION	359.35	1.13	18.08	1,000.00	981.92	1.8
54-3104-45100 OFFICE SUPPLIES	3,398.74	876.05	5,318.22	5,000.00	(318.22)	106.4
54-3104-45200 OPERATING - SEASONAL, BULKY	13,553.15	630.01	16,356.45	30,000.00	13,643.55	54.5
54-3104-45211 INDIRECT COST ALLOCATION	16,200.00	2,060.00	16,480.00	24,700.00	8,220.00	66.7
54-3104-48500 MACHINERY & EQUIPMENT CAPITAL	26,320.44	.00	.00	40,000.00	40,000.00	.0
TOTAL SOLID WASTE OPERATING EX	666,611.85	99,105.54	756,861.23	1,367,700.00	610,838.77	55.3
<u>SOLID WASTE NON OPERATING EXP</u>						
54-3108-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	101,800.00	101,800.00	.0
TOTAL SOLID WASTE NON OPERATIN	.00	.00	.00	101,800.00	101,800.00	.0
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000 GENERAL & CONTRACTED SERVICES	102,180.96	17,921.16	124,784.82	220,000.00	95,215.18	56.7
54-3204-45100 OFFICE SUPPLIES	958.57	248.80	1,455.17	1,500.00	44.83	97.0
54-3204-48500 MACHINERY & EQUIPMENT CAPITAL	15,696.24	.00	.00	25,000.00	25,000.00	.0
TOTAL RECYCLING OPERATION EXPE	118,835.77	18,169.96	126,239.99	246,500.00	120,260.01	51.2
TOTAL FUND EXPENDITURES	785,447.62	117,275.50	883,101.22	1,716,000.00	832,898.78	51.5
NET REVENUE OVER EXPENDITURES	241,848.80	29,244.13	268,175.56	.00	(268,175.56)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	556,805.94	12,407.46	711,849.89	1,200,000.00	488,150.11	59.3
55-5500-34201 FEES DRIVING RANGE	58,992.03	1,313.99	77,095.48	145,000.00	67,904.52	53.2
55-5500-34202 TOURNAMENT FEE	.00	.00	.00	20,000.00	20,000.00	.0
55-5500-34203 PUNCH PASSES	13,469.00	699.30	18,828.25	.00	(18,828.25)	.0
TOTAL GOLF COURSE REVENUE	629,266.97	14,420.75	807,773.62	1,365,000.00	557,226.38	59.2
<u>GOLF COURSE RENTAL</u>						
55-5501-34205 FEES - EVENTS	.00	1,979.52	4,277.96	.00	(4,277.96)	.0
55-5501-34402 CONCESSIONS - CATERING	(4,392.81)	42,653.00	211,259.12	225,000.00	13,740.88	93.9
55-5501-34406 PRO SHOP SALES	186,770.45	2,567.81	239,051.00	375,000.00	135,949.00	63.8
55-5501-34407 LESSONS	1,279.00	.00	1,480.00	.00	(1,480.00)	.0
55-5501-34408 CONCESSIONS - PRO SHOP	9,176.43	19.90	12,039.54	30,000.00	17,960.46	40.1
55-5501-34409 CONCESSIONS - GRILL	10,742.87	3,210.80	151,048.97	250,000.00	98,951.03	60.4
55-5501-34600 RENTS AND LEASES EQUIPMENT	7,282.40	180.00	14,514.00	.00	(14,514.00)	.0
55-5501-34601 RENTS - SIMULATORS	29,668.80	1,600.00	23,316.69	60,000.00	36,683.31	38.9
55-5501-34602 RENTS AND LEASES CARTS	287,421.08	5,272.73	351,652.81	600,000.00	248,347.19	58.6
55-5501-34603 RENTS AND LEASES BANQUET	40,185.00	22,280.00	147,390.00	140,000.00	(7,390.00)	105.3
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	24,500.00	1,550.00	12,400.00	25,000.00	12,600.00	49.6
55-5501-34605 RENTS & LEASES MOBILE TOWERS	20,988.08	5,263.68	29,399.97	40,000.00	10,600.03	73.5
55-5501-36000 MISCELLANEOUS	1,990.35	44.85	7,658.15	.00	(7,658.15)	.0
TOTAL GOLF COURSE RENTAL	615,611.65	86,622.29	1,205,488.21	1,745,000.00	539,511.79	69.1
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	3,783.70	(764.00)	5,847.00	.00	(5,847.00)	.0
55-5502-36101 INTEREST EARNINGS RESTRICTED	18,184.39	(8,294.52)	(75,368.55)	(2,000.00)	73,368.55	(3768.
55-5502-37200 PROCEEDS FROM BORROWING	.00	.00	.00	335,000.00	335,000.00	.0
55-5502-37300 GAIN ON DISPOSAL OF CAP ASSET	284,000.00	.00	.00	31,000.00	31,000.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	174,478.00	174,478.00	.0
TOTAL GOLF COURSE NON OPERATI	305,968.09	(9,058.52)	(69,521.55)	538,478.00	607,999.55	(12.9)
TOTAL FUND REVENUE	1,550,846.71	91,984.52	1,943,740.28	3,648,478.00	1,704,737.72	53.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	133,982.04	32,913.74	141,028.28	230,000.00	88,971.72 61.3
55-5584-41101	WAGE REGULAR EMPLOYEES	222,377.69	17,941.08	228,008.60	311,000.00	82,991.40 73.3
55-5584-41102	TEMPORARY EMPLOYEES	53,379.98	2,253.75	100,654.65	135,000.00	34,345.35 74.6
55-5584-41103	OVERTIME	.00	.00	264.38	2,500.00	2,235.62 10.6
55-5584-41200	EMPLOYEE BENEFITS	118,842.20	6,316.30	106,506.71	182,000.00	75,493.29 58.5
55-5584-41201	EMPLOYEE ALLOWANCES	8,455.22	923.08	9,007.72	11,960.00	2,952.28 75.3
55-5584-42000	GENERAL & CONTRACTED SERVICES	10,767.23	3,509.24	28,013.22	15,000.00	(13,013.22) 186.8
55-5584-42110	BANK CHARGES	37,302.94	1,571.52	51,335.14	45,000.00	(6,335.14) 114.1
55-5584-42202	GROUND CARE	3,525.12	3,705.52	25,059.97	23,000.00	(2,059.97) 109.0
55-5584-42300	INSURANCE - RISK MANAGEMENT	26,948.07	.00	28,132.38	28,000.00	(132.38) 100.5
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	15,733.06	355.14	24,453.14	50,000.00	25,546.86 48.9
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	724.36	.00	2,226.74	2,000.00	(226.74) 111.3
55-5584-43100	WATER AND SEWERAGE	2,561.00	319.64	2,879.35	4,500.00	1,620.65 64.0
55-5584-43200	NATURAL GAS	5,328.49	1,301.92	4,836.22	6,500.00	1,663.78 74.4
55-5584-43300	ELECTRICITY	6,053.57	864.51	9,847.88	16,000.00	6,152.12 61.6
55-5584-43400	TELECOMMUNICATION	3,739.83	544.13	5,243.31	6,500.00	1,256.69 80.7
55-5584-45100	OFFICE SUPPLIES	7,064.99	146.40	2,166.13	16,000.00	13,833.87 13.5
55-5584-45200	OPERATING SUPPLIES	45,718.17	4,335.52	34,819.45	60,000.00	25,180.55 58.0
55-5584-45205	EVENTS CNTR OPERATING SUPPLIES	10,201.58	.00	.00	.00	.00 .0
55-5584-45211	INDIRECT COST ALLOCATION	35,600.00	7,602.00	60,816.00	91,200.00	30,384.00 66.7
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00 .0
55-5584-49011	FLEET FUEL CHARGES	6,542.45	.00	7,989.97	20,000.00	12,010.03 40.0
55-5584-49012	FLEET REPAIR & MAINTENANCE	1,482.92	33.99	3,004.43	8,000.00	4,995.57 37.6
	TOTAL GOLF COURSE CLUBHOUSE O	756,330.91	84,637.48	876,293.67	1,265,160.00	388,866.33 69.3
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	164,712.44	19,364.76	163,710.23	255,000.00	91,289.77 64.2
55-5585-41102	TEMPORARY EMPLOYEES	35,929.17	.00	62,053.00	90,000.00	27,947.00 69.0
55-5585-41103	OVERTIME	.00	.00	220.51	500.00	279.49 44.1
55-5585-41200	EMPLOYEE BENEFITS	100,938.25	6,660.34	109,252.60	160,000.00	50,747.40 68.3
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	905.00	106.00	926.00	5,000.00	4,074.00 18.5
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	690.00	.00	706.60	1,000.00	293.40 70.7
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	52.00	.00	849.00	1,000.00	151.00 84.9
55-5585-43100	WATER AND SEWERAGE	47,196.84	7,028.69	84,376.47	118,800.00	34,423.53 71.0
55-5585-43200	NATURAL GAS	1,293.41	489.32	1,716.55	2,000.00	283.45 85.8
55-5585-43300	ELECTRICITY	9,329.78	522.21	14,175.39	25,000.00	10,824.61 56.7
55-5585-43400	TELECOMMUNICATION	1,945.16	181.71	2,016.74	2,500.00	483.26 80.7
55-5585-45100	OFFICE SUPPLIES	120.01	.00	.00	500.00	500.00 .0
55-5585-45200	OPERATING SUPPLIES	44,869.68	9.25	65,062.94	110,000.00	44,937.06 59.2
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	842.00	.00	895.00	1,000.00	105.00 89.5
55-5585-45610	TREES	.00	.00	.00	10,000.00	10,000.00 .0
55-5585-49011	FLEET FUEL CHARGES	16,783.65	50.89	14,688.98	20,000.00	5,311.02 73.4
55-5585-49012	FLEET REPAIR & MAINTENANCE	9,800.89	.00	.00	15,000.00	15,000.00 .0
55-5585-49013	FLEET PARTS AND SUPPLIES	1,192.79	115.25	12,464.96	10,000.00	(2,464.96) 124.7
	TOTAL GOLF COURSE GREENS OPER	436,601.07	34,528.42	533,114.97	828,300.00	295,185.03 64.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570 COST OF SALES	.00	4,482.44	116,238.67	120,000.00	3,761.33	96.9
55-5586-41101 WAGE REGULAR EMPLOYEES	1,855.13	9,032.42	84,380.10	125,000.00	40,619.90	67.5
55-5586-41102 TEMPORARY EMPLOYEES	72.00	512.44	57,098.99	70,000.00	12,901.01	81.6
55-5586-41103 OVERTIME	7.39	.00	436.48	500.00	63.52	87.3
55-5586-41200 EMPLOYEE BENEFITS	1,481.19	3,570.13	34,562.71	81,200.00	46,637.29	42.6
55-5586-42400 ADVERTISING AND PUBLIC NOTICES	.00	.00	39.00	15,000.00	14,961.00	.3
55-5586-43400 TELECOMMUNICATION	22.50	45.00	530.00	.00	(530.00)	.0
55-5586-45200 OPERATING SUPPLIES	3,202.79	2,997.57	29,427.33	27,500.00	(1,927.33)	107.0
TOTAL GOLF COURSE CAFE OPERATI	6,641.00	20,640.00	322,713.28	439,200.00	116,486.72	73.5
<u>GOLF COURSE EV CNTR OPERATING</u>						
55-5587-41102 TEMPORARY EMPLOYEES	.00	646.80	9,295.91	30,000.00	20,704.09	31.0
55-5587-41200 EMPLOYEE BENEFITS	.00	61.12	929.20	4,000.00	3,070.80	23.2
55-5587-44240 ADVERTISING AND PUBLIC NOTICES	.00	.00	1,783.12	5,000.00	3,216.88	35.7
55-5587-45205 EVENTS CNTR OPERATING SUPPLIES	.00	288.00	13,135.27	18,000.00	4,864.73	73.0
TOTAL GOLF COURSE EV CNTR OPE	.00	995.92	25,143.50	57,000.00	31,856.50	44.1
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	100,000.00	100,000.00	.0
55-5588-47012 INTEREST	48,268.75	.00	46,768.75	93,538.00	46,769.25	50.0
55-5588-47013 FEES	.00	.00	852.50	.00	(852.50)	.0
55-5588-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	208,576.32	5,572.31	22,257.21	465,280.00	443,022.79	4.8
55-5588-48201 BUILDINGS - CONTRACTOR	1,386,915.68	.00	.00	.00	.00	.0
55-5588-48202 BUILDINGS - TURF CENTER	.00	.00	7,707.00	.00	(7,707.00)	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	1,536.75	1,906.89	17,002.66	.00	(17,002.66)	.0
55-5588-48401 CONSTRUCTION - IRRIGATION	550.77	.00	.00	.00	.00	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	481,791.72	.00	195,662.15	335,000.00	139,337.85	58.4
TOTAL GOLF COURSE NON OPERATI	2,127,639.99	7,479.20	290,250.27	1,058,818.00	768,567.73	27.4
TOTAL FUND EXPENDITURES	3,327,212.97	148,281.02	2,047,515.69	3,648,478.00	1,600,962.31	56.1
NET REVENUE OVER EXPENDITURES	(1,776,366.26)	(56,296.50)	(103,775.41)	.00	103,775.41	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	239,135.00	28,292.00	226,336.00	339,500.00	113,164.00	66.7
61-1151-34904 ANNUAL CAPITAL CHARGES	344,800.00	7,517.00	305,136.00	510,200.00	205,064.00	59.8
TOTAL FLEET MANAGEMENT OPERAT	583,935.00	35,809.00	531,472.00	849,700.00	318,228.00	62.6
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	10,455.00	3,582.00	33,893.00	15,000.00	(18,893.00)	226.0
61-1152-37200 PROCEEDS FROM BORROWING	.00	.00	.00	375,000.00	375,000.00	.0
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	10,165.00	4,037.50	33,250.00	40,500.00	7,250.00	82.1
61-1152-37400 INSURANCE RECOVERY	500.00	.00	.00	.00	.00	.0
TOTAL FLEET MANAGEMENT NON OP	21,120.00	7,619.50	67,143.00	430,500.00	363,357.00	15.6
TOTAL FUND REVENUE	605,055.00	43,428.50	598,615.00	1,280,200.00	681,585.00	46.8
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	110,824.40	13,535.22	116,289.69	171,000.00	54,710.31	68.0
61-1154-41103 OVERTIME	707.57	57.99	863.25	2,000.00	1,136.75	43.2
61-1154-41200 EMPLOYEE BENEFITS	79,058.74	4,755.67	80,662.23	119,500.00	38,837.77	67.5
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	1,008.23	26.39	1,536.91	2,000.00	463.09	76.9
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	2,379.58	285.00	2,675.81	4,000.00	1,324.19	66.9
61-1154-43400 TELECOMMUNICATION	779.72	93.53	1,022.29	1,000.00	(22.29)	102.2
61-1154-45000 SUPPLIES AND MATERIALS	20,770.18	1,636.30	18,097.90	25,000.00	6,902.10	72.4
61-1154-45200 OPERATING SUPPLIES	130.00	703.62	768.62	.00	(768.62)	.0
61-1154-45603 MACHINERY AND EQUIPMENT	19,810.56	4,935.96	9,626.83	15,000.00	5,373.17	64.2
TOTAL FLEET MANAGEMENT OPERAT	235,468.98	26,029.68	231,543.53	339,500.00	107,956.47	68.2
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47012 INTEREST	.00	.00	.00	3,500.00	3,500.00	.0
61-1158-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
61-1158-48502 VEHICLES	168,058.31	27,728.96	371,311.31	822,900.00	451,588.69	45.1
61-1158-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	49,300.00	49,300.00	.0
TOTAL FLEET MANAGEMENT NON OP	168,058.31	27,728.96	371,311.31	940,700.00	569,388.69	39.5
TOTAL FUND EXPENDITURES	403,527.29	53,758.64	602,854.84	1,280,200.00	677,345.16	47.1
NET REVENUE OVER EXPENDITURES	201,527.71	(10,330.14)	(4,239.84)	.00	4,239.84	.0



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: April 2, 2024

SUBJECT: Public Hearing and Consideration of Resolution 2024-13R: A Resolution Approving a Real Estate Purchase Contract for Property Located at 95 West 150 North

RECOMMENDATION

I recommend approval of Resolution 2024-13R: A Resolution Approving a Real Estate Purchase Contract for Property Located at 95 West 150 North.

BACKGROUND

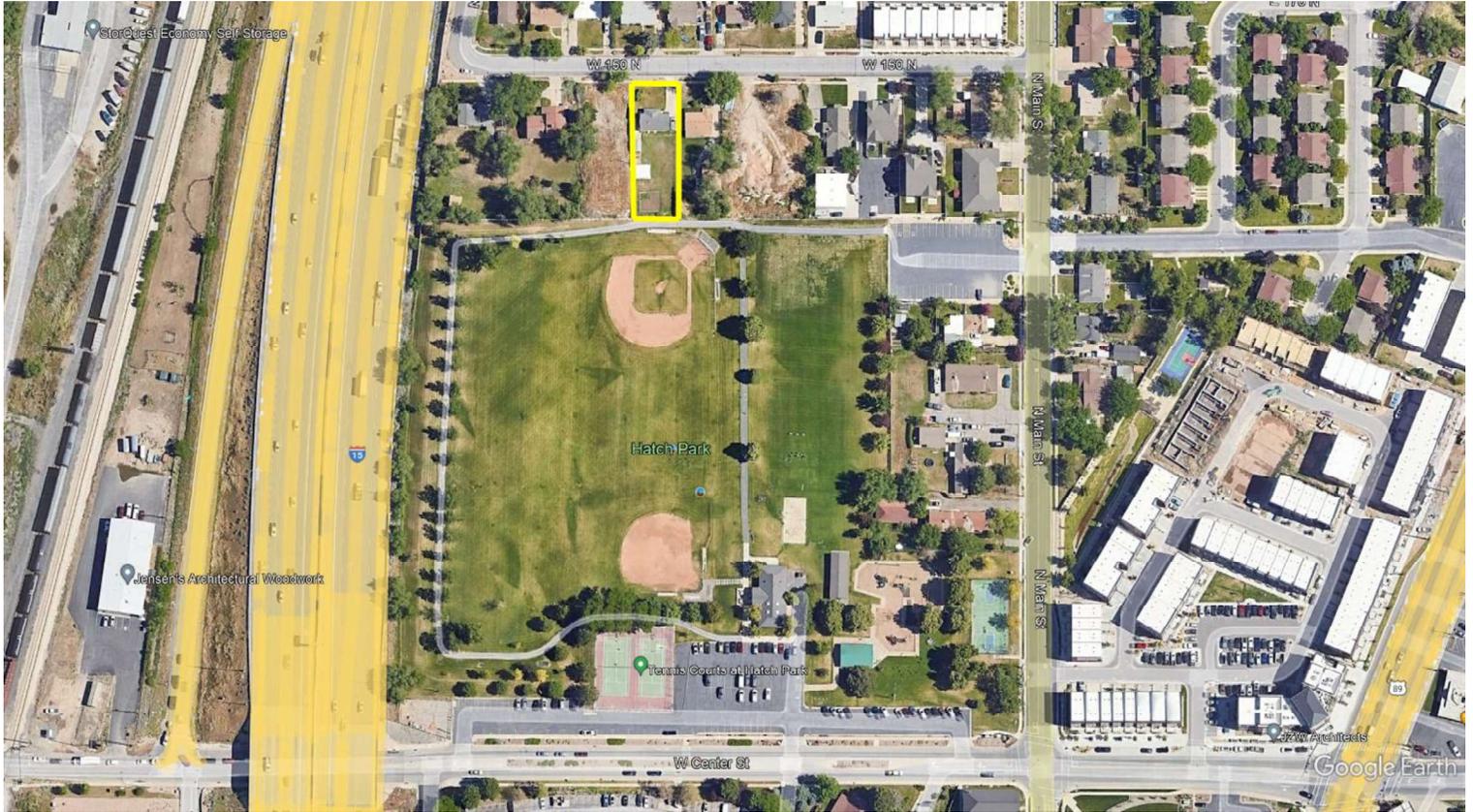
The City Council is required to conduct a public hearing on this item prior to taking action. After the public hearing, the Council may take action on the attached resolution which approves the purchase of property at 95 West 150 North Street. The purpose of this acquisition is to allow for the planned expansion of Hatch Park as contemplated in the attached approved Conceptual Plan for the park.

Staff recently met with the owner of this property and negotiated a purchase price that was acceptable to the owner. City Council reviewed the contract and information related to this transaction in an authorized closed meeting. Since that time, the City and the property owner have signed the attached agreement subject to the approval of the City Council.

This property is one of two remaining properties to be acquired in the Hatch Park expansion and renovation project. The proposed sales price for this property is less than the budgeted amount which is approximately \$1 million for the purchase of the two homes. That budgeted amount was estimated to cover a worst-case scenario and was done approximately one year ago when it was unknown what the values for the two remaining properties might be.

PROPOSED MOTION

I move that the City Council approve Resolution 2024-13R: A Resolution Approving a Real Estate Purchase Contract for Property Located at 95 West 150 North.



RESOLUTION NO. 2024-13R

**A RESOLUTION APPROVING THE PURCHASE AGREEMENT
FOR PROPERTY LOCATED AT 95 WEST 150 NORTH AND
AUTHORIZING THE CITY MANAGER TO EXECUTE ALL
DOCUMENTS RELATED TO THE PURCHASE**

WHEREAS, the City of North Salt Lake has adopted in its master plans the expansion and renovation of Hatch Park in the City's Town Center; and

WHEREAS, the adopted plans include the planned acquisition of certain properties surrounding the park and expanding the park; and

WHEREAS, the subject property at 95 West and 150 North, North Salt Lake, Utah is located within the Hatch Park expansion area, and

WHEREAS, the Governing Body of the City of North Salt Lake finds that the proposed purchase of the subject property is in the public's best interest and provides an enhanced quality of life and improvement to the collective health and general welfare of the citizens of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake as follows:

1. The attached Real Estate Purchase Contract for the acquisition of property located at 95 West 150 North is hereby approved.
2. The City Manager is hereby authorized to sign any closing documents related to the purchase of the home located at 95 West 150 North, North Salt Lake, Utah.
3. Staff is hereby instructed and authorized to set aside \$450,000 and any associated closing costs from the City's in order to fund this authorized purchase.
4. The resolution hereby adopted shall be effective immediately.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 2nd day of April, 2024.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE

City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____

Council Member Clayton _____

Council Member Jackson _____

Council Member Knowlton _____

Council Member Van Langeveld _____

REAL ESTATE PURCHASE AGREEMENT

AGR 2024-06A

This Real Estate Purchase Agreement ("Agreement") is made and entered into as of the 12th day of March 2024, by and between Robert Gary Anderson, as Seller, and The City of North Salt Lake, a Utah Municipal Corporation, as Buyer.

1. Purchase and Sale of Property. Buyer hereby agrees to purchase and Seller hereby agrees to sell that certain improved real property located generally at 95 West 150 North consisting of approximately 0.24 acres of property in North Salt Lake, Utah, as more particularly described in Exhibit "A" attached hereto (the "Property"), on the terms and conditions set forth in this Agreement.

2. Purchase Price. The Purchase Price for the Property is \$450,000.00 all of which shall be paid on closing.

3. Additional Consideration.

Sale is contingent on approval from the North Salt Lake City Council via Resolution.

Buyer agrees to sign a lease with Robert Gary Anderson on a month-to-month basis, at no cost to Seller with the exception of all utilities, and not to extend past June 30, 2024. Buyer shall not be responsible for any home repairs or property maintenance that may be needed during the period of the lease.

Seller must vacate the property, including all belongings, before July 1, 2024. Seller shall give 30 days' notice for intent to vacate the property.

Seller may retain the following items that would typically be sold with the property: railroad ties, landscaping blocks, carport, refrigerator, washer and dryer, and mailbox.

4. Non-Contingent Transaction. Except as otherwise specifically set forth in this Agreement, the purchase of the Property by Buyer is not conditioned or contingent upon Buyer's approval of any inspection, test or evaluation of the Property, any appraisal or other report concerning the Property, any governmental approval relating to the Property, or any act or event under the control of any third party.

5. Closing and Closing Costs. This transaction shall be closed on April 10, 2024 (the "Closing" or the "Closing Date"), through First American Title Company, (the "Closing Office"). Upon demand, Buyer and Seller shall deposit with the closing office all documents necessary to complete the purchase and sale of the subject property in accordance with this Agreement. Closing shall occur when: Buyer and Seller have signed and delivered to each other all documents required by this Agreement; the monies required to be paid under this Agreement have been delivered to the closing office in the form of wire transfer; and all required documents have been recorded. Buyer shall pay any fee charged by the Closing Office to act as escrow holder for this transaction. Real estate taxes and utility fees shall be prorated through the Closing Date. Buyer shall pay

such other closing costs, such as recording fees, as is customary in Davis County, Utah, for real estate transactions.

6. Representations and Warranties.

(a) Seller hereby represents and warrant, as follows:

- (i) Seller has full power and authority to execute and deliver this Agreement and to sell the Property to Buyer on the terms and conditions set forth herein. The person or persons signing this Agreement on behalf of Seller have full power and authority to bind Seller to the terms of this Agreement.
- (ii) Seller has fee title to the subject property and will convey good and marketable title to Buyer at the Closing by General Warranty Deed free of all liens, encumbrances and restrictions.

(b) Buyer represents and warrants that Buyer has full power and authority to execute and deliver this Agreement and to purchase the Property from Seller on the terms and conditions set forth herein. The person or persons signing this Agreement on behalf of Buyer have full power and authority to bind Buyer to the terms of this Agreement.

7. Unavoidable Delay; Time is of the Essence. In the event that this sale cannot be closed by the Closing Date, or any act performed within the time period provided herein, solely due to the interruption of transport, strikes, fire, flood, extreme weather, government regulations, acts of God, or similar occurrences beyond the control of Buyer and Seller, then the Closing Date or such other time period provided herein shall be extended beyond the cessation of such condition, but in no event by more than three (3) days of such cessation. Thereafter, time is of the essence. Other than as stated in this paragraph, all extensions of time must be agreed to in writing by the parties.

8. Possession. Seller shall deliver possession of the Property immediately upon vacation of the property, but no later than July 1, 2024 unless otherwise specifically agreed in writing.

9. Right of Entry. Buyer shall have the right to enter and inspect the Property, prior to the closing, only by appointment and agreement with the Seller.

10. Complete Agreement - No Oral Agreements. This Agreement constitutes the complete and entire agreement between the parties and supersedes and cancels any and all prior negotiations, representations, warranties, understandings or agreement between the parties. There are no oral agreements which modify or affect this Agreement. This Agreement cannot be changed, altered, modified or amended except by mutual written agreement of the parties.

11. Agreement Not Assignable By Buyer. Buyer shall have no right to assign its rights or duties under this Agreement without the prior written consent of Seller first had and obtained. Any attempted assignment by Buyer shall render this Agreement void.

12. No Brokerage. Neither Buyer nor Seller are represented by a real estate broker in this transaction and each party agrees to indemnify and hold harmless the other from any claims, cost and expense, including attorney's fees, made through such party against the other for a real estate brokerage commission or other fee related to this transaction.

13. Notices. All notices under this Agreement shall either hand delivered or be sent by certified mail, return receipt requested, addressed as follows:

If to Buyer: City Manager
City of North Salt Lake
10 East Center Street
North Salt Lake, Utah 84054

If to Seller: Robert Gary Anderson
95 West 150 North
North Salt Lake, Utah 84054

14. Default: Attorney's Fees. Both parties agree that should either party default in any of the covenants and agreements herein contained, the defaulting party shall pay all costs and expenses, including reasonable attorney's fees, which may arise or accrue from enforcing or terminating this Agreement, or in pursuing any remedy provided hereunder or by applicable law, whether such remedy is pursued by filing suit or otherwise.

15. Governing Law. This Agreement shall be construed and interpreted in accordance with the laws of the State of Utah without regard to its conflicts of laws provisions.

16. Survival. Except as otherwise provided herein, all covenants, agreements, representations and warranties set forth in this Agreement shall survive the Closing and shall not merge into any deed, assignment or other instrument executed or delivered pursuant to this Agreement.

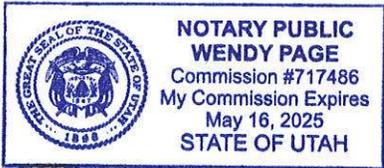
Executed by Buyer and Seller as of the date first above written.

Seller

Robert Gary Anderson

STATE OF UTAH)
)ss.
COUNTY OF DAVIS)

On the 13th day of March, 2024, personally appeared before me Robert Gary Anderson, the signer(s) of this instrument, who duly acknowledged to me that they executed the same.



Wendy Page
NOTARY PUBLIC



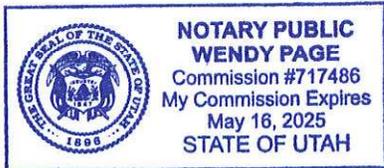
CITY OF NORTH SALT LAKE

Ken Leetham
BY ITS MANAGER

Attest:
Sherrie Pace
DEPUTY RECORDER

STATE OF UTAH)
)ss.
COUNTY OF DAVIS)

On the 12th day of March, 2024, personally appeared before me Ken Leetham, the Manager of the City of North Salt Lake, and Sherrie Pace, the Deputy Recorder, the signers of the within instrument, who duly acknowledged to me that they executed the same.



Wendy Page
NOTARY PUBLIC

EXHIBIT "A"

Davis County Serial Number: 01-082-0045

Legal Description:

BEG ON S LINE OF A STR AT A PT 3060.9 FT W & 747.1 FT N & N 0°29' W 174 FT
& W 457 FT FR S 1/4 COR OF SEC 1-T1N-R1W, SLM, TH W 60 FT; TH S 174 FT;
TH E 60 FT; TH N 174 FT TO THE POB. CONT. 0.24 ACRES



RESOLUTION NO. 2024-14R



A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF NORTH SALT LAKE PROCLAIMING APRIL 27, 2024 AS ARBOR DAY IN THE CITY OF NORTH SALT LAKE

WHEREAS, in 1872, the Nebraska Board of Agriculture established a special day to be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees beautify our entire city and enhance our surroundings when planted and cared for in our public parks, along park strips, on private lands, and within recreation areas such as our golf course and biking and hiking trails, and

WHEREAS, trees clean the air and water, attract birds and wildlife by providing habitat, moderate the earth’s temperature, decrease energy costs, provide shade and windbreaks, impede the erosion of our precious topsoil, and create a more livable community, and

WHEREAS, trees, wherever they are planted, are a source of enjoyment, hope, and spiritual renewal.

NOW, THEREFORE, I, Brian J. Horrocks, Mayor of the City of North Salt Lake, do hereby proclaim April 27, 2024 as ARBOR DAY in the City of North Salt Lake, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands for this generation and future generations.

PROCLAIMED AND SIGNED by the City of North Salt Lake, this 2nd day of April, 2024.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____



CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: April 2, 2024
SUBJECT: Consideration of an Amendment to the General Development Plan for Silver Sky Lofts, Ph. 2 at 215 East Odell Lane

RECOMMENDATION

The Planning Commission recommends to the City Council the approval of the requested amendment to the General Development Plan for Silver Sky Lofts to include property located at 215 East Odell Lane with the following conditions and subject to the approval of the amended development agreement and P-District rezone:

1. Landscaped areas that are less than 8' in width or depth meet the water efficient landscape standards which prohibits sod;
2. The developer amend the proposed landscape plan detailing the landscaping of the private rear yards in accordance with the water efficient landscape ordinance and modify the CC&Rs for the development accordingly and specifically recommends the use of rock or bark mulch or artificial turf in lieu of sod;
3. An additional 2 guest spaces be added to the guest parking area; and
4. The density for Phase 2 be reduced from 11 units to 10 units to accommodate the additional guest parking and maintain the previously approved density of 12.4 d.u./ac. The recommendation is to eliminate unit 15.

BACKGROUND

Silver Sky Lofts, Ph. 1 is located at 226 North Highway 89. Phase 1 obtains access directly from Hwy 89 for 13 two-story townhomes with the noted approval dates below:

General Development Plan	Sept. 4, 2018
P-District Rezone & Development Agreement	December 15, 2020
Preliminary Plat	December 25, 2020
Final Plat	April 6, 2021

Phase 1 contains approximately 1.05 acres which was rezoned from Commercial Highway (CH) to P-District. The proposed Phase 2 contains an additional 0.74 acres directly east of phase 1, with frontage on Odell Lane. The proposed addition is a property with an existing single-family home that will be demolished. The existing dead-end private road will be continued to Odell Lane as a through street. The request is to add an additional 11 units of the same construction for a total of 24 units.

REVIEW

The proposed amendment adds 0.78 acres, currently zoned RM-7. The proposal includes:

- Addition of 2 units to the Ph. 1 approved 3-unit building on the south property line
- Addition of a 4-unit and 5-unit building
- Continuation of the private road to Odell Lane
- Relocation of the common space area

The following table compares the existing approval with the proposed amendment:

	Phase 1	Proposal Combined	PC Recommendation
Dwelling Units	13	24	23
Acres	1.05	1.83	1.83
Density	12.4 d.u./ac.	13.1 d.u./ac.	12.5 d.u./ac
	Sq. Ft.	Sq. Ft.	Sq. Ft.
Ornamental Landscaping	~5,682	~6,566	~7,197
Ornamental Sod	~2,027	~4,801	~4,170
Recreational Sod	~3,688	~687	~1,916
Other Recreational	~610	0	0
Total Landscaping	~12,000 (26%)	~12,054 (15%)	~13,283 (17%)
Private Yards (ave. 250 sq. ft.)	~3,250 (7%)	~6,000 (7%)	Sod Discouraged
Street Improvements	9,511 sq. ft. (21%)	15,285 sq. ft. (19%)	15,285 sq. ft. (19%)
Garage Parking	26	48	46
Driveway Parking	20	38	38
Guest Parking	5	5	7
Parking Ratio	3.9 spaces/unit	3.8 spaces/unit	3.9 spaces/unit

The Planning Commission recommends that unit 15 be eliminated for a total of 10 additional units and that 2 additional guest parking spaces be added. They also recommended that the landscape plan be modified to remove sod from any areas less than 8 feet in width and that the private rear yards be landscaped with rock or bark mulch or artificial turf and discouraged the use of sod in those areas.

The Planned (P) District regulations in Chapter 13 of the City’s Land Use Ordinance require the Planning Commission to hold a public hearing on the rezone request when reviewing the general development plan. Approval of the amendment to the General Development Plan is required prior to formal action on the rezoning request for a P District. If the Council approves the amendment, the P-District Rezone and amended development agreement will be presented at a future meeting.

The Planning Commission held a public hearing on the rezone request and had 2 residents attend the hearing. Both comments received were in favor of the proposed amendment and commended the developer for the quality of the design and townhomes being built.

POSSIBLE MOTION

I move that the City Council approve the requested amendment to the General Development Plan for Silver Sky Lofts to include property located at 215 East Odell Lane with the following conditions and subject to the approval of the amended development agreement and P-District rezone:

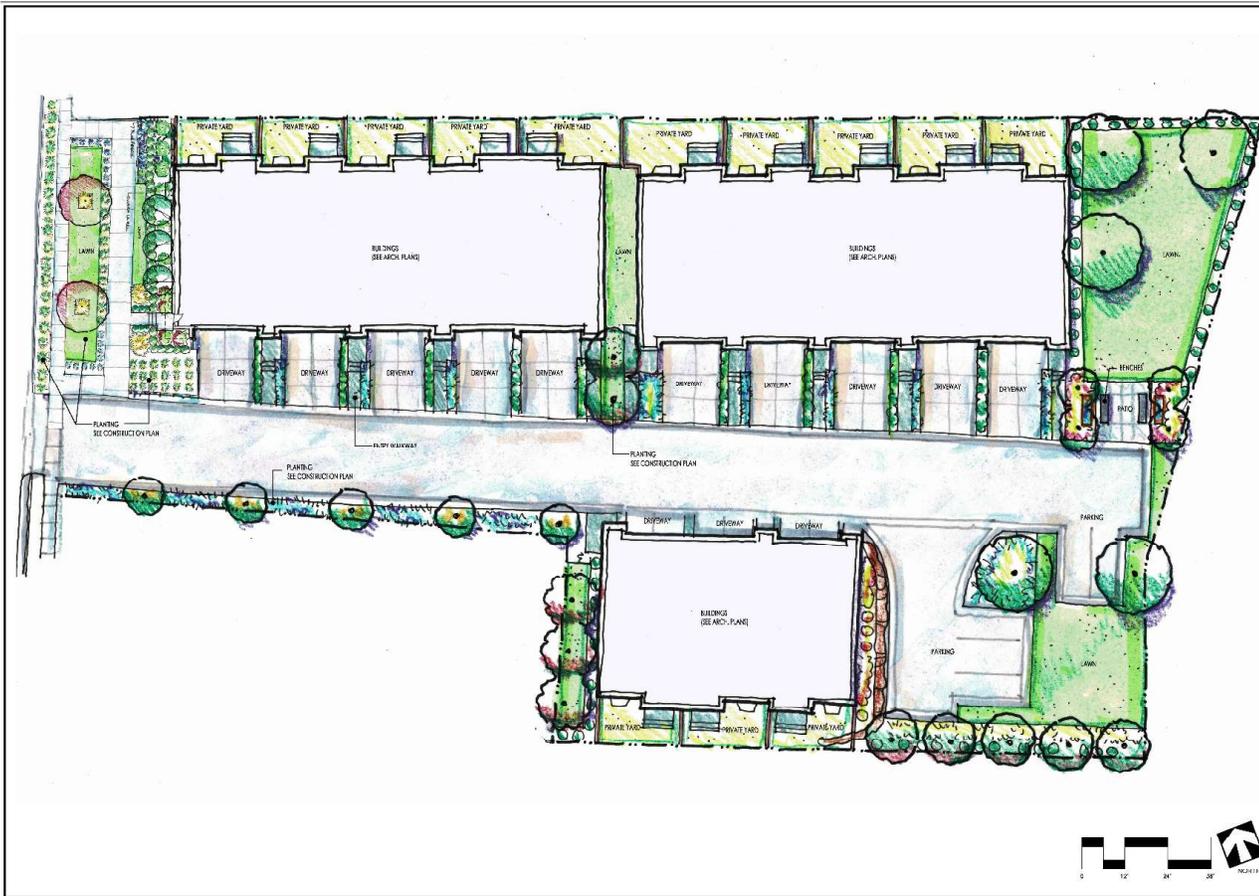
1. Landscaped areas that are less than 8' in width or depth meet the water efficient landscape standards which prohibits sod;
2. The developer amend the proposed landscape plan detailing the landscaping of the private rear yards in accordance with the water efficient landscape ordinance and modify the CC&Rs for the development accordingly and specifically recommends the use of rock or bark mulch or artificial turf in lieu of sod;
3. An additional 2 guest spaces be added to the guest parking area; and
4. The developer eliminate unit 15, reducing the density for Phase 2 from 11 units to 10 units.

Attachments

- 1) Aerial/Zoning Map
- 2) Phase 1 General Development Plan
- 3) Proposed Amended General Development Plan
- 4) Proposed Amended Landscape Plan
- 5) Architecture



Silver Sky Lofts Phase 1 General Development Plan




 2020-151

 Bill R. Mitchell
 Professional Engineer
 License No. 20100
 State of Utah

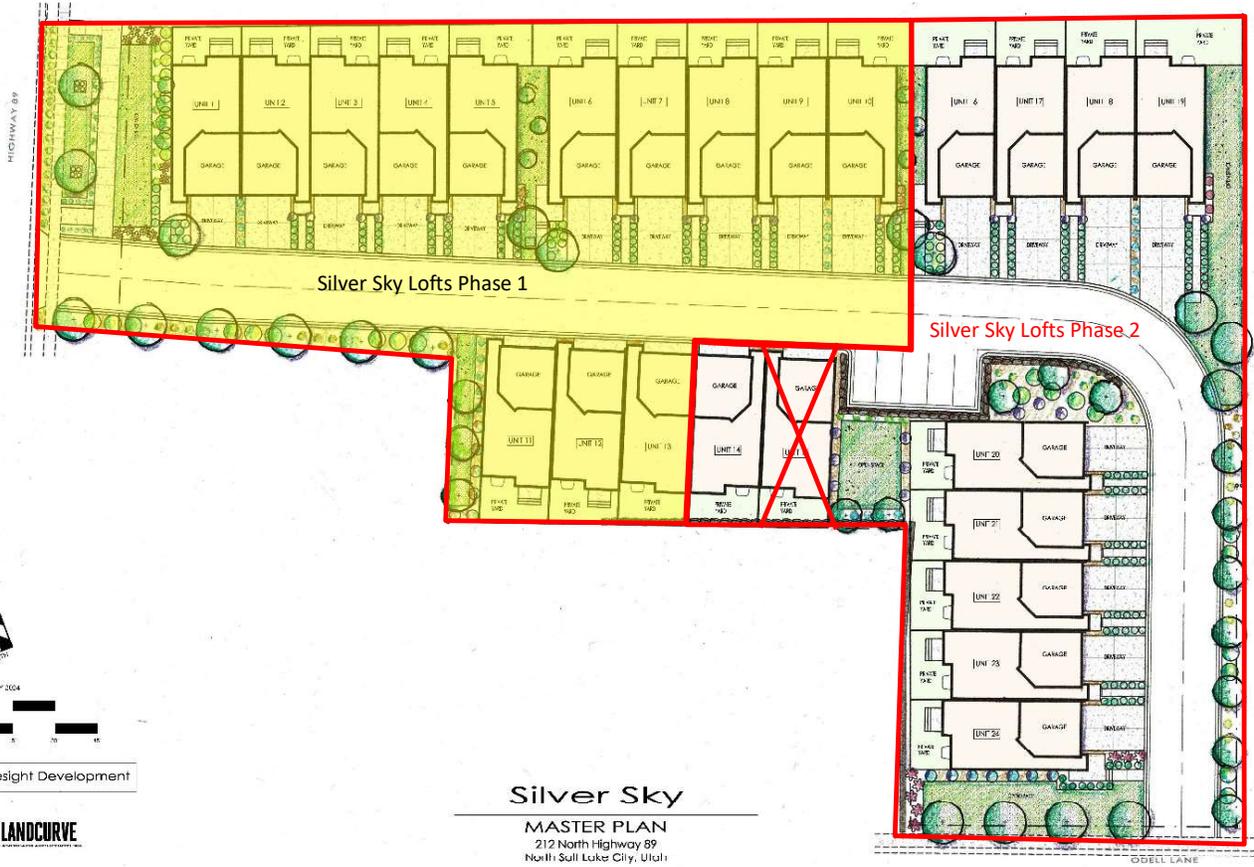
Silver Sky Development
 Landscape Plans

LANDSCAPE RENDERING
 SHEET NO. LA.01
 DATE: 12/3/2020

212 North Highway 89
 North Salt Lake, Utah 84054



Silver Sky Lofts, Ph 2 215 East Odell Lane Proposed General Development Plan Amendment



Foresight Development



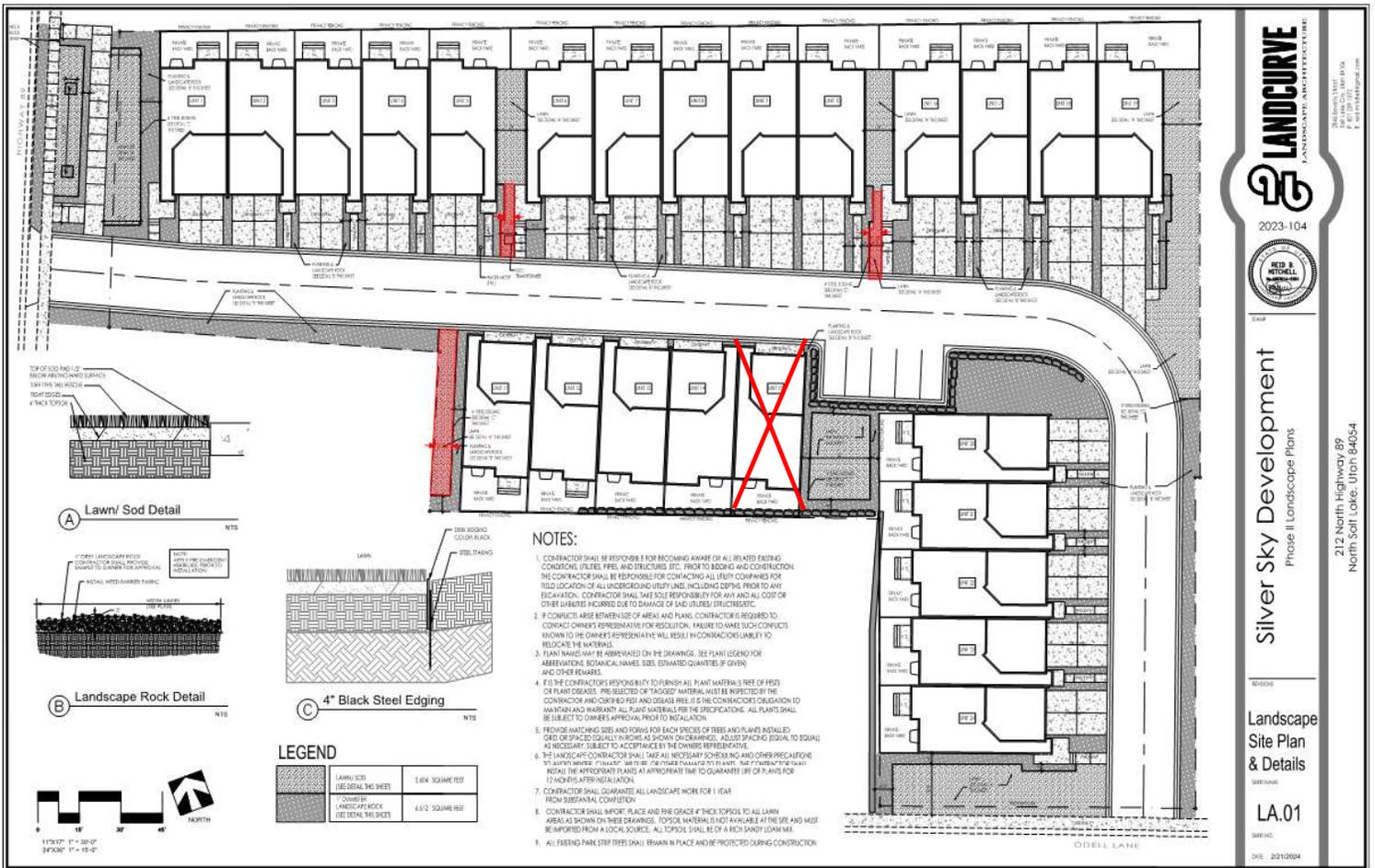
Silver Sky
MASTER PLAN
212 North Highway 89
North Salt Lake City, Utah



Silver Sky Lofts, Ph 2

215 East Odell Lane

Proposed Landscape Plan



2023-104



Silver Sky Development
Phase II Landscape Plans

Landscape Site Plan & Details

LA.01

D/E: 2/21/2024

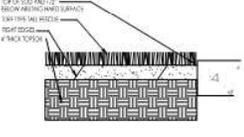
212 North Highway 89
North Salt Lake, Utah 84054

NOTES:

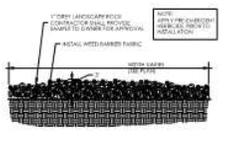
1. CONTRACTOR SHALL BE RESPONSIBLE FOR BECOMING AWARE OF ALL RELATED EXISTING CONDITIONS, UTILITIES, PIPES, AND STRUCTURES, ETC. PRIOR TO BEGINNING CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING ALL UTILITY COMPANIES FOR THE LOCATION OF ALL UNDERGROUND UTILITIES AND INCLUDING THE PRIOR TO ANY EXCAVATION. CONTRACTOR SHALL TAKE SOLE RESPONSIBILITY FOR ANY AND ALL COST OF OTHER DAMAGES INCURRED DUE TO DAMAGE OF SAID UTILITIES, STRUCTURES, ETC.
2. IF CONTRACTOR WISHES TO USE AN AREA AND PLANT, CONTRACTOR IS REQUIRED TO CONTACT OWNER'S REPRESENTATIVE FOR RESOLUTION. FAILURE TO OBTAIN SUCH CONTACT KNOW TO THE OWNER'S REPRESENTATIVE WILL RESULT IN CONTRACTOR'S LIABILITY TO RELOCATE THE MATERIALS.
3. PLANT NAMES MAY BE ABBREVIATED ON THE DRAWINGS. SEE PLANT LEGEND FOR ABBREVIATIONS, BOTANICAL NAMES, SIZE, ESTIMATED QUANTITIES, IF GIVEN AND OTHER REMARKS.
4. IF IT IS THE CONTRACTOR'S RESPONSIBILITY TO FURNISH ALL PLANT MATERIALS FREE OF FEES OR PLANT COSTS, PRE-SELECTED OR "PACKAGED" MATERIAL MUST BE INSPECTED BY THE CONTRACTOR AND CREDITED FOR AND OBTAIN PERMITS. IT IS THE CONTRACTOR'S OBLIGATION TO MAINTAIN AND WARRANT ALL PLANT MATERIALS FOR THE SPECIFICATIONS. ALL PLANTS SHALL BE SUBJECT TO OWNER APPROVAL PRIOR TO INSTALLATION.
5. PROVIDE WATCHING SIZES AND FORMS FOR EACH SPECIES OF TREES AND PLANTS INSTALLED. DIRT OR SPACED EQUALLY IN ROWS AS SHOWN ON DRAWINGS. ADJUST SPACING (EQUAL TO EQUAL) AS NECESSARY. SUBJECT TO ACCEPTANCE BY THE OWNER'S REPRESENTATIVE.
6. THE LANDSCAPE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONS TO AVOID ANY "TRIP AND FALL" OR "SLIP AND FALL" INJURIES TO ANYONE. ALL "TRIP AND FALL" HAZARDS SHALL BE INSTALLED AT APPROPRIATE TIME TO GUARANTEE LIFE OF PLANTS FOR 12 MONTHS AFTER INSTALLATION.
7. CONTRACTOR SHALL GUARANTEE ALL LANDSCAPE WORK FOR 1 YEAR FROM SUBSTANTIAL COMPLETION.
8. CONTRACTOR SHALL IMPORT, PLACE AND FINE GRADE 4" THICK TOPSOIL TO ALL LAWN AREAS AS SHOWN ON THESE DRAWINGS. TOPSOIL MATERIAL MUST BE AVAILABLE AT THE SITE AND MUST BE IMPORTED FROM A LOCAL SOURCE. ALL TOPSOIL SHALL BE OF A RICH SANDY LOAM MIX.
9. ALL EXISTING PARK STRIP TREES SHALL REMAIN IN PLACE AND BE PROTECTED DURING CONSTRUCTION.

LEGEND

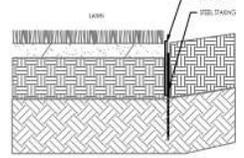
LAWN/SOD (SEE DETAIL SHEET)	6.6K SQUARE FEET
4" CHANGED LANDSCAPE ROCK (SEE DETAIL SHEET)	4.312 SQUARE FEET



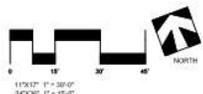
A Lawn/Sod Detail NTS



B Landscape Rock Detail NTS



C 4" Black Steel Edging NTS



1" = 30'-0"
3/8" = 10'-0"



Silver Sky Lofts, Ph 2
215 East Odell Lane
Building Elevation





CITY OF NORTH SALT LAKE COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Sherrie Pace, Community Development Director
DATE: April 2, 2024
SUBJECT: Consideration of a plat amendment to combine lot 1819 of Eaglepointe Estates Phase 18 Subdivision with parcel number 01-466-1822 and to vacate the rear public utility easement at 965 South Silvertree Lane

RECOMMENDATION

The Planning Commission recommends to the City Council the approval of the plat amendment to combine lot 1819 of Eaglepointe Estates Phase 18 Subdivision with parcel number 01-466-1822 and to vacate the rear public utility easement at 965 South Silvertree Lane with no conditions.

BACKGROUND

The owner of the subject property(s) located at 965 South Silvertree Lane submitted a building permit for a single-family dwelling on the vacant lot. A previous property owner purchased a small portion of adjacent property from Davis County School District, known as parcel number 01-466-1822. This plat amendment formally combines the existing lot with that parcel and vacates the 10 foot public utility easement on the rear lot line. This easement vacation will allow the property owner to construct a retaining wall in the rear yard.

City ordinances require public utility easements to be located along rear property lines and every other side yard property line to provide utility access that may be necessary in the future but are unknown at the time of subdivision. The City Engineer reviewed the development in this area and determined that the subject easement is not likely to be needed in the future and has recommended approval of the vacation. Staff provided notice to utility companies servicing the area and received one comment from Kern River Gas.

POSSIBLE MOTION

I move that the City Council approve the plat amendment to combine lot 1819 of Eaglepointe Estates Phase 18 Subdivision with parcel number 01-466-1822 and to vacate the rear public utility easement at 965 South Silvertree Lane with no conditions.

Attachments:

- 1) Aerial/Zoning Map
- 2) Plat



Plat Amendment
965 South Silvertree Lane
Aerial/Zoning





NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
karvnb@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 2, 2024
Subject: Consideration of Change to Secondary Water Project Location

RECOMMENDATION

Staff recommends changing the location of the FY24 Secondary Water Project Location to Elk Hollow Road & Elk Hollow Circle.

BACKGROUND

The master plan for the secondary water system in this area has two remaining phases. The next project is scheduled for this summer, with the last phase to be completed in 2026.

FY24 included a secondary water project for the following roads:

- Tanglewood Loop North
- Woodcrest
- Sunflower Circle

Due to the deterioration of the asphalt on Elk Hollow Drive and Elk Hollow Circle, staff is recommending that we alter the location of the secondary water project for the upcoming construction season.

Proposed change in location:

- Elk Hollow Road
- Elk Hollow Circle

This will leave the last phase of the secondary water installation to include Tanglewood Loop, Woodcrest, Sunflower Circle, and Rosewood. A map of the proposed phasing is provided as an attachment.

DISCUSSION

The condition of the Elk Hollow Road and Elk Hollow Circle is significantly worse due to subsurface failure of the road. While the planned location is in poor condition, there are no visible signs of failure in the subgrade. The Elk Hollow area, in contrast, has failure that is

consistent with springs undermining the road and causing uneven settling. This type of failure causes rapid deterioration and potentially dangerous driving conditions.

There are no detrimental effects on the function of the secondary water system, as the water line is already stubbed into Elk Hollow Road from Eaglewood Loop.

The overall scope of the project is similar, as follows:

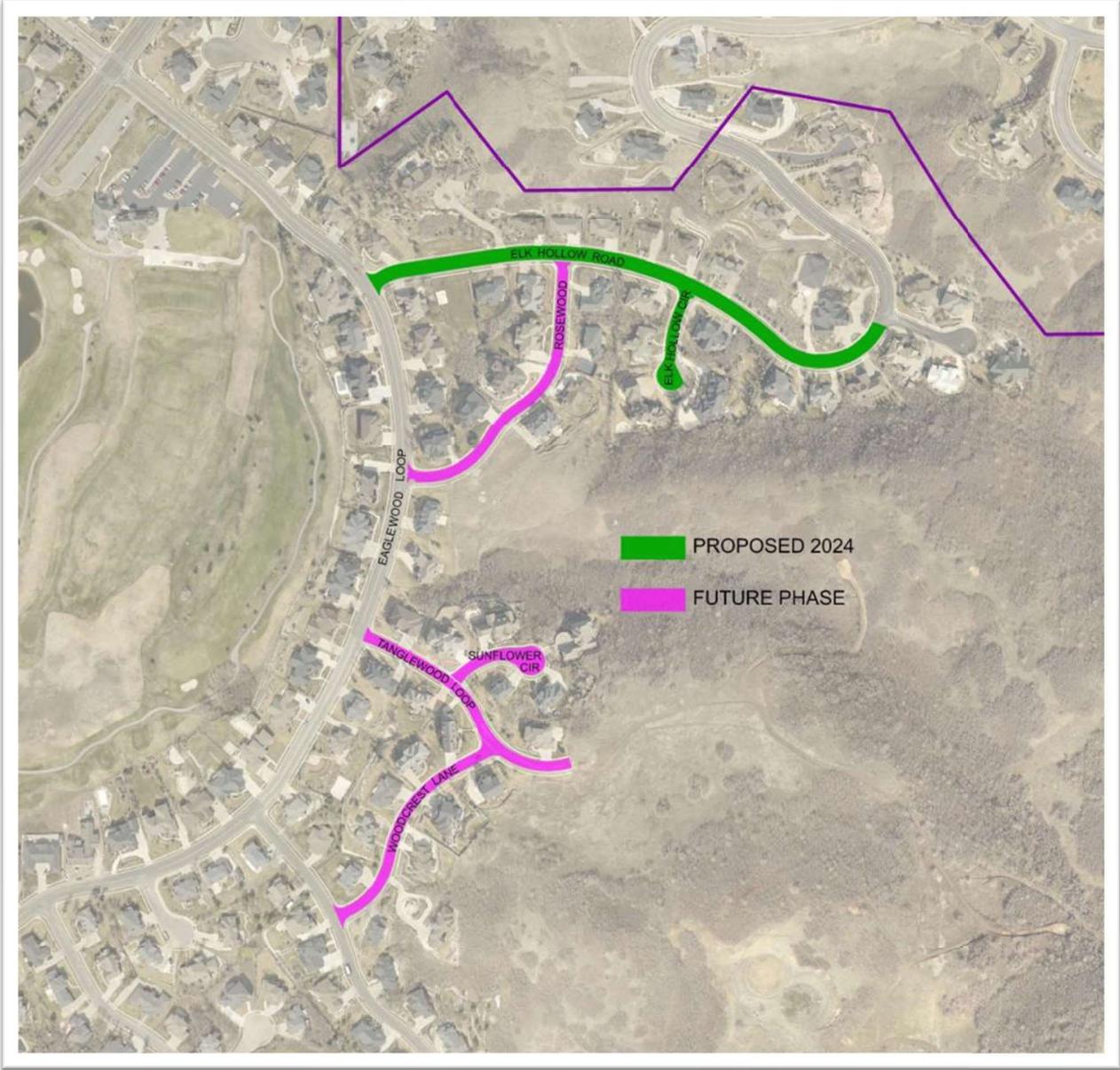
	<u># of Homes</u>	<u>Amount of Asphalt</u>
Current Project	19	5,225 SY
Proposed Project	22	7,200 SY

The proposed project scope is slightly larger, which may require a budget adjustment when the bid is awarded. Current bid prices this year do not reflect the high increases of the past few years, which may result in sufficient funds in the existing budget. Due to deformation of the roadway, shifting this work to the current construction season will prevent much higher repair costs in the future, as well as a potential emergency repair.

POSSIBLE MOTION

I move that the City Council approve changing the location of the FY24 Secondary Water Project Location to Elk Hollow Road & Elk Hollow Circle.

Attachment A: Location of Proposed Secondary Water Project for 2024





NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
karvnb@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 2, 2024
Subject: Bid Award for 2024 Street Rebuild Projects

RECOMMENDATION

Staff recommends awarding the 2024 Street Rebuild Projects to BH, Inc. for the price of \$316,295.

BACKGROUND

This project is a combination of several street rebuild projects which include:

- Cynthia Way (from Eagleridge Dr to intersection at Dorthea)
- Dorthea Way
- 4000 South (from Hwy 89 to annexation line)

During the budgeting phase, streets are evaluated in smaller groups and then combined into a single bid package to allow for the most competitive bids. All roads or road segments will be completely repaved, with excavation for soft spot repair only where needed. A map of the road segments and locations is attached.

The City received four bids and they are shown below:

<u>Contractor</u>	<u>Bid Amount</u>
BH, Inc.	\$316,295
Black Forest Paving	\$323,233
Staker Parson	\$343,660
Post Construction	\$345,060

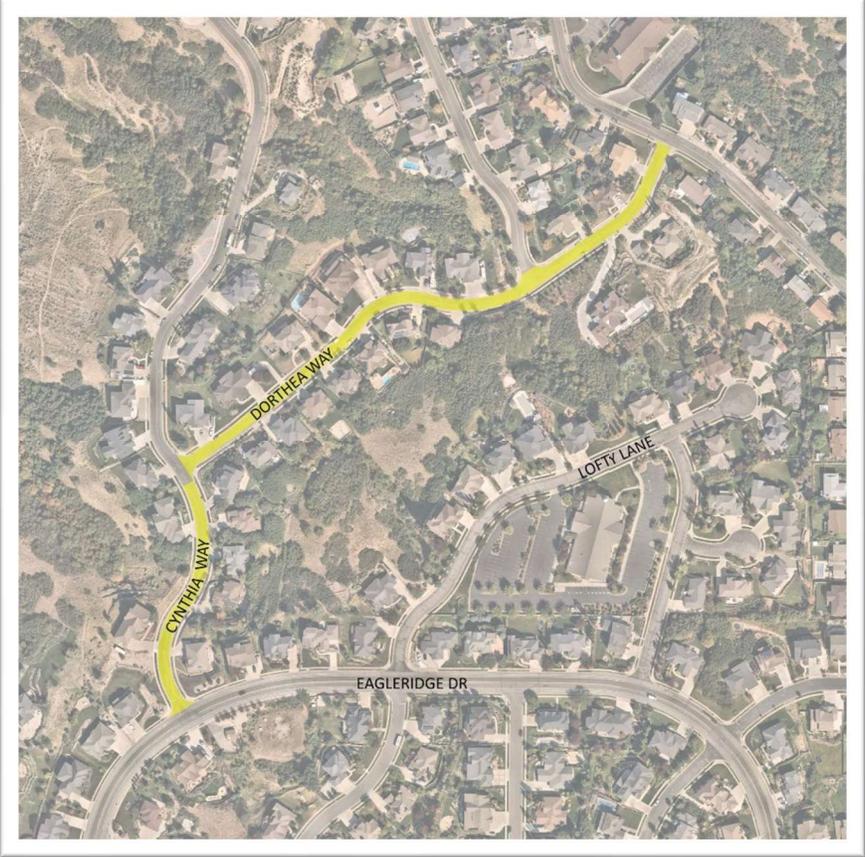
The adopted budget for this project is \$360,000.

POSSIBLE MOTION

I move that the City Council award the 2024 Street Rebuild Projects to BH, Inc. for the price of \$316,295.

Attachment A: Map of 2024 Street Rebuild Projects

Cynthia & Dorthea



4000 South





NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
karvnb@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: April 2, 2024
Subject: Bid Award for Golf Course Parking Lot

RECOMMENDATION

Staff recommends awarding the Golf Course Parking Lot to Advanced Paving and Construction for the price of \$59,959.

BACKGROUND

This project is for the asphalt portion of the repairs at the Eaglewood Golf Course. This will include new asphalt on a majority of the parking lot, as well as curb and gutter repairs.

The site plan for the work included in this bid is attached.

The City received seven bids and they are shown below:

<u>Contractor</u>	<u>Price</u>
Advanced Paving & Construction	\$59,959.00
BHI	\$65,000.00
Miller Paving	\$71,870.00
Staker Parson Company	\$71,870.00
Black Forest Paving	\$72,460.20
Post Construction	\$76,348.50
Preferred Paving	\$81,410.88

The budget for this project is coming from the bond for the remodeling of the Golf Course Club House that has already been approved.

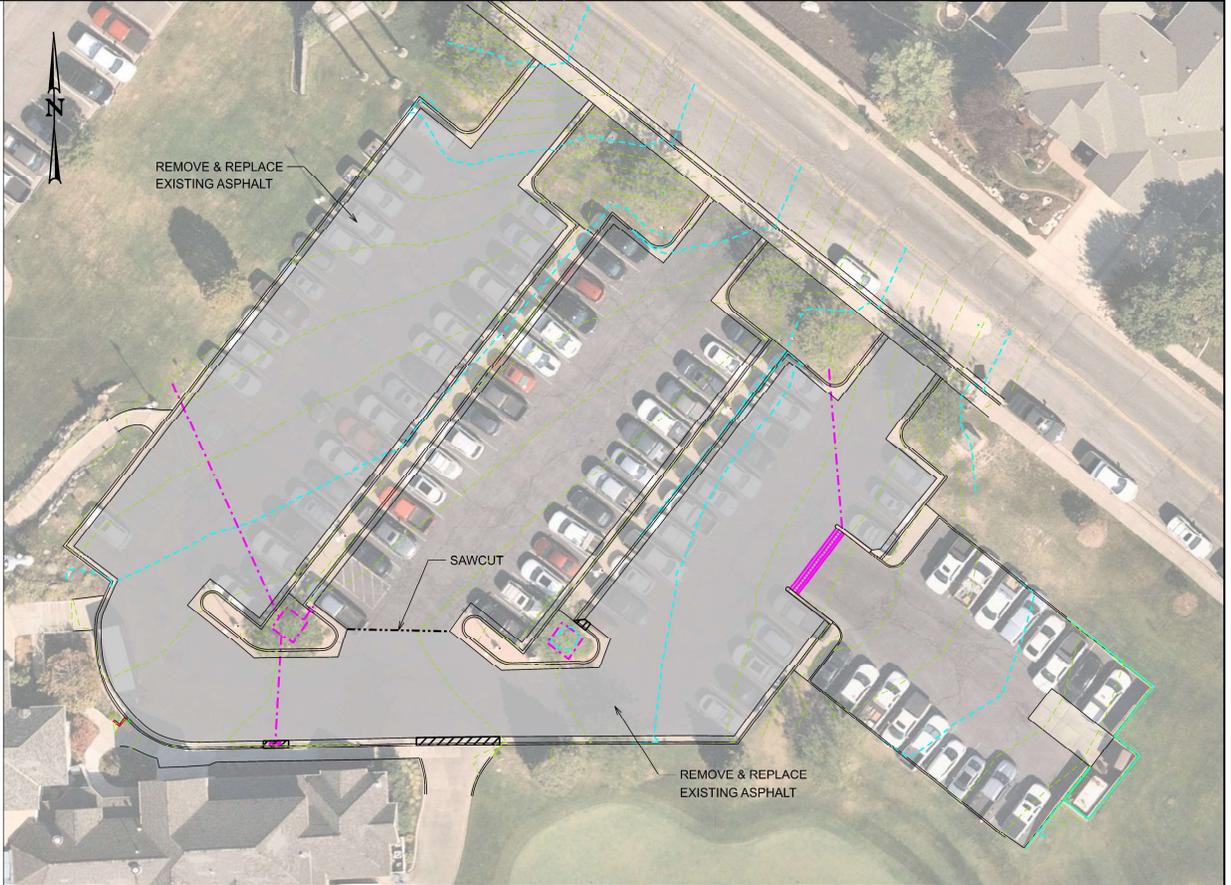
POSSIBLE MOTION

I move that the City Council award the Golf Course Parking Lot to Advanced Paving & Construction for the price of \$59,959.

- NOTES:
1. NORTH SALT LAKE CITY STANDARDS AND SPECIFICATIONS SHALL BE FOLLOWED. THE CONTRACTOR IS REQUIRED TO CONTACT THE ENGINEER AT LEAST 24 HRS BEFORE STARTING WORK.
 2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR KEEPING CITY STREETS FREE & CLEAN OF ALL CONSTRUCTION DEBRIS & DIRT TRACKED FROM SITE.
 3. ALL MATERIALS TO BE REMOVED SHALL BE HAULED AWAY AND DISPOSED OF IN A SAFE AND LEGAL MANNER.
 4. ALL EDGES OF EXISTING ASPHALT SHALL BE SAWCUT TO FORM A NEAT, CLEAN EDGE. EDGES DAMAGED DURING CONSTRUCTION SHALL RE-SAWCUT EDGES PRIOR TO PAVING.
 5. STORM WATER IMPROVEMENTS TO BE DONE BY OTHERS PRIOR TO START OF PROJECT.

LEGEND

-  NEW ASPHALT
-  NEW CONCRETE
-  SAWCUT ASPHALT
-  EXISTING COUNTOUR, 10 FT
-  EXISTING COUNTOUR, 2 FT
-  STORM DRAIN IMPROVEMENTS (BY OTHERS)



REVISION	DATE	BY	DESCRIPTION	DESIGN
				Drawn KDB
				Checked KDB
				Date MAR 2024
				P.S. NO.

SITE PLAN

**EAGLEWOOD GOLF COURSE
PARKING LOT**



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, UT 84054
(801) 535-8700

BRIAN J. HOBROCKS
KEN LEETHAM
City Manager

SHEET 1

OF 1

PROJECT NO.

23-013

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-WORK SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 MARCH 19, 2024

6
7 **DRAFT**
8

9 Mayor Pro Tempore Baskin welcomed those present at 6:11 p.m.

10
11 PRESENT: Mayor Brian Horrocks via Zoom
12 Mayor Pro Tem Lisa Watts Baskin
13 Councilmember Tammy Clayton
14 Councilmember Suzette Jackson
15 Councilmember Ted Knowlton
16

17 EXCUSED: Councilmember Alisa Van Langeveld
18

19 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon
20 Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd
21 Godfrey, City Attorney; Tyler Abegglen, Golf General Manager; Heidi Voordeckers, Finance
22 Director; Wendy Page, City Recorder.
23

24 OTHERS PRESENT: Dee Lalliss, resident; Lee Cabell, Horrocks Engineers; Darren Eyre, CRS
25 Engineering; Ryan Neptune, Erin Neptune, Gateway Parks.
26

27 1. REPORT FROM HORROCKS ENGINEERS ON THE PROPOSED 1100 NORTH
28 BRIDGE PROJECT
29

30 Lee Cabell, Horrocks Engineers, reported that he would be the new point of contact as Corey
31 Pope had retired. He spoke on the challenges of working with the railroad including whether to
32 fix the road or to move/improve railroad operations for the Union Pacific Rail Road (UPRR) and
33 Woods Cross Industrial Lead (WCIL) lines.
34

35 Darren Eyre, CRS Engineering, said he had been designing railroad tracks and infrastructure in
36 Utah for over 20 years. He shared a map showing different options including removing existing
37 track, adding new track for realigning, and existing track that would remain. He explained that
38 there was not a good option to relocate the tracks in this area due to rail service to existing
39 industries that operated 24/7 and could not endure a plant shutdown. He commented that the
40 other options were to connect to the UPRR main line which was heavily used at high speeds and
41 would not allow for stops, to run parallel track, or plan for another main line to handle additional
42 volume. He said this would impact existing structures and issues with right of way acquisitions,
43 impact existing businesses, easement, and utility impacts including relocation or steel casing.

44 Mr. Eyre mentioned that another option would be at grade crossings which would affect
45 residential and commercial driveways.

46
47 Ken Leetham commented that this addressed former Councilmember Porter's suggestion to
48 move or adjust the WCIL to shorten the proposed bridge but could not be done for a reasonable
49 amount of money. He said the main problem to be resolved was the impact of a half mile long
50 bridge or another alternative to make the bridge and grade separation more acceptable to the City
51 and Union Pacific.

52
53 Mayor Pro Tem Baskin asked about a ballpark figure on what this project might cost. Darren
54 Eyre replied that it would be time consuming to determine the design and a thorough study
55 would take at least a year. His report had determined the project was improbable and infeasible.

56
57 Lee Cabell spoke on the future of 1100 North and Main Street including access, impacts, size of
58 roadways, and whether 1100 North should become a UDOT road. He mentioned the previous
59 plan which was a bridge on 1100 North over the UPRR tracks, similar grade, and an intersection
60 with a relocated Main Street. He said UPRR reviewed this option and wanted the intersection a
61 minimum of 250 feet from the rail line. He explained that Horrocks Engineers then reviewed two
62 categories of options including grade separating both the UPRR and the WCIL lines or the
63 second option of only grade separating the UPRR bridge and not the WCIL. He showed option
64 one with grade separation of both sets of tracks, full access, preserving the majority of existing
65 with a bridge over the UP tracks, and raising Main Street to match the grade of 1100 North with
66 an elevated intersection.

67
68 Lee Cabell said option one could be accomplished with either a large retaining wall or a bridge.
69 He spoke on the future of 1100 North and volume projections for 2050 with up to 25,000 car per
70 day and the need for five lanes to efficiently handle traffic. He mentioned that the cons of this
71 option were access issues to multiple businesses. He then shared the second option, which was
72 similar to option one, with grade separation of both rail lines but had Main Street going under
73 1100 North. He explained that the main difference was maintaining north/south access but no
74 access east/west on 1100 North. Mr. Cabell noted that option three included grade separation of
75 UPRR and WCIL lines with no Main Street access. He said the pros of option three were cheaper
76 cost but the cons were loss of access. He spoke on ballpark estimates for each option ranging
77 from \$30 to \$50 million or more.

78
79 Councilmember Knowlton commented that several options would necessitate property
80 acquisition and asked if that cost was included in the \$50 million estimate. Lee Cabell confirmed
81 this and estimated approximately \$50 per square foot for the right of way property acquisitions.

82
83 Lee Cabell spoke on option four that only included grade separation of just the UPRR Line and a
84 full access elevated intersection at Main Street and 1100 North. He said the pros were that the
85 intersections would not change but the maximum grade of 1100 North would increase to eight

86 percent. He commented that option five included grade separation of just the UPRR Line and
87 relocation of Main Street to the east under the UPRR bridge with no access to 1100 North. He
88 shared that option six included grade separation of the UPRR line, relocation of Main Street to
89 the west, restricted access at Main Street, and the addition of a median down 1100 North with
90 right in and right out only access.

91
92 Councilmember Knowlton asked why UPRR was amenable to option six. Lee Cabell responded
93 that this option eliminated the stop sign and the possibility of a signal by restricting 1100 North
94 to only right in and right out which would not allow traffic the opportunity to stop and backup
95 onto the tracks.

96
97 Ken Leetham commented that Woods Cross City would not be happy with any option that
98 reduced the function of Main Street as it connected to 1100 North. He said option six had
99 promise and solved some problems but would not work as well for Woods Cross. He explained
100 that the next steps included sharing this presentation with Woods Cross and then obtaining
101 feedback from the City Council.

102
103 Councilmember Clayton asked about the timeframe for this project. Lee Cabell replied that it
104 would depend on funding sources which could take a year followed by a year for design which
105 meant at least two to three years before construction began. He said construction would then take
106 two to three years.

107
108 Mayor Pro Tem Baskin asked what some of the main considerations were the City Council
109 should take into account. Lee Cabell responded that the main considerations were the future of
110 the Woods Cross Industrial Lead and petroleum chemicals, land use changes, consideration of
111 benefits for the City versus Woods Cross, and access/connections including Main Street.

112
113 2. ADJOURN

114
115 Mayor Pro Tem Baskin adjourned the meeting at 7:06 p.m. to begin the regular session.

116

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
MARCH 19, 2024

DRAFT

Mayor Pro Tem Baskin welcomed those present at 7:07 p.m. She offered the thought and led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks via Zoom
Mayor Pro Tem Lisa Watts Baskin
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Alisa Van Langeveld

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Tyler Abegglen, Golf General Manager; Heidi Voordeckers, Finance Director; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, Ryan Holbrook, Jeff Scroger, Peter Wirthlin, GM Hamrick, Roger Facklan, Elizabeth Miller, Michael Miller, Camille Thorpe, Conrad Jacobson, residents; Ryan Neptune, Erin Neptune, Gateway Parks.

1. CITIZEN COMMENT

There were no citizen comments.

2. PUBLIC HEARING AND CONSIDERATION OF RESOLUTION 2024-07R: A
RESOLUTION APPROVING BUDGET AMENDMENTS FOR FISCAL YEAR 2023-
2024

Heidi Voordeckers reported that this budget amendment would accomplish five things including an increase in projected revenues (interest) of \$1,745,000, a decrease in projected revenues (development/impact fee) of \$509,000, an increase in operating expenditures of \$152,000, an increase in Capital expenditures of \$123,250, and decrease in Capital expenditures of \$3,322,670 for a total fund balance change of \$4,283,020 (increase and decrease). She said the increase in operating expenditures was due to \$80,000 for City Hall building repairs, \$40,000 emergency request for a snow plow in the Streets Department, and \$32,000 to conclude a development

159 agreement with Compass for impact fee sharing. She explained the increase in Capital
160 expenditures was related to the interlocal agreement with Woods Cross for the dog park. She
161 mentioned that the decrease in Capital expenditures of \$3.3 million was due to the change in
162 scope for the 400 West project as well as moving the street sweeper from one budget year to the
163 next. She said the increases and decreases were spread across multiple funds.

164
165 Ms. Voordeckers reported on the changes in the General Fund with an increase in expenditures of
166 \$80,000 for the building and \$40,000 for the snow plow repairs (Streets) and a decrease of
167 \$73,000 in plan check fees, \$161,000 in permit inspection fees, and an increase in interest
168 income of \$161,000. She mentioned the Redevelopment Fund for Redwood Road with an
169 increase in interest income of \$200,000 due to unspent project funds related to the Wetlands
170 Park. She continued with the Redevelopment Agency Fund with a \$33,000 interest increase,
171 \$33,000 increase in the Housing Fund, an increase in interest of \$585,000 in the Debt Service
172 Fund (related to Hatch Park), and a \$300,000 increase in the Capital Improvements Fund. She
173 noted a \$54,400 decrease in impact fee revenue, an increase in interest earnings of \$45,000,
174 contributions from Woods Cross of \$123,250 for the dog park, and \$246,500 for the dog park
175 capital project all in the Park Development Fees Fund. She reviewed the Roadway Development
176 Fund with a \$44,000 decrease for impact fees, an increase in interest earnings of \$145,500, an
177 increase in interest of restricted funds of \$141,000, and a reduction of \$1,400,000 for a change in
178 the project scope for 400 West.

179
180 Heidi Voordeckers reported on the Water Fund with a decrease of \$148,000 of impact fees, an
181 increase in interest earnings of \$24,000, a reduction of \$597,670 for the 400 West project, and
182 \$1,260,000 for the change in scope. She reviewed the Storm Utility Fund with a decrease of
183 \$29,500 in impact fees for storm water, a \$46,000 increase in interest earnings, and a \$32,000
184 adjustment for developer reimbursements. She noted in the Fleet Fund a \$33,000 increase in
185 interest earnings and mentioned that the \$375,000 proceeds from borrowing, a reduction of
186 \$65,000 for a lease payment, and \$375,000 for vehicles would all be reallocated in the new fiscal
187 year. She explained that the total increase in fund balance was \$4,283,020.

188
189 **At 7:19 p.m. Mayor Pro Tem Baskin opened the public hearing.**

190
191 Dee Lalliss, resident, spoke on how Karyn Baxter was able to save a large amount of money and
192 provide a good solution to the 400 West project. He said the City was in great hands due to the
193 current City Council and staff.

194
195 **At 7:21 p.m. Mayor Pro Tem Baskin closed the public hearing.**

196
197 **Councilmember Jackson moved the City Council approve Resolution 2024-07R: A**
198 **Resolution Adopting an Amendment to adjust the Fiscal Year 2023-2024 General Fund,**
199 **Redevelopment Agency Funds, Housing Fund, Debt Service Fund, Capital Projects Fund,**
200 **Park Development Fund, Roadway Development Fund, Water Fund, Storm Utility Fund,**

201 **and Fleet Fund Budgets. Councilmember Knowlton seconded the motion. The motion was**
202 **approved by Councilmembers Baskin, Clayton, Jackson, and Knowlton.** Councilmember
203 Van Langeveld was not present for the vote.

204

205 3. PUBLIC HEARING AND CONSIDERATION OF RESOLUTION 2024-08R: A
206 RESOLUTION APPROVING A REAL ESTATE PURCHASE CONTRACT FOR
207 PROPERTY LOCATED AT 85 WEST 150 NORTH
208

208

209 Ken Leetham reported that this property was the subject of a recent City Council closed session
210 and now had a signed real estate purchase contract between the City and the property owners. He
211 showed an aerial view of Hatch Park and the surrounding area and said the City had purchased
212 multiple properties for the park expansion. He mentioned that there were two more properties to
213 be acquired one of which included 85 West 150 North. He explained the terms of purchase
214 included the purchase price of \$390,000, the City would pay the closing costs, the owner would
215 pay pro-rated property taxes, the planned closing was April 10, 2024, the owners would vacate
216 by June 30, 2024, and the park construction/building demolition would be August 2024.

217

218 Mr. Leetham mentioned that a recent appraisal on the property had not been done and the
219 property owner relied on an appraisal from 2022. He added that the City had set aside
220 approximately \$1 million to purchase the remaining properties with the next property to be
221 considered during the April 2nd City Council meeting after the public hearing.

222

223 **At 7:27 p.m. Mayor Pro Tem Baskin opened the public hearing.**

224

225 Conrad Jacobson, resident, commented that the Hatch Park project was a long time coming and
226 he was excited to see the progress.

227

228 Camille Thorpe, resident, asked about the potential Recreation Center and the height of any
229 proposed buildings. She asked if the plans were on the City's website. Ken Leetham replied that
230 the concept plan was approved in February and the City had just entered the design process
231 which would be viewable by the public before it was approved.

232

233 **At 7:29 p.m. Mayor Pro Tem Baskin closed the public hearing.**

234

235 **Councilmember Clayton moved that the City Council approve Resolution 2024-08R: A**
236 **Resolution Approving a Real Estate Purchase Contract for Property Located at 85 West**
237 **150 North. Councilmember Knowlton seconded the motion. The motion was approved by**
238 **Councilmembers Baskin, Clayton, Jackson, and Knowlton.** Councilmember Van Langeveld
239 was not present for the vote.

240

241 4. CONSIDERATION OF RESOLUTION 2024-09A: A RESOLUTION APPROVING AN
242 AGREEMENT WITH GATEWAY PARK FOR USE OF GOLF COURSE PROPERTY
243 DURING THE WINTER SEASON
244

245 Tyler Abegglen reported that staff had been working on the agreement with Gateway Parks for
246 several months.
247

248 Ryan Neptune, Gateway Parks, commented that they founded Gateway Parks fourteen years ago
249 in Lansing Michigan with a desire to bring family and community together in the outdoors. He
250 said they had several locations throughout Utah, Idaho, Illinois, and Wisconsin. Mr. Neptune was
251 a former professional snowboarder and US Snowboard Champion. He mentioned his family
252 helped to run each location and owned the manufacturing company that built the equipment. He
253 indicated that the Boise location served 50,000 people per year, provided 1,500 free lessons, and
254 offered free skiing and snowboarding. He then shared a video of Gateway Parks in Eaglewood,
255 Idaho.
256

257 Ryan Neptune said they made their own snow with detention water and their own equipment,
258 employed 50-60 individuals per location year-round, and helped to introduce individuals to
259 skiing/snowboarding.
260

261 Councilmember Jackson said she was excited for this project and asked how many visitors could
262 be anticipated on Saturdays. She expressed some concerns for parking. Ryan Neptune replied
263 that the existing parking was double what was needed. He explained that everything was
264 reservations based due to available parking with some availability for walk ups.
265

266 Councilmember Jackson asked about pricing and if there would be a resident discount. Ryan
267 Neptune responded that the price point was \$40 with exceptions to ensure that no one would be
268 turned away such as disadvantaged youth. He mentioned their nonprofit organization, The
269 Gateway for Kids, that was designed to support and provide opportunities for youth. He said
270 there would be a resident discount.
271

272 Councilmember Jackson commented on lighting the location and the hours of operation. Ryan
273 Neptune stated that the hours would be 9 a.m. to 9 p.m. during the weekends and 12:30 p.m. to 9
274 p.m. during the week. He said the lighting and noise would be minimal and should not affect
275 surrounding homes.
276

277 Ryan Neptune spoke on school field trips which included a snow science program followed by
278 tubing.
279

280 Councilmember Clayton asked about The Grill restaurant and opportunities for hot chocolate and
281 kid friendly food. Ryan Neptune replied that they would offer hot chocolate and that this would
282 provide opportunities for The Grill to offer lunch and dinner.

283 Councilmember Knowlton asked about skiing and snowboarding. Ryan Neptune said skiing and
284 snowboarding would be free and mentioned the cost of lift tickets at ski resorts. He said
285 individuals would sign a waiver and then learn to ski/snowboard. He showed an aerial view of
286 the proposed location with two to four tubing lanes with adjacent skiing and snowboarding areas.

287
288 Mayor Pro Tem Baskin asked about existing tubing at the southeast section. Tyler Abegglen
289 commented that this area would remain open, but he anticipated that people would see the tubing
290 hill at Gateway Parks and buy a ticket.

291
292 Tyler Abegglen commented that this would not impact golf operations between November and
293 March. He mentioned an amendment to the contract which would provide a five year agreement
294 at the end of the first year and then a subsequent renewal every five years after that.

295
296 Councilmember Jackson asked about liability in relation to the pond. Tyler Abegglen responded
297 that the tubing would be set up to avoid tubing or skiing into the pond. He said Gateway would
298 have insurance and liability to cover any potential issues related to skiing, sledding, etc. and that
299 this was safer than those who were currently accessing the property illegally.

300
301 **Councilmember Baskin moved that the City Council approve Resolution No. 2024-09R: A**
302 **resolution approving an agreement between the City of North Salt Lake and Gateway**
303 **Parks including the following addition to Article 1.1: “The parties have agreed at the end of**
304 **the initial term to consider a renewal of the Agreement for two (2) successive five (5) year**
305 **terms. Each renewal may only be exercised on mutual agreement of the parties.”**
306 **Councilmember Clayton seconded the motion. The motion was approved by**
307 **Councilmembers Baskin, Clayton, Jackson, and Knowlton.** Councilmember Van Langeveld
308 was not present for the vote.

309
310 5. ANNUAL REPORT FROM THE PARKS TRAILS ARTS AND RECREATION
311 ADVISORY BOARD

312
313 Councilmember Jackson introduced Jeff Scroger and thanked him for his efforts.

314
315 Jeff Scroger, Parks Trails Arts and Recreation Advisory Board Chair, shared the bylaws which
316 stated the Board made “recommendations to the City Council for current and long range needs in
317 parks, trails, arts, and recreation” and “for the purpose of advancing and improving the quality of
318 life for all residents of the City.” He explained the Board was comprised of seven members
319 including Councilmember Jackson. He said the annual budget was \$14,000 at approximately
320 \$.61 per citizen.

321
322 Mr. Scroger said events included the photo contest in September at a cost of \$1,128, the
323 Halloween Spooktacular in October at a cost of \$887, NSL Reads in March at a cost of \$1,625,
324 the Kite Festival in May with a cost of \$1,665, Golden Spoke in May with a cost of \$0, and the

325 Winter Lights Fest in November. He mentioned prospective work including National Trails Day
326 in June, Wild Rose signage, bicycle repair stations in coordination with a local business, provide
327 feedback for the Public Works and Parks Departments, and volunteering and supporting other
328 City events. He explained that there were also subcommittees including trails and arts. He
329 thanked staff for all their support.

330

331 Councilmember Knowlton mentioned that there were several members of the Parks and Arts
332 Board in attendance. He spoke on the need to identify the long term needs for Parks and Trails
333 related to the General Plan.

334

335 Councilmember Clayton said she started with volunteering through this Board and how the
336 events had grown due to how fun they were.

337

338 Ken Leetham thanked the Board and added that a lot was asked of the Board and staff related to
339 parks, trails, arts, and recreation.

340

341 6. ANNUAL REPORT FROM HEALTH AND WELLNESS COMMITTEE

342

343 This item was tabled until the April 2, 2024 meeting.

344

345 7. CONSIDERATION OF PURCHASE OF POLICE DEPARTMENT TWO-WAY 346 RADIOS FOR AN AMOUNT OF \$54,825.06

347

348 Chief Black reported on the request of two-way radios and provided information on the radios
349 related to the cost, the need for a certain type, lifetime, and signal types. He explained how the
350 proposed radios would work in extreme weather, difficult terrain, and were always powered and
351 operational as long as the vehicle had power. He stated that each officer needed two radios as one
352 was an in-car/mobile radio and the second was portable or handheld. He shared that walkie-
353 talkies were very limited in distance, availability, durability, and reliability. Chief Black said that
354 the proposed radios were secure, used high tech electronics, and were capable of having accurate
355 GPS data, emergency transmission, and hundreds of channels for interagency communication.
356 He explained how the durability, transmission capability, vast amounts of voice data, and
357 compatible communications requiring expensive infrastructure all contributed to the higher cost
358 of these radios.

359

360 Chief Black reported that this equipment included a three year warranty and had an estimated
361 seven year lifespan where they could still be serviced and repaired. He said that the Police
362 Department still had functional mobile radios that were over 15 years old and portable radios that
363 were over 20 years old. He indicated that it was likely software and hardware support would
364 reach “end of life” before these units failed. He explained that there were 33 radios that would
365 eventually not work on the network in the future. He provided some information on the different
366 signal types including analog, digital, and 800 MHz and said digital radio transmission was less

367 expensive to operate than analog signals, were less affected by interference, and had faster
368 transmissions.

369
370 Chief Black then said the reason the Police Department needed to purchase new radios was to be
371 compatible with the network by November. He recommended the purchase of seven (7) APEX
372 Mobile (in-car) radio bundles (\$23,240.13), nine (9) APEX Portable (handheld) radios
373 (\$28,586.70), (9) APEX compatible speaker/microphones (\$936.63), and fifteen (15) APEX
374 Portable Batteries (\$2,061.60) from Motorola Solutions for a total cost of \$54,825.06.

375
376 Councilmember Clayton asked if any other City staff had these radios. She also asked about
377 testing. Chief Black replied that several of the Police Department clerks located in City Hall had
378 desk mounted radios. He also said they would have several spare radios for emergency use or
379 reserve officers. He mentioned that there was an emergency call back policy with priority phone
380 system for civil disturbance or natural disaster, etc.

381
382 Councilmember Jackson mentioned how fiscally responsible each Department Head was with
383 taxpayer money. She spoke on the priority of fire, police, roads, and water.

384
385 **Councilmember Knowlton moved the City Council authorize the police department to**
386 **spend \$54,825.06, plus any shipping costs not to exceed \$1,000.00, to purchase the above-**
387 **described radio systems. Councilmember Jackson seconded the motion. The motion was**
388 **approved by Councilmembers Baskin, Clayton, Jackson, and Knowlton.** Councilmember
389 Van Langeveld was not present for the vote.

390
391 Chief Black explained that these would be the same as the nine radios that were purchased with
392 the \$27,000 grant in October 2023. He said the grant covered more than one third of the total
393 cost of replacing the radio equipment that would be obsolete in November.

394
395 8. CONSIDERATION OF RESOLUTION 2024-10R: A RESOLUTION AUTHORIZING
396 THE SURPLUS OF PROPERTY

397
398 Chief Black reported that this was a request for authorization to surplus fourteen (14) Motorola
399 Mobile (in-car) and six (6) Motorola Portable (handheld) radios with the associated hardware. He
400 explained that these radios would be out of Utah Communications Authority Network (UCAN)
401 compliance by the end of 2024.

402
403 **Councilmember Jackson moved the City Council approve Resolution 2024-10R: a**
404 **resolution authorizing the surplus and disposal of the Motorola radios in a manner that is**
405 **most beneficial to the City. Councilmember Knowlton seconded the motion. The motion**
406 **was approved by Councilmembers Baskin, Clayton, Jackson, and Knowlton.**

407 Councilmember Van Langeveld was not present for the vote.

408 9. CONSIDERATION OF RESOLUTION 2024-11R: A RESOLUTION AUTHORIZING
409 AN INTERLOCAL AGREEMENT WITH WOODS CROSS FOR THE DOG PARK
410 LOCATED AT APPROXIMATELY 2450 SOUTH 2250 WEST IN WOODS CROSS
411

412 Ken Leetham reported that the Woods Cross City Council had approved the agreement. He
413 shared a map with the location of the dog park and said it was currently being used as a trailhead
414 park and storm drain facility for Legacy Highway. He explained that this project included three
415 phases with Woods Cross to share in the cost of phases one and two that included a pet water
416 fountain, play products, shade structures, parking, and double gate entry. He said phase three
417 would include a restroom facility and cameras. Mr. Leetham mentioned there was also a three
418 party agreement in place between Woods Cross, the City and UDOT since the property being
419 utilized for the dog park belonged to UDOT.

420
421 Mr. Leetham reviewed the terms of the dog park agreement with Woods Cross which included a
422 50/50 cost sharing with deposits due up front, an estimated cost of \$246,500, a project committee
423 including Councilmember Knowlton and David Frandsen, the City would administer the project,
424 all payments and in-kind labor must be approved in advance, the current agreement would cover
425 phases one and two, and ongoing maintenance would be shared 50/50.

426
427 Councilmember Knowlton recognized David Frandsen for his efforts in the design and
428 agreement with Woods Cross.

429
430 Mayor Pro Tem Baskin asked about phase three which included the restrooms. Ken Leetham
431 replied that he pushed for the agreement to cover phase three but Woods Cross wanted to wait.
432 He explained that if Woods Cross agreed to phase three that the agreement would allow for the
433 same process of the 50/50 cost sharing.

434
435 David Frandsen commented that Woods Cross wanted to wait for a year to secure financing for
436 the restrooms.

437
438 **Councilmember Clayton moved that the City Council approve Resolution 2024-11R: a**
439 **resolution approving an Interlocal Agreement between Woods Cross City and the City of**
440 **North Salt Lake for the purpose of creating a shared dog park. Councilmember Knowlton**
441 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**
442 **Jackson, and Knowlton. Councilmember Van Langeveld was not present for the vote.**

443
444 Councilmember Van Langeveld arrived at 8:45 p.m.

445
446 10. REPORT ON PARK FEES FOR CITY PAVILION
447

448 Jon Rueckert reported on the parks reservation cleaning deposit fee and said the City Council
449 had reduced the fee from \$200 to \$50 in 2023. He shared the data collected from 2021 through

450 2023 with 312 reservations in 2021, 351 reservations in 2022, and 348 reservations in 2023. He
451 focused on 2023 and showed graphs with reservations by month and double pavilion
452 reservations. He spoke on the pavilion reservations on Friday, Saturdays, and Sundays for the 10
453 a.m. to 2 p.m. block and the 4 p.m. to 8 p.m. block for Fox Hollow, Hatch Park, Legacy Park,
454 Tunnel Springs, and Wild Rose. He said there was a total of 46 double pavilion reservations in
455 2023 and mentioned that only two cleaning deposits were retained.

456
457 Jon Rueckert reviewed the pavilion cleaning process which included pressure washing, garbage
458 cleanup, taking picture prior to cleanup, etc. He said there were eight pavilions that were
459 reservable throughout the City in addition to the restrooms. He said issues included the time
460 allotted for cleaning between reservations and customers who came earlier or stayed later than
461 the allotted reservation time. He also spoke on the length of time to clean all pavilions in addition
462 to drive time. He proposed changing all pavilions reservations to an all day reservation instead of
463 two reservations per day or to only accommodate two reservations per day at the Legacy Park
464 pavilions. He shared the current pavilion reservation fees that ranged from \$15 to \$400
465 depending on the park location, day, time, and resident status with a refundable cleaning deposit
466 of \$50 for a small pavilion and \$200 for a large pavilion. He advised that the cleaning deposit
467 remain at \$50 for small pavilions and that reservations for pavilions be limited to one all day
468 reservation except at Legacy Park.

469
470 Councilmember Van Langeveld commented that if the double reservations, even at Legacy Park,
471 were causing a burden to staff that all the reservations should be all day. She also mentioned
472 increasing the price for non-residents to 50% more or a uniform percentage at all parks.

473
474 Mayor Pro Tem Baskin said she felt the reservation fees and the cleaning deposit were too high.

475
476 The Council had a discussion about individuals using the park/pavilions and causing damages, if
477 the \$200 cleaning deposit was a dissuasion of damage to property, and the increased cleaning
478 deposit.

479
480 Ken Leetham asked about the all day pavilion rentals and the inaccessibility to other park users
481 that may cause. Mayor Pro Tem Baskin suggested a set time each day that the pavilions could be
482 reserved once per day.

483
484 The Council also discussed shortening the length of time between when the customer's credit
485 card was charged and the day of the actual reservation.

486
487 11. APPROVAL OF CITY COUNCIL MINUTES

488
489 The City Council minutes of March 6, 2024 were reviewed and approved.

490

491 Mayor Pro Tem Baskin requested the minutes reflect her electronic participation via Zoom ended
492 at 7 p.m.

493
494 **Councilmember Van Langeveld moved that the City Council approve the meeting minutes**
495 **from March 6, 2024 minutes with the noted changes. Councilmember Jackson seconded the**
496 **motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**
497 **Knowlton, and Van Langeveld.**

498
499 12. ACTION ITEMS

500
501 The action items list was reviewed. Completed items were removed from the list.

502
503 13. COUNCIL REPORTS

504
505 Councilmember Clayton reported on the Youth City Council (YCC) Leadership Conference in
506 Logan and said that 23 youth participated this year. She mentioned the food pantry event that the
507 YCC participated in each month.

508
509 Councilmember Van Langeveld reported that Foxboro Elementary and Orchard Elementary
510 would participate in a golf course field trip this year. She also shared that former State Senator
511 Wayne Niederhauser would attend a Council meeting in May to discuss a plan for unhoused
512 individuals. She mentioned an item for the Budget meeting to discuss streamlining funding for
513 different events and the potential for an event coordinator.

514
515 Councilmember Jackson reported on her recent tour of the Wood Museum and said it would be
516 beneficial to create a relationship for future cooperation.

517
518 14. CITY ATTORNEY'S REPORT

519
520 Todd Godfrey had nothing to report.

521
522 15. MAYOR'S REPORT

523
524 Mayor Horrocks reported on the registration for the League of Cities and Towns conference in
525 St. George. He said the South Davis Fire District Assistant Chief Powers was retiring and there
526 would be an event on April 15th from 1 p.m. to 3 p.m. He mentioned the Fire District adopted an
527 updated fee schedule.

528
529 Mayor Horrocks explained that when the South Davis Recreation District was formed the five
530 cities were all assigned a representative on the Board along with three at large positions due to
531 unincorporated area in the County. He said the Board would be reduced to seven members with
532 no County representatives.

533 Mayor Horrocks mentioned the City was awarded a grant from the Wasatch Front Regional
534 Council today. He expressed his enthusiasm for the project at the golf course. He said the City
535 was a well oiled machine and was pleased at how well everything was going.

536

537 16. CITY MANAGER’S REPORT

538

539 Ken Leetham reported that the annual budget meeting would be held on Saturday March 23rd at 8
540 a.m. He proposed canceling the City Council meeting on April 16th due to the League of Cities
541 and Towns conference in St George. The consensus of the Council was to cancel the meeting.

542

543 Mayor Pro Tem Baskin asked if a tour of the Wood Museum could be arranged for the entire
544 City Council. Councilmember Jackson agreed to arrange a tour. Ken Leetham suggested she
545 coordinate the tour with Wendy Page, City Recorder so the tour could be properly noticed.

546

547 17. ADJOURN

548

549 Mayor Pro Tem Baskin adjourned the meeting at 9:35 p.m.

550

551 The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday April
552 2, 2024 by unanimous vote of all members present.

553

554

555

556

Lisa Watts Baskin, Mayor Pro Tem

Wendy Page, City Recorder

Action Items for April 2, 2024

Item	Staff	Description	Staff Responses
New			
1	Ken / Mayor Horrocks	(3-19-24 CC) CM and Mayor to meet with Woods Cross to discuss recent rail line report and then have an agenda item to discuss any potential options.	
2	Tyler	(3-19-24 CM Jackson) Provide CC with hiring details and The Gateway for Kids non-profit information.	
3	Jon	(3-19-24 CM Baskin) Staff prepare an addendum to fee schedule for pavilion reservations/cleaning deposits.	
4	Jon	(3-19-24 CM Clayton) Staff to look at website to make sure reservations/deposits are functioning correctly and also to review shortening the time when the credit card was charged for the pavilion deposit and the day of the reservation.	<i>3/27/2024 PW staff addressed website issue to correct reservation and deposits. CivicRec the city's online payment portal has the capability to take payments later, but it was found to be a very manual process within the payment program and would take a lot more management by a city staff member. In addition, this would also require a staff member to remind the resident of this payment before the reservation.</i>
5	CM Jackson / Wendy	(3-19-24 CM Baskin) Arrange a City Council tour of the Wood Museum.	
Current			
1		(3-6-24 Mayor Horrocks) Potential hardship policy for mandatory recycling. Review costs for waste & recycling services.	
2		(3-6-24 CM Jackson) Council review of all City events for potential consolidating or removal. Staff to potentially prepare information on past events including attendance, cost, targeted demographics, etc.	<i>(3/13/24) Staff has updated the general ledger to include new general ledger accounts for each of the regular events. The new breakdown for review/discussion at the budget retreat scheduled for 3/23/24.</i>
3	Heidi	(2-20-24) Request for property tax report and sales tax analysis related to the City's industrial park.	<i>(3/13/24) Staff will work with the County and prepare an analysis for presentation at a future City Council meeting.</i>
4	David / Karyn	(2-6-24 CM Jackson) Staff to further investigate and reach out to Big West Oil related to soil conditions of park strip on the south side of Center Street adjacent to BWO property.	
5	Tyler	(2-6-24 Mayor Horrocks) Railing at the golf course near the 17 th green is rusted.	<i>(2/28/24) The railing on #17, #5, #6, #9, #17, #18 railings are all slated to be repaired and repainted this spring. We</i>

			<i>have the materials and are just waiting on higher temperatures.</i>
6	Sherrie / Karyn	(1-2-24 CM Van Langeveld & Knowlton) Staff to provide maps and inventory of City Owned properties, particularly those over one acre and list parcels that could potentially be put to a different use.	<i>(1/9/24) CD department is working with all departments and will provide a google earth map layer that shows the city owned properties.</i>
7	Ken	(1-2-24 CM Van Langeveld) Staff to research additional cell towers or options in the Eaglewood Golf Course area including moving the existing cell tower near the clubhouse to the flagpole area and the ordinance related to smaller cellular towers.	<i>(2/15/24) Ken reached out to Crown Castle re: the existing cell tower near the clubhouse to determine options. Ongoing discussions-Crown Castle can perform coverage studies and make recommendations concerning needed towers and equipment.</i>
8	Karyn	(1-2-24 Mayor Horrocks) Staff to follow-up on potholes along Eagleridge Drive.	
9	Ken	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congressman Stewart advised Mayor Horrocks about.	<i>(3/16/23) Staff met with Stewart representatives and had an additional training meeting on this program. We will work to prepare the City for the 2024 Grant cycle.</i>
10	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use.	<i>(3/16/23) Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting.</i>
11	Sherrie & PW/Parks Dept.	<i>Combined Action Items:</i> (Various Dates) Park strips & City owned property. Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	<i>(5/11/23) Work Session scheduled for May 16.</i>
12	Ken	(1-4-22) Options for emergency preparedness training for staff including windstorms, landslides, etc.	<i>(4/12/22) Staff is exploring solutions with Davis County.</i>
13	Ken	(2-16-21) Staff to prepare policy (or review current policy) related to tree removal particularly when related to sidewalk damage.	<i>Staff is working on a follow-up report to the City Council.</i>
Future Agenda Item Discussion Requests			
1		(3-23-24 CM Knowlton) Incremental progress and central question - should the City press forward on US89 planning and beautification now or wait for General Plan revision to be complete? Additional report desired on the following ?s: a. Utah Trail network – appears to not be funded this year	

		<p>b. What is the status of Davis/SL Connector? c. What is the status of UDOT on ROW section and access agreement? Would like a work session in a few months on US89 – Here's where we are and here are the next steps</p>	
2		(3-23-24 CM Knowlton) Tree Planting Program for private landowners – staff to come back in 2 months to make a proposal to the City Council.	
3		(3-23-24 Mayor Horrocks) Emergency preparedness – Hold CC work meeting where staff will present some findings about best practices and give CC some recommendations.	
4		(3-23-24 Mayor Horrocks) Sister City program - invite Prince of Ghana to come and visit with City Council and add sister city program to the agenda.	<i>(3/26/24) CM Jackson was notified her next rotation for the prayer and pledge is May 7, 2024.</i>
5	Sherrie	(2-6-24) Schedule a joint Council / Planning Commission work session to provide direction to Landmark Design on the General Plan update and be involved from the beginning.	<i>(2/27/24) Finalizing schedule with consultant.</i>
6	Sherrie	(1-2-24) Work session related to Code changes for the Rip the Strip Program and regulations for street trees.	
7	David/Linda	(12-6-23) Signage for Veterans Memorial Park and Hatch Park (Bamberger marker) back to City Council for review at future meeting.	
8	Sherrie	(11-7-23) A future discussion item related to Wasatch Choice and the Utah Trail network opportunity from Davis County to Salt Lake County.	
9	Sherrie	(10/3/23) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	
10	Ken/CM Van Langeveld	(8-15-23) Plan for a work session discussion on the wellbeing survey results and any action to be implemented (including any recommendations from the Health & Wellness Committee)	<i>(9/27/23) Staff to present survey results to the Health & Wellness Committee and then schedule this in a CC work meeting.</i>
11	Ken	(6-20-23) Potential City Council discussion on cyber security.	<i>(7/12/23) A work meeting for this item will be held in September or October as schedules allow.</i>
12	Todd	(6-20-23) City Attorney to discuss first amendment, equal protection, and use of public facilities (time, place, manner restrictions).	<i>(7/12/23) This item will be scheduled for January 2024 after the new City Council is in place.</i>
13	Ken/CM Baskin	(6-20-23) Tree planting program work session discussion (8-1-23). Development of City's tree planting program. Staff to provide a report by the end of the year.	<i>(7/12/23) A representative of Holladay City will schedule a date when they can present their program to the City Council.</i>

Completed			
1	David, Ken	<i>Long range monitoring item:</i> (3-1-22) Review the park reservation cleaning deposit next year to see if it was effective in relation to damage/cleaning-Staff to provide a study by the end of 2022. (2-6-24) Councilmember Baskin requested this report be provided in an upcoming meeting.	<i>(3/21/23) Public Works has built a work order system for tracking, reviewing and documenting damages and associated costs made to pavilions and will report back to council at the end of the 2023 season because there was not enough data at the end of 2022.</i>



CITY OF NORTH SALT LAKE

COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054

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(801) 335-8719 Fax

To: Honorable Mayor and City Council
From: Sherrie Pace, Community Development Director
CC: City Manager
Date: April 2, 2024
Re: Planning Commission Action Update

Meeting Date: March 26, 2024

March 26, 2024 **Public Hearing P-District Rezone 215 East Odell Lane for Silver Sky Lofts Ph. 2:**

The Planning Commission held a public hearing on the proposed rezone. The PC cannot make a recommendation on the Rezone until the City Council approves the General Development Plan amendment.

Consideration of an amendment to the General Development Plan for Silver Sky Lofts to add property located at 215 East Odell Lane:

The Planning Commission made a favorable recommendation on the proposed amendment. The recommendation includes the following conditions:

- *Landscape plan amendment to remove sod from areas less than 8' in width*
- *Landscape plan amendment to show private rear yard landscaping in conformance to water efficient landscape ordinance, CC&Rs to allow rock or bark mulch, artificial turf and discourage or prohibit sod*
- *The plan be amended to include 2 additional parking spaces*
- *The plan be amended to decrease the number of new units from 11 to 10*

Public Hearing and Consideration of a plat amendment for Eaglepointe Estates Lot 1819 and vacate the rear public utility easement:

The Planning Commission recommends approval of the proposed plat amendment and p.u.e. vacation conditioned upon engineer redline corrections, which have been completed.