CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING
NOTICE & AGENDA
September 17, 2024

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on September 17, 2024 at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

WORK SESSION – 6:00 p.m.

1. Monthly Financial Report for Period Ending July 31, 2024
2. Engineering Department Update
3. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Lisa Watts Baskin
3. Citizen Comment
4. Introductions and Swearing In of 2024~2025 NSL Youth City Council Leadership
5. Public Hearing and Consideration of Resolution 2024-32R: A Resolution Adopting Amendments to the 2024-2025 Fiscal Year Budgets
6. Consideration of Resolution 2024-31R: A Resolution Approving an Agreement Between the City and Reagan Outdoor Advertising
7. Consideration of Ordinance 2024-05: An Ordinance Amending Title 3, Chapter 2 – Alcoholic Beverages
8. Consideration of Additional Funding for Hatch Park Phase 1 and Assigning City Staff to Amend the Park Capital Facilities Plan and Associated Impact Fee Ordinance
9. Approval of City Council Minutes of September 3, 2024
10. Action Items
11. Council Reports
12. City Attorney Report

13. Mayor's Report

14. City Manager Report

15. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours' notice. This meeting will be broadcasted live through the City's YouTube channel: https://www.youtube.com/@nslutah4909/streams

Notice of Posting:
I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the agenda for the City Council meeting to be held **September 17, 2024** were posted on the Utah Public Notice Website: https://www.utah.gov/pmn/, City's Website: https://www.nslcity.org, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: September 16, 2024

Wendy Page, City Recorder

CITY OF NORTH SALT LAKE CORPORATE SEAL 1946 STATE OF UTAH

Summary Guide of City Council Agenda Items for
September 17, 2024

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

Work Session

a. Report on monthly financial report for period ending July 31, 2024.
b. City Engineer Department Report - no formal action required.

Item #4: Introductions and swearing in of 2024-2025 YCC Leadership – no formal Council action, but Mayor will swear in officers.

a. Tammy Clayton introduce youth City Council adult advisors who will introduce new YCC Leadership
b. Mayor Horrocks to swear in YCC Leadership

Item #5: Public Hearing and Consideration of FY25 Budget Amendments – City Council action required.

a. Total use of fund balance is $524,600 with $490,000 in capital projects and $34,600 in operating expenses.
b. Amends budgets in the following funds: General Fund, Streets Fund, Water Fund, Storm Water Fund, and Golf Fund

Item #6: Consideration of an agreement between Reagan Outdoor Advertising (ROA) and the City – City Council action required on a resolution approving the agreement.

a. This item settles questions relating to ROA's requests to relocate billboard signs within the City.
b. The settlement keeps billboards out of the Town Center
c. The settlement allows some billboards to be relocated inside the minimum distance separation of billboards, but only when required by the UDOT I-15 reconstruction project.

Item #7: Consideration of amendments to the City's Title 3, Chapter 2, Alcoholic Beverage Amendments – City Council action required on an ordinance amending specific code sections

a. Need to amend ordinances:
    - Update definitions and licenses
    - Include new licensing categories, allowances for expanded licenses
    - Most consistent with the State of Utah DABS
b. Follows a model ordinance prepared by the City Attorney.

Item #8: Consideration of additional funding for Harch Park Phase 1 and possible amendment of the Park Capital Facilities Plan and associated impact fees – City Council motion required.

a. This is for specific feedback on a proposal to use $3 million in cash reserves to complete Phase 1, trying to get to a $20 million budget
b. Second part of the item is Council assigning staff to amend the Parks Capital Facilities Plan and adoption of a new park impact fee, if justified in the plan

CITY OF NORTH SALT LAKE
FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: 09/17/2024

SUBJECT: Monthly financial statements for the period ended July 31, 2024

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City.

SUMMARY

July Financial Statements represent 8% of the fiscal year elapsed. All tax revenues received in July are reported in the prior fiscal year, as this is the period of financial activity for which they were collected. As a result, revenues at the beginning of each fiscal year often appear to lag in comparison to how much of the new fiscal year has elapsed.

July operating expenditures are tracking closely with the prior fiscal year, with a handful of exceptions related to the timing of payments. The most significant of these are in administration, where the annual insurance premium was paid in July last year, but in August this year. Employee benefits also appear lower this year when compared to last, which is related to the timing of pay period end dates.

Another unique characteristic of the July financials relates to the roll forward of outstanding capital projects. This process typically occurs each September once all project billings for the prior fiscal year are recorded. As a result, project expenditure in July may appear unfunded, but are simply awaiting a budget carry-forward.

Last, the change to bundled garbage services (Resolution 2024-29R) that went into effect on August 15 has gone smoothly and without complaint. One item to note is that of the fifteen new customers set-up under this new billing structure, two have turned down delivery of their recycling containers due to lack of space on their property.

ACTION

There is no action required of the Council related to the presentation of the monthly financial reports.

Attachments:

1) Financial Summary for the period ended July 31, 2024
2) Revenues and Expenses with Comparison to Budget reports for the period ended July 31, 2024

City of North Salt Lake Monthly Financial Report

July 2024

GENERAL FUND REVENUES

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Taxes	$ 12,030,300	$ -	$ -	0%	0%
Licensing	250,000	821	622	0%	0%
Intergovernmental (1)	109,600	14,036	90,000	13%	12%
Charges for Services	923,000	113,718	102,048	12%	14%
Fines & Forfeitures	375,000	50,527	50,469	13%	14%
Misc. Income	578,310	33,511	11,500	6%	7%
Total Revenues	**$ 14,266,210**	**$ 212,613**	**$ 254,640**		

Top Ten Revenues	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Sales Tax	$ 6,760,000	$ -	$ -	0%	0%
Property Taxes	3,229,300	-	-	0%	0%
MET Tax - Power	1,100,000	-	-	0%	0%
MET Tax - Gas	600,000	-	-	0%	0%
Justice Court Fines	375,000	50,527	50,469	13%	14%
Business Licenses	250,000	821	622	0%	0%
Franchise - Telephone	140,000	-	-	0%	0%
Permit and Planning (2)	695,500	12,006	38,024	2%	6%
Total Top Ten	**$ 13,149,800**	**$ 63,354**	**$ 89,115**		

NOTES

1 - Intergovernmental revenue variance represents the variability of grant revenues received.

2 - Downward trend in development fee collection continues into the new fiscal year.

3 - Prior year variance in administrative expenditures is related to timing on annual insurance premium payment.

GENERAL FUND EXPENDITURES

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Legislative	$ 286,700	$ 36,787	$ 38,512	13%	12%
Judicial	469,600	36,399	32,491	8%	8%
Administration (3)	1,013,400	65,674	253,512	6%	23%
Buildings - City Ctr & PW	273,300	2,707	7,760	1%	4%
Planning & Development	877,010	69,381	70,741	8%	7%
Police	6,221,920	489,049	480,653	8%	8%
Fire - Contracted Service	1,844,310	461,077	443,601	25%	25%
PW - Streets & Engineering	1,933,310	92,269	105,314	5%	6%
Parks and Recreation	1,543,950	250,214	247,004	16%	18%
Transfers Out	-	-	58,750	0%	8%
Total Expenditures	**$ 14,463,500**	**$ 1,503,557**	**$ 1,738,336**		

CHANGE IN GENERAL FUND BALANCE

	Budget Current Year	YTD	Prior YTD	Current Year	Prior Year
Revenues	$ 14,266,210	$ 212,613	$ 254,640	1%	2%
Expenditures	14,463,500	1,503,557	1,738,336	10%	12%
Fund Balance Inc./(Dec)	**$ (197,290)**	**$ (1,290,944)**	**$ (1,483,696)**		

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget Current Year	YTD	Prior YTD	Current Year	Prior Year
Parks	$ 551,000	$ -	$ 2,200	0%	2%
Public Safety	106,500	-	245	0%	2%
Roads	429,590	-	517	0%	1%
Water	765,000	-	350	0%	0%
Secondary Water	-	-	-	-	-
Storm Water	200,000	-	3,250	0%	4%
Total Revenues	**$ 2,052,090**	**$ -**	**$ 6,562**		

Monthly Financial Report

July 2024

REVENUES

SPECIAL REVENUE FUNDS

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Redevelopment	2,976,250	$ 12,440	$ 29,878	0%	1%
Housing	221,020	4,044	1,641	2%	1%
Local Building Authority (1)	105,000	9,337	21,186	9%	11%

DEBT SERVICE FUND

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Debt Service - RAP Tax	$ 1,400,360	$ 110,840	$ 151,191	8%	2%

CAPITAL IMPROVEMENT FUND

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Capital Projects	$ 805,000	$ 48,885	$ 22,350	6%	4%
Parks - Capital (2)	11,447,520	69,585	13,097	1%	0%
Police - Capital	111,500	678	616	1%	6%
Roadway - Capital	2,982,590	95,258	81,208	3%	1%

ENTERPRISE FUNDS

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Water - Oper	$ 5,025,000	$ 865,795	$ 666,741	17%	16%
Water - Cap	846,750	13,300	11,146	2%	1%
Storm Water - Oper	1,275,000	108,504	93,551	9%	8%
Storm Water - Cap	602,110	6,231	6,155	1%	1%
Solid Waste	1,748,000	147,607	142,337	8%	8%
Golf - Operating	3,362,000	528,694	453,117	16%	20%
Golf - Cap and Debt	173,430	(11,044)	-	-6%	0%
Fleet	1,254,500	60,443	72,907	5%	6%

EXPENDITURES

SPECIAL REVENUE FUNDS

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Redevelopment	6,500,350	$ 33,333	$ 33,333	1%	476%
Housing	221,020	-	-	0%	0%
Local Building Authority (1)	125,660	479	7,218	0%	4%

DEBT SERVICE FUND

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Debt Service - RAP Tax	$ 11,700,360	$ 65,245	$ 8,333	1%	0%

CAPITAL IMPROVEMENT FUND

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Capital Projects	$ 805,000	$ 58,750	$ -	7%	0%
Parks - Capital (2)	11,447,520	8,333	67,970	0%	1%
Police - Capital	109,000	9,083	919	8%	8%
Roadway - Capital	3,669,150	89,892	-	2%	0%

ENTERPRISE FUNDS

	Budget Current Year	YTD	Prior YTD	% of Budget Current Year	% of Budget Prior Year
Water - Oper	$ 4,475,222	$ 644,460	$ 678,736	14%	19%
Water - Cap	2,639,880	153,186	912	6%	0%
Storm Water - Oper	834,850	43,772	52,404	5%	6%
Storm Water - Cap	1,610,735	4,704	-	0%	0%
Solid Waste	1,748,000	10,916	13,339	1%	1%
Golf - Operating	2,664,300	305,411	336,117	11%	18%
Golf - Cap and Debt	871,130	100,093	5,387	11%	1%
Fleet	1,254,500	131,329	82,854	10%	6%

NOTES

1 - Local building authority variance will continue throughout the year as the associated rental properties are demolished for the Hatch Park expansion.

2 - Prior year parks capital expenditures relates to the install of two pump stations in July of 2023.

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAX REVENUE						
10-1031-31101	PROPERTY TAX - GENERAL	.00	.00	.00	3,082,300.00	3,082,300.00	.0
10-1031-31102	PRIOR YEARS DELINQUENT	.00	.00	.00	2,000.00	2,000.00	.0
10-1031-31103	FEE IN LIEU OF PERS PROP TAXES	.00	.00	.00	145,000.00	145,000.00	.0
10-1031-31300	SALES AND USE TAX	.00	.00	.00	6,760,000.00	6,760,000.00	.0
10-1031-31303	ENERGY SALES AND USE - POWER	.00	.00	.00	1,100,000.00	1,100,000.00	.0
10-1031-31304	ENERGY SALES AND USE - GAS	.00	.00	.00	600,000.00	600,000.00	.0
10-1031-31305	TRANSIENT ROOM AND SHORT TERM	.00	.00	.00	51,000.00	51,000.00	.0
10-1031-31401	CABLE TAX	.00	.00	.00	150,000.00	150,000.00	.0
10-1031-31402	TELEPHONE TAX	.00	.00	.00	140,000.00	140,000.00	.0
	TOTAL TAX REVENUE	.00	.00	.00	12,030,300.00	12,030,300.00	.0
	LICENSES AND PERMITS						
10-1032-32100	BUSINESS LICENSES AND PERMITS	622.25	821.25	821.25	250,000.00	249,178.75	.3
	TOTAL LICENSES AND PERMITS	622.25	821.25	821.25	250,000.00	249,178.75	.3
	INTERGOVERNMENTAL						
10-1033-33201	OPERATING GRANTS - STATE	90,000.00	14,036.00	14,036.00	70,000.00	55,964.00	20.1
10-1033-33204	CONTRIBUTIONS FROM OTHER GOV	.00	.00	.00	10,000.00	10,000.00	.0
10-1033-33207	STATE LIQUOR FUND ALLOTMENT	.00	.00	.00	29,600.00	29,600.00	.0
	TOTAL INTERGOVERNMENTAL	90,000.00	14,036.00	14,036.00	109,600.00	95,564.00	12.8
	CHARGES FOR SERVICES						
10-1034-34201	FEES-RECREATION PROGRAMS	2,025.00	17,334.37	17,334.37	70,000.00	52,665.63	24.8
10-1034-34203	PARKING CITATIONS	660.00	60.00	60.00	4,000.00	3,940.00	1.5
10-1034-34204	FEES POLICE	1,205.26	2,217.86	2,217.86	30,000.00	27,782.14	7.4
10-1034-34205	PLAN CHECK	13,247.04	3,645.53	3,645.53	220,000.00	216,354.47	1.7
10-1034-34206	ZONING & SUBDIVISION PLANNING	.00	100.00	100.00	10,000.00	9,900.00	1.0
10-1034-34207	INFRASTRUCTURE INSPECTION	2,400.00	.00	.00	7,500.00	7,500.00	.0
10-1034-34208	PERMIT FEE - INSPECTION	19,976.56	6,884.51	6,884.51	433,000.00	426,115.49	1.6
10-1034-34301	LIBERTY FESTIVAL REVENUE	56,614.62	70,530.00	70,530.00	70,000.00	(530.00)	100.8
10-1034-34302	LIBERTY FEST CAR SHOW	200.00	.00	.00	.00	.00	.0
10-1034-34400	SALES AND SERVICE EXCAVATION	2,400.00	1,376.00	1,376.00	25,000.00	23,624.00	5.5
10-1034-34401	MATERIALS AND SUPPLIES SALES	10.00	.00	.00	2,000.00	2,000.00	.0
10-1034-34409	SALES AND SERVICE PUBLIC WORKS	.00	6,651.98	6,651.98	.00	(6,651.98)	.0
10-1034-34601	RENTS-PARKS AND BALL FIELDS	1,910.00	4,918.00	4,918.00	34,000.00	29,082.00	14.5
10-1034-34650	RENTS - CELL TOWER SITES	1,400.00	.00	.00	17,500.00	17,500.00	.0
	TOTAL CHARGES FOR SERVICES	102,048.48	113,718.25	113,718.25	923,000.00	809,281.75	12.3

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	JUDICIAL REVENUE						
10-1035-35100	COURT FINES & BAIL FORFEITURES	50,469.32	50,527.16	50,527.16	375,000.00	324,472.84	13.5
	TOTAL JUDICIAL REVENUE	50,469.32	50,527.16	50,527.16	375,000.00	324,472.84	13.5
	MISCELLANEOUS						
10-1037-36000	MISCELLANEOUS	187.00	1,399.80	1,399.80	10,000.00	8,600.20	14.0
10-1037-36100	INTEREST EARNINGS	8,801.49	19,692.71	19,692.71	150,000.00	130,307.29	13.1
10-1037-36200	DIVIDENDS - AWARDS	1,875.00	400.00	400.00	20,000.00	19,600.00	2.0
10-1037-36300	CREDIT CARD USE FEE	636.76	179.19	179.19	15,000.00	14,820.81	1.2
	TOTAL MISCELLANEOUS	11,500.25	21,671.70	21,671.70	195,000.00	173,328.30	11.1
	OTHER FINANCING SOURCES						
10-1038-36700	CONTRIBUTIONS	.00	.00	.00	15,000.00	15,000.00	.0
10-1038-37125	TRANSFERS FROM RDA	.00	.00	.00	142,730.00	142,730.00	.0
10-1038-37144	TRANSFERS FROM ROADS	.00	11,838.93	11,838.93	195,580.00	183,741.07	6.1
10-1038-37300	GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	.00	5,000.00	5,000.00	.0
10-1038-37400	INSURANCE RECOVERY	.00	.00	.00	25,000.00	25,000.00	.0
10-1038-37990	FUND BALANCE - USE OF	.00	.00	.00	197,290.00	197,290.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	11,838.93	11,838.93	580,600.00	568,761.07	2.0
	TOTAL FUND REVENUE	254,640.30	212,613.29	212,613.29	14,463,500.00	14,250,886.71	1.5
	GOVERNING COUNCIL						
10-1101-41101	WAGE REGULAR EMPLOYEES	9,724.00	9,167.46	9,167.46	112,000.00	102,832.54	8.2
10-1101-41200	EMPLOYEE BENEFITS	7,402.44	4,836.53	4,836.53	65,000.00	60,163.47	7.4
10-1101-42100	PROF & TECHNICAL SERVICES	3,333.33	3,430.83	3,430.83	40,000.00	36,569.17	8.6
10-1101-42105	PROF & TECHNICAL SERVICES-ATTY	.00	.00	.00	1,000.00	1,000.00	.0
10-1101-42109	ELECTIONS	.00	.00	.00	2,000.00	2,000.00	.0
10-1101-42400	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	500.00	500.00	.0
10-1101-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	10,000.00	10,000.00	.0
10-1101-43400	TELECOMMUNICATION	225.00	225.00	225.00	2,700.00	2,475.00	8.3
10-1101-45200	OPERATING SUPPLIES	.00	.00	.00	16,000.00	16,000.00	.0
10-1101-45208	COUNCIL CONTRIBUTIONS	.00	.00	.00	15,000.00	15,000.00	.0
10-1101-45400	BOOKS, PUBLICATIONS AND SUBSCR	17,826.83	19,127.17	19,127.17	22,500.00	3,372.83	85.0
	TOTAL GOVERNING COUNCIL	38,511.60	36,786.99	36,786.99	286,700.00	249,913.01	12.8

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHIEF ADMINISTRATIVE OFFICER						
10-1103-41101	WAGE REGULAR EMPLOYEES	33,273.59	31,419.01	31,419.01	420,000.00	388,580.99	7.5
10-1103-41200	EMPLOYEE BENEFITS	18,512.79	13,038.79	13,038.79	180,000.00	166,961.21	7.2
10-1103-41201	EMPLOYEE ALLOWANCES	692.31	461.54	461.54	6,000.00	5,538.46	7.7
10-1103-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	6,500.00	6,500.00	.0
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	.00	3,981.34	3,981.34	14,000.00	10,018.66	28.4
10-1103-43400	TELECOMMUNICATION	172.50	115.00	115.00	3,400.00	3,285.00	3.4
10-1103-45211	INDIRECT COST ALLOCATION	(16,625.00)	(18,292.00)	(18,292.00)	(219,500.00)	(201,208.00)	(8.3)
10-1103-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL CHIEF ADMINISTRATIVE OFFIC	36,026.19	30,723.68	30,723.68	413,400.00	382,676.32	7.4
	FINANCIAL						
10-1104-41101	WAGE REGULAR EMPLOYEES	31,159.21	29,725.53	29,725.53	391,000.00	361,274.47	7.6
10-1104-41103	OVERTIME	205.33	.00	.00	1,000.00	1,000.00	.0
10-1104-41200	EMPLOYEE BENEFITS	18,709.78	14,019.73	14,019.73	170,000.00	155,980.27	8.3
10-1104-41201	EMPLOYEE ALLOWANCES	750.00	500.00	500.00	6,000.00	5,500.00	8.3
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	.00	400.00	400.00	3,000.00	2,600.00	13.3
10-1104-43400	TELECOMMUNICATION	390.00	260.00	260.00	3,600.00	3,340.00	7.2
10-1104-45200	OPERATING SUPPLIES	.00	.48	.48	300.00	299.52	.2
10-1104-45211	INDIRECT COST ALLOCATION	(24,117.00)	(25,000.00)	(25,000.00)	(300,000.00)	(275,000.00)	(8.3)
10-1104-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	800.00	800.00	.0
	TOTAL FINANCIAL	27,097.32	19,905.74	19,905.74	275,700.00	255,794.26	7.2
	ADMINISTRATIVE SUPPORT						
10-1120-41205	TUITION REIMBURSEMENT	.00	.00	.00	10,000.00	10,000.00	.0
10-1120-42000	GEN & CONTRACTED SERVICES-IT	8,527.00	.00	.00	60,000.00	60,000.00	.0
10-1120-42100	PROF & TECHNICAL SERVICES	6,720.30	22,665.30	22,665.30	70,000.00	47,334.70	32.4
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	.00	.00	.00	40,000.00	40,000.00	.0
10-1120-42110	BANK CHARGES	709.88	722.68	722.68	7,000.00	6,277.32	10.3
10-1120-42300	INSURANCE - RISK MANAGEMENT	177,120.84	.00	.00	185,000.00	185,000.00	.0
10-1120-45100	OFFICE SUPPLIES	91.81	84.33	84.33	15,000.00	14,915.67	.6
10-1120-45202	EMPLOYEE APPRECIATION	1,455.55	1,000.00	1,000.00	24,000.00	23,000.00	4.2
10-1120-45211	INDIRECT COST ALLOCATION	(4,392.00)	(9,517.00)	(9,517.00)	(114,200.00)	(104,683.00)	(8.3)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	.00	.00	.00	25,000.00	25,000.00	.0
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	500.00	500.00	.0
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	133.00	67.00	67.00	800.00	733.00	8.4
10-1120-49013	FLEET PARTS AND SUPPLIES	21.99	21.99	21.99	1,200.00	1,178.01	1.8
	TOTAL ADMINISTRATIVE SUPPORT	190,388.37	15,044.30	15,044.30	324,300.00	309,255.70	4.6

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING AND ZONING						
10-1130-41101	WAGE REGULAR EMPLOYEES	22,575.81	27,052.09	27,052.09	373,000.00	345,947.91	7.3
10-1130-41102	TEMPORARY EMPLOYEES	4,161.25	1,458.75	1,458.75	24,450.00	22,991.25	6.0
10-1130-41103	OVERTIME	.00	.00	.00	1,000.00	1,000.00	.0
10-1130-41200	EMPLOYEE BENEFITS	16,071.13	13,043.41	13,043.41	163,000.00	149,956.59	8.0
10-1130-41201	EMPLOYEE ALLOWANCES	692.31	461.54	461.54	6,000.00	5,538.46	7.7
10-1130-42106	PROF & TECH SERVICES-ECON DEV	.00	.00	.00	7,000.00	7,000.00	.0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	149.50	.00	.00	4,500.00	4,500.00	.0
10-1130-43400	TELECOMMUNICATION	307.50	205.00	205.00	2,660.00	2,455.00	7.7
10-1130-45200	OPERATING SUPPLIES	48.00	.00	.00	500.00	500.00	.0
10-1130-45400	BOOKS, PUBLICATIONS AND SUBSCR	21.44	21.44	21.44	6,000.00	5,978.56	.4
	TOTAL PLANNING AND ZONING	44,026.94	42,242.23	42,242.23	588,110.00	545,867.77	7.2
	GENERAL GOVERNMENT BUILDING						
10-1140-42000	GENERAL & CONTRACTED SERVICES	8,652.40	2,695.95	2,695.95	150,000.00	147,304.05	1.8
10-1140-43100	WATER AND SEWERAGE	1,596.00	2,268.00	2,268.00	3,500.00	1,232.00	64.8
10-1140-43200	NATURAL GAS	.00	.00	.00	18,000.00	18,000.00	.0
10-1140-43300	ELECTRICITY	.00	.00	.00	46,000.00	46,000.00	.0
10-1140-43400	TELECOMMUNICATION	1,177.76	1,494.79	1,494.79	17,000.00	15,505.21	8.8
10-1140-45200	OPERATING SUPPLIES	134.93	684.01	684.01	10,000.00	9,315.99	6.8
10-1140-45211	INDIRECT COST ALLOCATION	(2,633.00)	(3,300.00)	(3,300.00)	(39,600.00)	(36,300.00)	(8.3)
10-1140-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	15,000.00	15,000.00	.0
	TOTAL GENERAL GOVERNMENT BUIL	8,928.09	3,842.75	3,842.75	219,900.00	216,057.25	1.8
	PUBLIC WORKS BUILDING						
10-1142-42000	GENERAL & CONTRACTED SERVICES	674.65	694.89	694.89	17,000.00	16,305.11	4.1
10-1142-43100	WATER AND SEWERAGE	342.00	1,091.24	1,091.24	2,500.00	1,408.76	43.7
10-1142-43200	NATURAL GAS	.00	.00	.00	10,000.00	10,000.00	.0
10-1142-43300	ELECTRICITY	.00	.00	.00	13,000.00	13,000.00	.0
10-1142-45200	OPERATING SUPPLIES	582.47	335.62	335.62	20,000.00	19,664.38	1.7
10-1142-45211	INDIRECT COST ALLOCATION	(2,767.00)	(3,258.00)	(3,258.00)	(39,100.00)	(35,842.00)	(8.3)
10-1142-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	30,000.00	30,000.00	.0
	TOTAL PUBLIC WORKS BUILDING	(1,167.88)	(1,136.25)	(1,136.25)	53,400.00	54,536.25	(2.1)

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDING INSPECTION						
10-1171-41101	WAGE REGULAR EMPLOYEES	13,295.99	12,811.65	12,811.65	168,700.00	155,888.35	7.6
10-1171-41103	OVERTIME	89.62	29.81	29.81	1,000.00	970.19	3.0
10-1171-41200	EMPLOYEE BENEFITS	12,315.10	8,294.42	8,294.42	97,000.00	88,705.58	8.6
10-1171-42000	GENERAL & CONTRACTED SERVICES	.00	5,500.00	5,500.00	12,000.00	6,500.00	45.8
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	337.35	.00	.00	1,600.00	1,600.00	.0
10-1171-43400	TELECOMMUNICATION	67.50	45.00	45.00	1,200.00	1,155.00	3.8
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	700.00	700.00	.0
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	700.00	700.00	.0
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	308.00	158.00	158.00	1,900.00	1,742.00	8.3
10-1171-49013	FLEET PARTS AND SUPPLIES	.00	.00	.00	500.00	500.00	.0
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	300.00	300.00	300.00	3,600.00	3,300.00	8.3
	TOTAL BUILDING INSPECTION	26,713.56	27,138.88	27,138.88	288,900.00	261,761.12	9.4
	GENERAL GOVT NON OPERATING						
10-1900-49144	TRANSFERS TO ROAD CAPITAL	58,750.00	.00	.00	.00	.00	.0
	TOTAL GENERAL GOVT NON OPERATI	58,750.00	.00	.00	.00	.00	.0
	JUDICIAL						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	4,769.69	6,116.67	6,116.67	73,400.00	67,283.33	8.3
10-2030-41101	WAGE REGULAR EMPLOYEES	12,564.95	12,945.63	12,945.63	164,000.00	151,054.37	7.9
10-2030-41103	OVERTIME	69.51	454.15	454.15	1,000.00	545.85	45.4
10-2030-41200	EMPLOYEE BENEFITS	8,213.59	8,798.87	8,798.87	111,000.00	102,201.13	7.9
10-2030-42100	PROF & TECHNICAL SERVICES	202.62	235.08	235.08	6,000.00	5,764.92	3.9
10-2030-42110	BANK CHARGES	876.79	808.59	808.59	12,000.00	11,191.41	6.7
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	100.00	.00	.00	2,500.00	2,500.00	.0
10-2030-43400	TELECOMMUNICATION	193.69	205.16	205.16	2,500.00	2,294.84	8.2
10-2030-45100	OFFICE SUPPLIES	.00	169.99	169.99	4,200.00	4,030.01	4.1
10-2030-45200	OPERATING SUPPLIES	.00	.00	.00	2,000.00	2,000.00	.0
10-2030-47100	JURY AND WITNESS PAYMENTS	.00	.00	.00	1,000.00	1,000.00	.0
	TOTAL JUDICIAL	26,990.84	29,734.14	29,734.14	379,600.00	349,865.86	7.8
	JUSTICE COURT						
10-2035-42107	PROF & TECHNICAL - DEFENDER	1,500.00	1,500.00	1,500.00	20,000.00	18,500.00	7.5
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	3,271.00	5,165.00	5,165.00	60,000.00	54,835.00	8.6
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	729.00	.00	.00	10,000.00	10,000.00	.0
	TOTAL JUSTICE COURT	5,500.00	6,665.00	6,665.00	90,000.00	83,335.00	7.4

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE						
10-2400-41101	WAGE REGULAR EMPLOYEES	206,939.45	202,871.61	202,871.61	2,752,900.00	2,550,028.39	7.4
10-2400-41103	OVERTIME	23,813.10	25,100.11	25,100.11	100,000.00	74,899.89	25.1
10-2400-41104	NSL LIVE OVERTIME	1,585.87	1,050.95	1,050.95	20,000.00	18,949.05	5.3
10-2400-41200	EMPLOYEE BENEFITS	180,428.72	136,402.02	136,402.02	1,766,000.00	1,629,597.98	7.7
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	600.00	3,288.29	3,288.29	38,000.00	34,711.71	8.7
10-2400-42100	PROF & TECHNICAL SERVICES	.00	864.00	864.00	24,000.00	23,136.00	3.6
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	.00	41,195.00	41,195.00	70,000.00	28,805.00	58.9
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	695.99	.00	.00	13,500.00	13,500.00	.0
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	425.00	3,409.80	3,409.80	30,000.00	26,590.20	11.4
10-2400-43400	TELECOMMUNICATION EMPLOYEES	135.00	90.00	90.00	28,000.00	27,910.00	.3
10-2400-45100	OFFICE SUPPLIES	.00	176.52	176.52	3,200.00	3,023.48	5.5
10-2400-45200	OPERATING SUPPLIES	19.00	1,970.48	1,970.48	9,000.00	7,029.52	21.9
10-2400-45260	K-9 EXPENDITURES	.00	.00	.00	4,000.00	4,000.00	.0
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	8,773.74	8,773.74	27,500.00	18,726.26	31.9
10-2400-45603	MACHINERY AND EQUIPMENT	47.00	6,577.26	6,577.26	118,500.00	111,922.74	5.6
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	94,500.00	94,500.00	.0
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	8,100.00	4,781.90	4,781.90	51,600.00	46,818.10	9.3
10-2400-49013	FLEET PARTS AND SUPPLIES	125.83	549.38	549.38	62,000.00	61,450.62	.9
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	16,483.00	17,747.00	17,747.00	212,960.00	195,213.00	8.3
	TOTAL POLICE	439,397.96	454,848.06	454,848.06	5,425,660.00	4,970,811.94	8.4
	POLICE - NON-SWORN						
10-2404-41101	WAGE REGULAR EMPLOYEES	22,346.63	21,061.81	21,061.81	274,000.00	252,938.19	7.7
10-2404-41102	TEMPORARY EMPLOYEES	.00	.00	.00	146,160.00	146,160.00	.0
10-2404-41200	EMPLOYEE BENEFITS	18,907.91	13,018.23	13,018.23	170,400.00	157,381.77	7.6
	TOTAL POLICE - NON-SWORN	41,254.54	34,080.04	34,080.04	590,560.00	556,479.96	5.8
	SPECIAL DETAIL SERVICES						
10-2405-45000	SUPPLIES AND MATERIALS	.00	121.25	121.25	20,000.00	19,878.75	.6
	TOTAL SPECIAL DETAIL SERVICES	.00	121.25	121.25	20,000.00	19,878.75	.6
	DISPATCH AND COMMUNICATIONS						
10-2600-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	185,700.00	185,700.00	.0
	TOTAL DISPATCH AND COMMUNICATI	.00	.00	.00	185,700.00	185,700.00	.0
	FIRE						
10-2900-42000	GENERAL & CONTRACTED SERVICES	443,600.50	461,077.00	461,077.00	1,844,310.00	1,383,233.00	25.0
	TOTAL FIRE	443,600.50	461,077.00	461,077.00	1,844,310.00	1,383,233.00	25.0

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ENGINEERING AND DESIGN						
10-3300-41101	WAGE REGULAR EMPLOYEES	3,130.32	3,433.83	3,433.83	62,470.00	59,036.17	5.5
10-3300-41102	TEMPORARY EMPLOYEES	2,464.00	.00	.00	15,000.00	15,000.00	.0
10-3300-41103	OVERTIME	.00	.00	.00	500.00	500.00	.0
10-3300-41200	EMPLOYEE BENEFITS	1,828.28	1,276.04	1,276.04	17,600.00	16,323.96	7.3
10-3300-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	15,000.00	15,000.00	.0
10-3300-42100	PROF & TECHNICAL SERVICES	(1,600.00)	.00	.00	15,000.00	15,000.00	.0
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	2,500.00	2,500.00	.0
10-3300-43400	TELECOMMUNICATION	67.50	45.00	45.00	3,000.00	2,955.00	1.5
10-3300-45100	OFFICE SUPPLIES	.00	.00	.00	1,500.00	1,500.00	.0
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	2,500.00	2,500.00	.0
10-3300-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	3,000.00	3,000.00	.0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	2,500.00	2,500.00	.0
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	383.00	192.00	192.00	2,300.00	2,108.00	8.4
10-3300-49013	FLEET PARTS AND SUPPLIES	483.36	21.99	21.99	1,500.00	1,478.01	1.5
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	608.00	330.00	330.00	3,960.00	3,630.00	8.3
	TOTAL ENGINEERING AND DESIGN	7,364.46	5,298.86	5,298.86	148,330.00	143,031.14	3.6
	STREETS ADMINISTRATION						
10-3501-41101	WAGE REGULAR EMPLOYEES	19,600.97	19,690.59	19,690.59	249,100.00	229,409.41	7.9
10-3501-41102	TEMPORARY EMPLOYEES	3,332.00	2,127.26	2,127.26	10,000.00	7,872.74	21.3
10-3501-41103	OVERTIME	1,603.79	985.77	985.77	10,000.00	9,014.23	9.9
10-3501-41200	EMPLOYEE BENEFITS	19,621.54	12,278.17	12,278.17	131,000.00	118,721.83	9.4
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	411.92	65.78	65.78	5,000.00	4,934.22	1.3
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	5,500.00	5,500.00	.0
10-3501-43400	TELECOMMUNICATION	435.33	276.72	276.72	5,000.00	4,723.28	5.5
10-3501-45100	OFFICE SUPPLIES	105.34	282.07	282.07	7,000.00	6,717.93	4.0
10-3501-45200	OPERATING SUPPLIES	118.02	.00	.00	2,500.00	2,500.00	.0
10-3501-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	2,000.00	2,000.00	.0
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	40,000.00	40,000.00	.0
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	15,401.00	7,683.00	7,683.00	92,200.00	84,517.00	8.3
10-3501-49013	FLEET PARTS AND SUPPLIES	3,592.43	8,242.61	8,242.61	145,000.00	136,757.39	5.7
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	22,401.00	21,675.00	21,675.00	260,100.00	238,425.00	8.3
	TOTAL STREETS ADMINISTRATION	86,623.34	73,306.97	73,306.97	964,400.00	891,093.03	7.6
	STREETS & HWY - RESTRICTED TAX						
10-3502-41101	WAGE REGULAR EMPLOYEES	7,446.46	7,188.03	7,188.03	86,580.00	79,391.97	8.3
10-3502-41103	OVERTIME	.00	595.99	595.99	1,000.00	404.01	59.6
10-3502-41200	EMPLOYEE BENEFITS	3,436.83	4,024.96	4,024.96	49,000.00	44,975.04	8.2
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	17,000.00	17,000.00	.0
10-3502-45200	OPERATING SUPPLIES	.00	29.95	29.95	15,000.00	14,970.05	.2
10-3502-45502	ROAD REPAIR MATERIAL	161.78	.00	.00	12,000.00	12,000.00	.0
10-3502-45600	REPAIR AND MAINTENANCE	.00	.00	.00	15,000.00	15,000.00	.0
	TOTAL STREETS & HWY - RESTRICTE	11,045.07	11,838.93	11,838.93	195,580.00	183,741.07	6.1

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SIDEWALKS AND CROSSWALKS						
10-3503-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	35,000.00	35,000.00	.0
10-3503-45501	CONSTRUCTION MATERIAL	50.00	1,788.25	1,788.25	100,000.00	98,211.75	1.8
	TOTAL SIDEWALKS AND CROSSWALK	50.00	1,788.25	1,788.25	135,000.00	133,211.75	1.3
	STREET CLEANING & SNOW REMOVA						
10-3505-45503	SALT AND SAND	.00	.00	.00	60,000.00	60,000.00	.0
10-3505-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	75,000.00	75,000.00	.0
	TOTAL STREET CLEANING & SNOW R	.00	.00	.00	135,000.00	135,000.00	.0
	ENGINEERING, DESIGN, & STUDIES						
10-3506-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	25,000.00	25,000.00	.0
	TOTAL ENGINEERING, DESIGN, & STU	.00	.00	.00	25,000.00	25,000.00	.0
	STREET LIGHTING & TRAF CONTROL						
10-3507-43300	ELECTRICITY	.00	.00	.00	75,000.00	75,000.00	.0
10-3507-45600	REPAIR AND MAINTENANCE	.00	.00	.00	70,000.00	70,000.00	.0
10-3507-45602	STREET STRIPING	.00	.00	.00	135,000.00	135,000.00	.0
10-3507-45604	OTHER ASSETS-SIGNAGE	231.00	36.40	36.40	50,000.00	49,963.60	.1
	TOTAL STREET LIGHTING & TRAF CO	231.00	36.40	36.40	330,000.00	329,963.60	.0
	PARKS ADMINISTRATION						
10-5301-41101	WAGE REGULAR EMPLOYEES	28,367.33	28,098.89	28,098.89	349,000.00	320,901.11	8.1
10-5301-41102	TEMPORARY EMPLOYEES	4,192.38	3,680.00	3,680.00	25,000.00	21,320.00	14.7
10-5301-41103	OVERTIME	3,322.56	1,858.98	1,858.98	20,000.00	18,141.02	9.3
10-5301-41200	EMPLOYEE BENEFITS	26,649.08	18,653.20	18,653.20	240,000.00	221,346.80	7.8
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	291.83	82.23	82.23	5,000.00	4,917.77	1.6
10-5301-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	130,000.00	130,000.00	.0
10-5301-42100	PROF & TECHNICAL SERVICES	1,966.24	.00	.00	15,000.00	15,000.00	.0
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	7,500.00	7,500.00	.0
10-5301-43400	TELECOMMUNICATION	417.95	285.72	285.72	4,500.00	4,214.28	6.4
10-5301-45100	OFFICE SUPPLIES	143.35	367.52	367.52	3,500.00	3,132.48	10.5
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	.00	.00	.00	12,000.00	12,000.00	.0
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	825.00	492.00	492.00	5,900.00	5,408.00	8.3
10-5301-49013	FLEET PARTS AND SUPPLIES	597.59	151.00	151.00	20,000.00	19,849.00	.8
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	2,725.00	2,171.00	2,171.00	26,050.00	23,879.00	8.3
	TOTAL PARKS ADMINISTRATION	69,498.31	55,840.54	55,840.54	863,450.00	807,609.46	6.5

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARK FACILITIES						
10-5304-42202	GROUNDS CARE	9,449.76	4,664.82	4,664.82	125,000.00	120,335.18	3.7
10-5304-43100	WATER AND SEWERAGE	20,591.97	27,266.10	27,266.10	90,000.00	62,733.90	30.3
10-5304-43200	NATURAL GAS	.00	.00	.00	3,500.00	3,500.00	.0
10-5304-43300	ELECTRICITY	45.89	.00	.00	15,000.00	15,000.00	.0
	TOTAL PARK FACILITIES	30,087.62	31,930.92	31,930.92	233,500.00	201,569.08	13.7
	SPECIAL EVENTS						
10-5305-45201	PARKS AND ARTS BOARD	.00	.00	.00	10,000.00	10,000.00	.0
10-5305-45202	5K RUN	.00	.00	.00	5,000.00	5,000.00	.0
10-5305-45203	LIBERTY FEST CELEBRATION	121,077.26	125,989.93	125,989.93	135,000.00	9,010.07	93.3
10-5305-45204	SENIOR LUNCH BUNCH	736.74	301.91	301.91	11,000.00	10,698.09	2.7
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	.00	83.69	83.69	15,000.00	14,916.31	.6
10-5305-45208	MISC. COUNCIL EVENTS	1,000.00	.00	.00	1,000.00	1,000.00	.0
10-5305-45210	EASTER EGG DASH	.00	.00	.00	2,500.00	2,500.00	.0
10-5305-45212	PHOTO CONTEST	.00	.00	.00	1,000.00	1,000.00	.0
10-5305-45214	NSL READS	.00	.00	.00	1,000.00	1,000.00	.0
10-5305-45216	KITE FESTIVAL	.00	.00	.00	2,000.00	2,000.00	.0
10-5305-45218	HALLOWEEN BASH	.00	.00	.00	1,500.00	1,500.00	.0
10-5305-45220	FOOD TRUCK AND VENDOR FAIR	.00	.00	.00	500.00	500.00	.0
10-5305-45222	WINTERFEST	.00	.00	.00	8,000.00	8,000.00	.0
10-5305-45224	GET TO THE RIVER	.00	579.67	579.67	2,700.00	2,120.33	21.5
10-5305-45226	UNITY IN THE COMMUNITY	.00	.00	.00	3,000.00	3,000.00	.0
	TOTAL SPECIAL EVENTS	122,814.00	126,955.20	126,955.20	199,200.00	72,244.80	63.7
	PARKS PROGRAMS						
10-5310-41101	WAGE REGULAR EMPLOYEES	2,736.00	.00	.00	4,000.00	4,000.00	.0
10-5310-41102	TEMPORARY EMPLOYEES	16,265.70	17,596.94	17,596.94	70,000.00	52,403.06	25.1
10-5310-41200	EMPLOYEE BENEFITS	(1,413.51)	1,489.77	1,489.77	9,800.00	8,310.23	15.2
10-5310-45200	OPERATING SUPPLIES	6,760.09	10,293.80	10,293.80	25,000.00	14,706.20	41.2
	TOTAL PARKS PROGRAMS	24,348.28	29,380.51	29,380.51	108,800.00	79,419.49	27.0
	PARK AREAS						
10-5315-42202	GROUNDS CARE	.00	3,600.00	3,600.00	14,000.00	10,400.00	25.7
10-5315-45200	OPERATING SUPPLIES	256.12	107.86	107.86	25,000.00	24,892.14	.4
10-5315-45208	CITIZEN TREE PROGRAM	.00	.00	.00	10,000.00	10,000.00	.0
10-5315-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	15,000.00	15,000.00	.0
10-5315-45610	TREES	.00	2,399.10	2,399.10	75,000.00	72,600.90	3.2
	TOTAL PARK AREAS	256.12	6,106.96	6,106.96	139,000.00	132,893.04	4.4
	TOTAL FUND EXPENDITURES	1,738,336.23	1,503,557.35	1,503,557.35	14,463,500.00	12,959,942.65	10.4
	NET REVENUE OVER EXPENDITURES	(1,483,695.93)	(1,290,944.06)	(1,290,944.06)	.00	1,290,944.06	.0

NORTH SALT LAKE CITY
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#20 REDEVELOPMENT - EAGLEWOOD

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EAGLEWOOD OPERATING REVENUE						
20-5071-31105	RDA INCREMENT-EAGLEWOOD	.00	.00	.00	825,020.00	825,020.00	.0
20-5071-36100	INTEREST EARNINGS	7.00	40.00	40.00	50.00	10.00	80.0
	TOTAL EAGLEWOOD OPERATING RE	7.00	40.00	40.00	825,070.00	825,030.00	.0
	TOTAL FUND REVENUE	7.00	40.00	40.00	825,070.00	825,030.00	.0
	EAGLEWOOD OPERATING EXPENSE						
20-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	783,770.00	783,770.00	.0
	TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	783,770.00	783,770.00	.0
	EAGLEWOOD NON OPERATING						
20-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	41,250.00	41,250.00	.0
20-5078-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	50.00	50.00	.0
	TOTAL EAGLEWOOD NON OPERATIN	.00	.00	.00	41,300.00	41,300.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	825,070.00	825,070.00	.0
	NET REVENUE OVER EXPENDITURES	7.00	40.00	40.00	.00	(40.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#21 REDEVELOPMENT - REDWOOD RD

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REDWOOD RD OPERATING REVENUE						
21-5071-31107	RDA INCREMENT - REDWOOD	.00	.00	.00	1,464,600.00	1,464,600.00	.0
21-5071-36100	INTEREST EARNINGS	18,610.47	8,317.70	8,317.70	100,000.00	91,682.30	8.3
	TOTAL REDWOOD RD OPERATING RE	18,610.47	8,317.70	8,317.70	1,564,600.00	1,556,282.30	.5
	REDWOOD NON OPERATING REVEN						
21-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	3,491,700.00	3,491,700.00	.0
	TOTAL REDWOOD NON OPERATING R	.00	.00	.00	3,491,700.00	3,491,700.00	.0
	TOTAL FUND REVENUE	18,610.47	8,317.70	8,317.70	5,056,300.00	5,047,982.30	.2
	REDWOOD OPERATING EXPENSE						
21-5074-42202	GROUNDS	.00	.00	.00	50,000.00	50,000.00	.0
21-5074-45604	SIGNAGE	.00	.00	.00	327,540.00	327,540.00	.0
21-5074-45610	TREES	.00	.00	.00	150,000.00	150,000.00	.0
21-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	225,000.00	225,000.00	.0
	TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	752,540.00	752,540.00	.0
	REDWOOD NON OPERATING						
21-5078-47011	PRINCIPAL	.00	.00	.00	305,000.00	305,000.00	.0
21-5078-47012	INTEREST	.00	.00	.00	69,900.00	69,900.00	.0
21-5078-47013	FEES	.00	.00	.00	2,500.00	2,500.00	.0
21-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	73,200.00	73,200.00	.0
21-5078-49127	TRANSFER TO HOUSING FUND	.00	.00	.00	146,460.00	146,460.00	.0
21-5078-49132	TRANSFER TO DEBT SERVICE	33,333.00	33,333.00	33,333.00	400,000.00	366,667.00	8.3
21-5078-51611	FOXBORO PARK PROJECT	.00	.00	.00	3,306,700.00	3,306,700.00	.0
	TOTAL REDWOOD NON OPERATING	33,333.00	33,333.00	33,333.00	4,303,760.00	4,270,427.00	.8
	TOTAL FUND EXPENDITURES	33,333.00	33,333.00	33,333.00	5,056,300.00	5,022,967.00	.7
	NET REVENUE OVER EXPENDITURES	(14,722.53)	(25,015.30)	(25,015.30)	.00	25,015.30	.0

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#22 REDEVELOPMENT - HWY 89

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HWY 89 OPERATING REVENUE						
22-5071-31108	RDA INCREMENT-HWY 89	.00	.00	.00	565,580.00	565,580.00	.0
22-5071-36100	INTEREST EARNINGS	9,411.00	541.00	541.00	1,000.00	459.00	54.1
	TOTAL HWY 89 OPERATING REVENUE	9,411.00	541.00	541.00	566,580.00	566,039.00	.1
	HWY 89 NON OPERATING REVENUE						
22-5072-37990	FUND BALANCE - USE OF	.00	.00	.00	52,450.00	52,450.00	.0
	TOTAL HWY 89 NON OPERATING REV	.00	.00	.00	52,450.00	52,450.00	.0
	TOTAL FUND REVENUE	9,411.00	541.00	541.00	619,030.00	618,489.00	.1
	HWY 89 OPERATING EXPENSE						
22-5074-45604	SIGNAGE	.00	.00	.00	110,000.00	110,000.00	.0
22-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	424,190.00	424,190.00	.0
	TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	534,190.00	534,190.00	.0
	HWY 89 NON OPERATING						
22-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	28,280.00	28,280.00	.0
22-5078-49127	TRANSFER TO HOUSING FUND	.00	.00	.00	56,560.00	56,560.00	.0
	TOTAL HWY 89 NON OPERATING	.00	.00	.00	84,840.00	84,840.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	619,030.00	619,030.00	.0
	NET REVENUE OVER EXPENDITURES	9,411.00	541.00	541.00	.00	(541.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#25 REDEVELOPMENT AGENCY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RDA OPERATING REVENUE						
25-5071-36100	INTEREST EARNINGS	1,850.00	3,541.00	3,541.00	20,000.00	16,459.00	17.7
	TOTAL RDA OPERATING REVENUE	1,850.00	3,541.00	3,541.00	20,000.00	16,459.00	17.7
	TOTAL FUND REVENUE	1,850.00	3,541.00	3,541.00	20,000.00	16,459.00	17.7
	RDA NON OPERATING						
25-5078-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	20,000.00	20,000.00	.0
	TOTAL RDA NON OPERATING	.00	.00	.00	20,000.00	20,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	20,000.00	20,000.00	.0
	NET REVENUE OVER EXPENDITURES	1,850.00	3,541.00	3,541.00	.00	(3,541.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#27 HOUSING

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HOUSING OPERATING REVENUE						
27-5021-36101	INTEREST EARNINGS RESTRICTED	1,641.00	4,044.00	4,044.00	18,000.00	13,956.00	22.5
	TOTAL HOUSING OPERATING REVEN	1,641.00	4,044.00	4,044.00	18,000.00	13,956.00	22.5
	HOUSING NON OPERATING REVENU						
27-5023-37125	TRANSFERS FROM RDA	.00	.00	.00	203,020.00	203,020.00	.0
	TOTAL HOUSING NON OPERATING RE	.00	.00	.00	203,020.00	203,020.00	.0
	TOTAL FUND REVENUE	1,641.00	4,044.00	4,044.00	221,020.00	216,976.00	1.8
	HOUSING NON OPERATING						
27-5026-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	221,020.00	221,020.00	.0
	TOTAL HOUSING NON OPERATING	.00	.00	.00	221,020.00	221,020.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	221,020.00	221,020.00	.0
	NET REVENUE OVER EXPENDITURES	1,641.00	4,044.00	4,044.00	.00	(4,044.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#28 LOCAL BUILDING AUTHORITY

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LBA OPERATING REVENUE						
28-2803-34600	RENTS AND LEASES OTHER	12,015.25	.00	.00	.00	.00	.0
28-2803-36100	INTEREST EARNINGS	837.95	1,004.33	1,004.33	5,000.00	3,995.67	20.1
28-2803-37141	TRANSFERS FROM PARK CAPITAL	8,333.00	8,333.00	8,333.00	100,000.00	91,667.00	8.3
28-2803-37990	FUND BALANCE - USE OF	.00	.00	.00	20,660.00	20,660.00	.0
	TOTAL LBA OPERATING REVENUE	21,186.20	9,337.33	9,337.33	125,660.00	116,322.67	7.4
	TOTAL FUND REVENUE	21,186.20	9,337.33	9,337.33	125,660.00	116,322.67	7.4
	LBA OPERATING EXPENSE						
28-5075-42100	PROF & TECHNICAL SERVICES	4,055.04	.00	.00	.00	.00	.0
28-5075-42300	INSURANCE - RISK MANAGEMENT	1,699.13	.00	.00	1,700.00	1,700.00	.0
28-5075-43000	UTILITIES - RENTAL PROPERTIES	1,464.23	478.90	478.90	850.00	371.10	56.3
	TOTAL LBA OPERATING EXPENSE	7,218.40	478.90	478.90	2,550.00	2,071.10	18.8
	LBA NON - OPERATING EXPENSE						
28-5076-47011	PRINCIPAL	.00	.00	.00	108,000.00	108,000.00	.0
28-5076-47012	INTEREST	.00	.00	.00	12,610.00	12,610.00	.0
28-5076-47013	FEES	.00	.00	.00	2,500.00	2,500.00	.0
	TOTAL LBA NON - OPERATING EXPEN	.00	.00	.00	123,110.00	123,110.00	.0
	TOTAL FUND EXPENDITURES	7,218.40	478.90	478.90	125,660.00	125,181.10	.4
	NET REVENUE OVER EXPENDITURES	13,967.80	8,858.43	8,858.43	.00	(8,858.43)	.0

NORTH SALT LAKE CITY
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#32 DEBT SERVICE FUND (RAP TX)

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE TAX REVENUE						
32-5321-31309	RECREATION, ARTS, & PARKS TAX	.00	.00	.00	695,000.00	695,000.00	.0
	TOTAL DEBT SERVICE TAX REVENUE	.00	.00	.00	695,000.00	695,000.00	.0
	DEBT SERVICE NON OPERATING REV						
32-5322-36100	INTEREST EARNINGS	117,858.13	77,506.85	77,506.85	305,360.00	227,853.15	25.4
32-5322-37125	TRANSFERS FROM RDA FUND	33,333.00	33,333.00	33,333.00	400,000.00	366,667.00	8.3
32-5322-37990	FUND BALANCE - USE OF	.00	.00	.00	10,300,000.00	10,300,000.00	.0
	TOTAL DEBT SERVICE NON OPERATI	151,191.13	110,839.85	110,839.85	11,005,360.00	10,894,520.15	1.0
	TOTAL FUND REVENUE	151,191.13	110,839.85	110,839.85	11,700,360.00	11,589,520.15	1.0
	DEBT SERVICE NON OPERATING EXP						
32-5328-47011	PRINCIPAL	.00	.00	.00	653,000.00	653,000.00	.0
32-5328-47012	INTEREST	.00	.00	.00	742,360.00	742,360.00	.0
32-5328-47013	FEES	.00	.00	.00	5,000.00	5,000.00	.0
32-5328-49141	TRANSFERS TO PARK CAPITAL	8,333.00	65,245.00	65,245.00	10,300,000.00	10,234,755.00	.6
	TOTAL DEBT SERVICE NON OPERATI	8,333.00	65,245.00	65,245.00	11,700,360.00	11,635,115.00	.6
	TOTAL FUND EXPENDITURES	8,333.00	65,245.00	65,245.00	11,700,360.00	11,635,115.00	.6
	NET REVENUE OVER EXPENDITURES	142,858.13	45,594.85	45,594.85	.00	(45,594.85)	.0

NORTH SALT LAKE CITY
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#40 CAPITAL IMPROVEMENT FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAPITAL FUND NON OPERATING REV						
40-3042-36100	INTEREST EARNINGS	21,431.00	39,802.00	39,802.00	225,000.00	185,198.00	17.7
40-3042-37143	TRANSFERS FROM PUBLIC SAFETY	919.00	9,083.00	9,083.00	109,000.00	99,917.00	8.3
40-3042-37990	FUND BALANCE - USE OF	.00	.00	.00	471,000.00	471,000.00	.0
	TOTAL CAPITAL FUND NON OPERATIN	22,350.00	48,885.00	48,885.00	805,000.00	756,115.00	6.1
	TOTAL FUND REVENUE	22,350.00	48,885.00	48,885.00	805,000.00	756,115.00	6.1
	CAPITAL FUND PROJECTS						
40-3046-57979	NEW CITY HALL - FURN/FIX/REMOD	.00	.00	.00	100,000.00	100,000.00	.0
	TOTAL CAPITAL FUND PROJECTS	.00	.00	.00	100,000.00	100,000.00	.0
	CAPITAL FUND NON OPERATING EXP						
40-3048-49144	TRANSFERS TO ROAD CAPITAL	.00	58,750.00	58,750.00	705,000.00	646,250.00	8.3
	TOTAL CAPITAL FUND NON OPERATIN	.00	58,750.00	58,750.00	705,000.00	646,250.00	8.3
	TOTAL FUND EXPENDITURES	.00	58,750.00	58,750.00	805,000.00	746,250.00	7.3
	NET REVENUE OVER EXPENDITURES	22,350.00	(9,865.00)	(9,865.00)	.00	9,865.00	.0

NORTH SALT LAKE CITY
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#41 PARK DEVELOPMENT FEES FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS CAPITAL REVENUE						
41-5301-33201	OPERATING GRANTS - STATE	.00	.00	.00	549,020.00	549,020.00	.0
41-5301-34701	IMPACT PARK	2,200.00	.00	.00	551,000.00	551,000.00	.0
41-5301-36100	INTEREST EARNINGS	2,542.00	4,339.00	4,339.00	46,000.00	41,661.00	9.4
41-5301-36101	INTEREST EARNINGS RESTRICTED	22.00	1.00	1.00	1,500.00	1,499.00	.1
	TOTAL PARKS CAPITAL REVENUE	4,764.00	4,340.00	4,340.00	1,147,520.00	1,143,180.00	.4
	PARKS CAPITAL REV NONOPERATING						
41-5302-37132	TRANSFER FROM DEBT SERVICE-RA	8,333.00	65,245.00	65,245.00	10,300,000.00	10,234,755.00	.6
	TOTAL PARKS CAPITAL REV NONOPE	8,333.00	65,245.00	65,245.00	10,300,000.00	10,234,755.00	.6
	TOTAL FUND REVENUE	13,097.00	69,585.00	69,585.00	11,447,520.00	11,377,935.00	.6
	PARKS CAP EXP NON OPERATING						
41-5318-49128	TRANSFERS TO LBA	8,333.00	8,333.00	8,333.00	100,000.00	91,667.00	8.3
41-5318-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	238,220.00	238,220.00	.0
	TOTAL PARKS CAP EXP NON OPERAT	8,333.00	8,333.00	8,333.00	338,220.00	329,887.00	2.5
	PARKS CAPITAL TRAILS						
41-5336-52422	REDWOOD RD TRAIL CONNECTIONS	.00	.00	.00	283,300.00	283,300.00	.0
41-5336-52423	CENTER ST SOUTH SIDEWALK	.00	.00	.00	576,000.00	576,000.00	.0
41-5336-57990	LEGACY PARK TRAIL	136.92	.00	.00	.00	.00	.0
	TOTAL PARKS CAPITAL TRAILS	136.92	.00	.00	859,300.00	859,300.00	.0
	PARKS CAPITAL PARK AREAS						
41-5356-51619	HATCH PARK	.00	.00	.00	10,000,000.00	10,000,000.00	.0
41-5356-51800	ANNUAL REPAIR & REPLACE -TBD	59,500.00	.00	.00	250,000.00	250,000.00	.0
	TOTAL PARKS CAPITAL PARK AREAS	59,500.00	.00	.00	10,250,000.00	10,250,000.00	.0
	TOTAL FUND EXPENDITURES	67,969.92	8,333.00	8,333.00	11,447,520.00	11,439,187.00	.1
	NET REVENUE OVER EXPENDITURES	(54,872.92)	61,252.00	61,252.00	.00	(61,252.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#43 POLICE FACILITIES FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY NON OPERATING RE						
43-2002-34701	IMPACT POLICE	245.00	.00	.00	106,500.00	106,500.00	.0
43-2002-36100	INTEREST EARNINGS	.00	.00	.00	2,500.00	2,500.00	.0
43-2002-36101	INTEREST EARNINGS RESTRICTED	371.00	678.00	678.00	2,500.00	1,822.00	27.1
	TOTAL PUBLIC SAFETY NON OPERATI	616.00	678.00	678.00	111,500.00	110,822.00	.6
	TOTAL FUND REVENUE	616.00	678.00	678.00	111,500.00	110,822.00	.6
	PUBLIC SAFETY NON OPERATING EX						
43-2008-49140	TRANSFERS TO CAPITAL PROJECT	919.00	9,083.00	9,083.00	109,000.00	99,917.00	8.3
	TOTAL PUBLIC SAFETY NON OPERATI	919.00	9,083.00	9,083.00	109,000.00	99,917.00	8.3
	TOTAL FUND EXPENDITURES	919.00	9,083.00	9,083.00	109,000.00	99,917.00	8.3
	NET REVENUE OVER EXPENDITURES	(303.00)	(8,405.00)	(8,405.00)	2,500.00	10,905.00	(336.2)

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#44 ROADWAY DEVELOPMENT FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ROAD CAPITAL NON OPERATING REV						
44-3502-33203	TRANSPORTATION FUEL TAX	.00	.00	.00	702,000.00	702,000.00	.0
44-3502-33205	STATE C ROAD	.00	.00	.00	940,000.00	940,000.00	.0
44-3502-34701	IMPACT ROAD	517.08	.00	.00	429,590.00	429,590.00	.0
44-3502-36100	INTEREST EARNINGS	12,885.00	18,364.00	18,364.00	108,000.00	89,636.00	17.0
44-3502-36101	INTEREST EARNINGS RESTRICTED	9,056.00	18,144.00	18,144.00	98,000.00	79,856.00	18.5
44-3502-37110	TRANSFERS FROM GENERAL FUND	58,750.00	.00	.00	.00	.00	.0
44-3502-37140	TRANSFERS FROM CAPITAL PROJEC	.00	58,750.00	58,750.00	705,000.00	646,250.00	8.3
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	686,560.00	686,560.00	.0
	TOTAL ROAD CAPITAL NON OPERATI	81,208.08	95,258.00	95,258.00	3,669,150.00	3,573,892.00	2.6
	TOTAL FUND REVENUE	81,208.08	95,258.00	95,258.00	3,669,150.00	3,573,892.00	2.6
	ROAD CAPITAL OPERATING EXPENSE						
44-3504-49110	TRANSFERS TO GENERAL FUND	.00	11,838.93	11,838.93	195,580.00	183,741.07	6.1
	TOTAL ROAD CAPITAL OPERATING EX	.00	11,838.93	11,838.93	195,580.00	183,741.07	6.1
	ROAD REPAIR AND REPLACEMENT						
44-3505-51301	ANNUAL SEAL COAT C ROAD	.00	234.00	234.00	700,000.00	699,766.00	.0
44-3505-51901	MAIN ST (I-15 TO 1000 N)	.00	.00	.00	367,920.00	367,920.00	.0
44-3505-52322	WDCRST, TNGL, SUNFLWR RD	.00	.00	.00	205,580.00	205,580.00	.0
44-3505-52323	4000 SOUTH	.00	.00	.00	100,000.00	100,000.00	.0
44-3505-52325	DORTHEA & BERNICE RECONSTR	.00	.00	.00	226,980.00	226,980.00	.0
44-3505-52424	MAIN ST WIDEN (PACIFIC-1000 N)	.00	.00	.00	275,000.00	275,000.00	.0
44-3505-52425	CYNTHIA WAY	.00	.00	.00	285,000.00	285,000.00	.0
	TOTAL ROAD REPAIR AND REPLACEM	.00	234.00	234.00	2,160,480.00	2,160,246.00	.0
	ROAD CAPITAL PROJECTS						
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00	.0
44-3506-52324	SIGNAL 400 W & 1100 N	.00	77,818.98	77,818.98	333,090.00	255,271.02	23.4
44-3506-52415	150 N WATERLINE REPLACEMENT	.00	.00	.00	110,000.00	110,000.00	.0
44-3506-52416	850 N, 900 N, & MADSEN LN	.00	.00	.00	250,000.00	250,000.00	.0
44-3506-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	250,000.00	250,000.00	.0
44-3506-52420	WINDSOR DR,WINDSOR CT,ASCOT D	.00	.00	.00	200,000.00	200,000.00	.0
44-3506-52421	NANCY WAY	.00	.00	.00	95,000.00	95,000.00	.0
	TOTAL ROAD CAPITAL PROJECTS	.00	77,818.98	77,818.98	1,313,090.00	1,235,271.02	5.9
	TOTAL FUND EXPENDITURES	.00	89,891.91	89,891.91	3,669,150.00	3,579,258.09	2.5
	NET REVENUE OVER EXPENDITURES	81,208.08	5,366.09	5,366.09	.00	(5,366.09)	.0

WATER FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	IRRIGATION CHARGES FOR SERVICE						
51-3121-34405	METERED PRODUCTS	93,720.49	132,579.58	132,579.58	400,000.00	267,420.42	33.1
51-3121-34407	METERED PRODUCTS - CITY METER	6,039.02	8,155.86	8,155.86	30,000.00	21,844.14	27.2
	TOTAL IRRIGATION CHARGES FOR S	99,759.51	140,735.44	140,735.44	430,000.00	289,264.56	32.7
	WATER CHARGES FOR SERVICE						
51-3901-34405	METERED PRODUCTS	622,958.69	659,365.91	659,365.91	4,350,000.00	3,690,634.09	15.2
51-3901-34407	METERED PRODUCTS - CITY METER	43,747.60	65,693.27	65,693.27	230,000.00	164,306.73	28.6
51-3901-36000	MISCELLANEOUS	35.00	.00	.00	15,000.00	15,000.00	.0
	TOTAL WATER CHARGES FOR SERVI	666,741.29	725,059.18	725,059.18	4,595,000.00	3,869,940.82	15.8
	WATER NON OPERATING REVENUE						
51-3902-34701	IMPACT WATER	350.00	.00	.00	765,000.00	765,000.00	.0
51-3902-36000	MISCELLANEOUS	.00	536.51	536.51	14,000.00	13,463.49	3.8
51-3902-36100	INTEREST EARNINGS	7,778.00	11,315.00	11,315.00	43,750.00	32,435.00	25.9
51-3902-36101	INTEREST EARNINGS RESTRICTED	3,018.00	1,448.00	1,448.00	24,000.00	22,552.00	6.0
	TOTAL WATER NON OPERATING REV	11,146.00	13,299.51	13,299.51	846,750.00	833,450.49	1.6
	TOTAL FUND REVENUE	777,646.80	879,094.13	879,094.13	5,871,750.00	4,992,655.87	15.0
	IRRIGATION OPERATING EXPENSE						
51-3124-40570	COST OF SALES	89,496.00	91,272.00	91,272.00	185,000.00	93,728.00	49.3
51-3124-41101	WAGE REGULAR EMPLOYEES	9,529.73	9,513.78	9,513.78	121,800.00	112,286.22	7.8
51-3124-41103	OVERTIME	1,290.30	1,289.54	1,289.54	8,000.00	6,710.46	16.1
51-3124-41200	EMPLOYEE BENEFITS	9,857.61	6,917.78	6,917.78	73,100.00	66,182.22	9.5
51-3124-42100	PROF & TECHNICAL SERVICES	1,792.08	1,864.16	1,864.16	10,000.00	8,135.84	18.6
51-3124-42110	BANK CHARGES	354.94	361.34	361.34	7,500.00	7,138.66	4.8
51-3124-43300	ELECTRICITY	.00	.00	.00	5,000.00	5,000.00	.0
51-3124-43400	TELECOMMUNICATION	119.70	96.15	96.15	1,500.00	1,403.85	6.4
51-3124-45100	OFFICE SUPPLIES	.00	.00	.00	3,000.00	3,000.00	.0
51-3124-45200	OPERATING SUPPLIES	.00	.00	.00	3,000.00	3,000.00	.0
51-3124-45211	INDIRECT COST ALLOCATION	1,435.00	2,133.00	2,133.00	25,600.00	23,467.00	8.3
51-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00	.0
51-3124-45603	MACH & EQUIP - METER REPLACE	.00	725.99	725.99	90,000.00	89,274.01	.8
	TOTAL IRRIGATION OPERATING EXPE	113,875.36	114,173.74	114,173.74	540,500.00	426,326.26	21.1

WATER FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER OPERATING EXPENSE						
51-3904-40570	COST OF SALES	339,907.70	352,953.20	352,953.20	845,000.00	492,046.80	41.8
51-3904-41101	WAGE REGULAR EMPLOYEES	57,667.22	56,936.00	56,936.00	757,500.00	700,564.00	7.5
51-3904-41102	TEMPORARY EMPLOYEES	.00	.00	.00	25,000.00	25,000.00	.0
51-3904-41103	OVERTIME	5,404.48	5,313.46	5,313.46	35,000.00	29,686.54	15.2
51-3904-41200	EMPLOYEE BENEFITS	51,352.47	36,618.63	36,618.63	405,000.00	368,381.37	9.0
51-3904-41201	EMPLOYEE ALLOWANCES	692.31	461.54	461.54	6,000.00	5,538.46	7.7
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	1,885.33	115.12	115.12	9,000.00	8,884.88	1.3
51-3904-42100	PROF & TECHNICAL SERVICES	10,080.45	10,485.90	10,485.90	155,222.00	144,736.10	6.8
51-3904-42110	BANK CHARGES	4,436.73	4,516.77	4,516.77	65,000.00	60,483.23	7.0
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	10,870.99	11,162.40	11,162.40	30,000.00	18,837.60	37.2
51-3904-42202	GROUNDS CARE	101.82	2,182.12	2,182.12	80,000.00	77,817.88	2.7
51-3904-42300	INSURANCE - RISK MANAGEMENT	42,307.05	.00	.00	50,000.00	50,000.00	.0
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	660.00	104.00	104.00	14,000.00	13,896.00	.7
51-3904-43200	NATURAL GAS	.00	.00	.00	5,000.00	5,000.00	.0
51-3904-43300	ELECTRICITY	.00	.00	.00	390,000.00	390,000.00	.0
51-3904-43400	TELECOMMUNICATION	930.80	1,006.74	1,006.74	15,000.00	13,993.26	6.7
51-3904-45000	SUPPLIES AND MATERIALS	.00	8.99	8.99	120,000.00	119,991.01	.0
51-3904-45023	CHEMICALS AND TESTING	3,027.38	7,162.30	7,162.30	80,000.00	72,837.70	9.0
51-3904-45100	OFFICE SUPPLIES	228.95	393.91	393.91	35,000.00	34,606.09	1.1
51-3904-45200	OPERATING SUPPLIES/TOOLS	.00	44.99	44.99	25,000.00	24,955.01	.2
51-3904-45211	INDIRECT COST ALLOCATION	33,264.00	39,492.00	39,492.00	473,900.00	434,408.00	8.3
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	6,500.00	6,500.00	.0
51-3904-45603	MACH & EQUIP - METERS REPLACE	.00	.00	.00	250,000.00	250,000.00	.0
51-3904-49011	FLEET FUEL CHARGES	.00	.00	.00	20,000.00	20,000.00	.0
51-3904-49012	FLEET REPAIR & MAINTENANCE	1,917.00	1,050.00	1,050.00	12,600.00	11,550.00	8.3
51-3904-49013	FLEET PARTS AND SUPPLIES	126.00	278.05	278.05	25,000.00	24,721.95	1.1
	TOTAL WATER OPERATING EXPENSE	564,860.68	530,286.12	530,286.12	3,934,722.00	3,404,435.88	13.5
	WATER OPS REPAIR & REPLACE PRJ						
51-3905-42100	PROF & TECHNICAL SERVICES	.00	.00	.00	13,000.00	13,000.00	.0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	.00	.00	.00	250,000.00	250,000.00	.0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	911.70	.00	.00	.00	.00	.0
51-3905-52301	N PRK VILLAGE WATERLINE	.00	.00	.00	275,000.00	275,000.00	.0
51-3905-52438	GARY WAY EMERG REPAIRS	.00	1,334.34	1,334.34	.00	(1,334.34)	.0
51-3905-56110	MAJOR REPAIRS MISC	.00	12,317.50	12,317.50	50,000.00	37,682.50	24.6
51-3905-56112	WATER DAMAGE - ROAD REPAIR	.00	.00	.00	45,000.00	45,000.00	.0
	TOTAL WATER OPS REPAIR & REPLA	911.70	13,651.84	13,651.84	633,000.00	619,348.16	2.2
	WATER CAPITAL PROJECTS						
51-3906-52242	WATER SYSTEM GENERATORS	.00	800.00	800.00	.00	(800.00)	.0
51-3906-52322	WDCRST, TNGL, SUNFLWR WL	.00	.00	.00	450,000.00	450,000.00	.0
51-3906-52415	150 N WATERLINE REPLACEMENT	.00	1,079.12	1,079.12	130,000.00	128,920.88	.8
51-3906-52416	850 N, 900 N, & MADSEN LN	.00	.00	.00	375,000.00	375,000.00	.0
51-3906-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	580,000.00	580,000.00	.0
	TOTAL WATER CAPITAL PROJECTS	.00	1,879.12	1,879.12	1,535,000.00	1,533,120.88	.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

WATER FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER NON OPERATING EXPENSE						
51-3908-45603	MACH & EQUIP-METERS NEW	.00	.00	.00	50,000.00	50,000.00	.0
51-3908-47011	PRINCIPAL	.00	.00	.00	184,380.00	184,380.00	.0
51-3908-47012	INTEREST	.00	.00	.00	28,000.00	28,000.00	.0
51-3908-47013	FEES	.00	.00	.00	2,500.00	2,500.00	.0
51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	.00	137,655.00	137,655.00	145,000.00	7,345.00	94.9
51-3908-48502	VEHICLES	.00	.00	.00	62,000.00	62,000.00	.0
	TOTAL WATER NON OPERATING EXP	.00	137,655.00	137,655.00	471,880.00	334,225.00	29.2
	TOTAL FUND EXPENDITURES	679,647.74	797,645.82	797,645.82	7,115,102.00	6,317,456.18	11.2
	NET REVENUE OVER EXPENDITURES	97,999.06	81,448.31	81,448.31	(1,243,352.00)	(1,324,800.31)	6.6

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#53 STORM WATER UTILITY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM CHARGES FOR SERVICES						
53-3111-34200	FEES	93,551.01	108,504.01	108,504.01	1,275,000.00	1,166,495.99	8.5
	TOTAL STORM CHARGES FOR SERVI	93,551.01	108,504.01	108,504.01	1,275,000.00	1,166,495.99	8.5
	STORM NON OPERATING REVENUE						
53-3112-34701	IMPACT STORM WATER	3,250.00	.00	.00	200,000.00	200,000.00	.0
53-3112-36100	INTEREST EARNINGS	2,274.00	5,412.00	5,412.00	24,750.00	19,338.00	21.9
53-3112-36101	INTEREST EARNINGS RESTRICTED	631.00	819.00	819.00	5,000.00	4,181.00	16.4
53-3112-37200	PROCEEDS FROM BORROWING	.00	.00	.00	302,360.00	302,360.00	.0
53-3112-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	70,000.00	70,000.00	.0
53-3112-37990	FUND BALANCE - USE OF	.00	.00	.00	568,475.00	568,475.00	.0
	TOTAL STORM NON OPERATING REV	6,155.00	6,231.00	6,231.00	1,170,585.00	1,164,354.00	.5
	TOTAL FUND REVENUE	99,706.01	114,735.01	114,735.01	2,445,585.00	2,330,849.99	4.7
	STORM OPERATING EXPENSE						
53-3114-41101	WAGE REGULAR EMPLOYEES	21,299.10	20,834.30	20,834.30	279,000.00	258,165.70	7.5
53-3114-41103	OVERTIME	1,738.90	684.08	684.08	10,000.00	9,315.92	6.8
53-3114-41200	EMPLOYEE BENEFITS	15,458.06	11,192.24	11,192.24	131,000.00	119,807.76	8.5
53-3114-41201	EMPLOYEE ALLOWANCES	.00	32.88	32.88	2,500.00	2,467.12	1.3
53-3114-42100	PROF & TECHNICAL SERVICES	1,792.08	1,864.16	1,864.16	25,000.00	23,135.84	7.5
53-3114-42110	BANK CHARGES	1,242.29	1,264.70	1,264.70	11,000.00	9,735.30	11.5
53-3114-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-42160	CLEANING AND CAMERA INSPECTIO	.00	.00	.00	150,000.00	150,000.00	.0
53-3114-42300	INSURANCE - RISK MANAGEMENT	1,643.65	.00	.00	2,000.00	2,000.00	.0
53-3114-42900	TRAVEL, EDUCATION AND TRAINING	363.80	.00	.00	4,000.00	4,000.00	.0
53-3114-43400	TELECOMMUNICATION	246.16	219.29	219.29	3,500.00	3,280.71	6.3
53-3114-45000	SUPPLIES AND MATERIALS	.00	.00	.00	10,000.00	10,000.00	.0
53-3114-45100	OFFICE SUPPLIES	65.42	171.12	171.12	7,500.00	7,328.88	2.3
53-3114-45200	OPERATING SUPPLIES	1.68	.00	.00	1,000.00	1,000.00	.0
53-3114-45211	INDIRECT COST ALLOCATION	6,173.00	6,854.00	6,854.00	82,250.00	75,396.00	8.3
53-3114-45400	BOOKS, PUBLICATIONS & SUBSCRIP	.00	.00	.00	19,500.00	19,500.00	.0
53-3114-45600	REPAIR AND MAINTENANCE	.00	.00	.00	50,000.00	50,000.00	.0
53-3114-45603	MACHINERY AND EQUIPMENT	1,100.00	.00	.00	5,000.00	5,000.00	.0
53-3114-49011	FLEET FUEL CHARGES	.00	.00	.00	15,000.00	15,000.00	.0
53-3114-49012	FLEET REPAIR & MAINTENANCE	1,225.00	633.00	633.00	7,600.00	6,967.00	8.3
53-3114-49013	FLEET PARTS AND SUPPLIES	55.10	22.00	22.00	15,000.00	14,978.00	.2
	TOTAL STORM OPERATING EXPENSE	52,404.24	43,771.77	43,771.77	834,850.00	791,078.23	5.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#53 STORM WATER UTILITY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM CAPITAL PROJECTS						
53-3116-45600	REPAIR AND MAINTENANCE	.00	4,704.40	4,704.40	40,000.00	35,295.60	11.8
53-3116-48502	VEHICLES	.00	.00	.00	372,360.00	372,360.00	.0
53-3116-52119	CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	300,000.00	300,000.00	.0
53-3116-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	.00	.00	.00	565,000.00	565,000.00	.0
53-3116-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	300,000.00	300,000.00	.0
	TOTAL STORM CAPITAL PROJECTS	.00	4,704.40	4,704.40	1,577,360.00	1,572,655.60	.3
	STORM NON OPERATING EXPENSE						
53-3118-47011	PRINCIPAL	.00	.00	.00	31,047.00	31,047.00	.0
53-3118-47012	INTEREST	.00	.00	.00	2,328.00	2,328.00	.0
	TOTAL STORM NON OPERATING EXP	.00	.00	.00	33,375.00	33,375.00	.0
	TOTAL FUND EXPENDITURES	52,404.24	48,476.17	48,476.17	2,445,585.00	2,397,108.83	2.0
	NET REVENUE OVER EXPENDITURES	47,301.77	66,258.84	66,258.84	.00	(66,258.84)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#54 SOLID WASTE UTILITY FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOLID WASTE CHARGES FOR SERV						
54-3101-34403	SERVICES - SANITATION	111,589.32	115,266.30	115,266.30	1,377,000.00	1,261,733.70	8.4
54-3101-34404	SERVICES - RECYCLING	29,543.87	29,997.95	29,997.95	363,000.00	333,002.05	8.3
	TOTAL SOLID WASTE CHARGES FOR	141,133.19	145,264.25	145,264.25	1,740,000.00	1,594,735.75	8.4
	SOLID WASTE NON OPERATING REV						
54-3102-36100	INTEREST EARNINGS	1,204.00	2,343.00	2,343.00	8,000.00	5,657.00	29.3
	TOTAL SOLID WASTE NON OPERATIN	1,204.00	2,343.00	2,343.00	8,000.00	5,657.00	29.3
	TOTAL FUND REVENUE	142,337.19	147,607.25	147,607.25	1,748,000.00	1,600,392.75	8.4
	SOLID WASTE OPERATING EXPENSE						
54-3104-41101	WAGE REGULAR EMPLOYEES	4,524.29	2,850.30	2,850.30	55,600.00	52,749.70	5.1
54-3104-41102	TEMPORARY EMPLOYEES	.00	.00	.00	2,500.00	2,500.00	.0
54-3104-41103	OVERTIME	282.46	185.59	185.59	2,500.00	2,314.41	7.4
54-3104-41200	EMPLOYEE BENEFITS	3,349.67	2,092.76	2,092.76	32,000.00	29,907.24	6.5
54-3104-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	1,270,000.00	1,270,000.00	.0
54-3104-42100	PROF & TECHNICAL SERVICES	1,344.06	1,398.12	1,398.12	4,000.00	2,601.88	35.0
54-3104-42110	BANK CHARGES	1,774.70	1,806.71	1,806.71	23,000.00	21,193.29	7.9
54-3104-43400	TELECOMMUNICATION	3.39	11.26	11.26	.00	(11.26)	.0
54-3104-45100	OFFICE SUPPLIES	.00	.00	.00	7,000.00	7,000.00	.0
54-3104-45200	OPERATING - SEASONAL, BULKY	.00	.00	.00	32,000.00	32,000.00	.0
54-3104-45211	INDIRECT COST ALLOCATION	2,060.00	2,571.00	2,571.00	30,700.00	28,129.00	8.4
54-3104-48500	MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	40,000.00	40,000.00	.0
	TOTAL SOLID WASTE OPERATING EX	13,338.57	10,915.74	10,915.74	1,499,300.00	1,488,384.26	.7
	RECYCLING OPERATION EXPENSE						
54-3204-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	221,200.00	221,200.00	.0
54-3204-45100	OFFICE SUPPLIES	.00	.00	.00	2,500.00	2,500.00	.0
54-3204-48500	MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	25,000.00	25,000.00	.0
	TOTAL RECYCLING OPERATION EXPE	.00	.00	.00	248,700.00	248,700.00	.0
	TOTAL FUND EXPENDITURES	13,338.57	10,915.74	10,915.74	1,748,000.00	1,737,084.26	.6
	NET REVENUE OVER EXPENDITURES	128,998.62	136,691.51	136,691.51	.00	(136,691.51)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#55 GOLF COURSE FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GOLF COURSE REVENUE						
55-5500-34200	FEES GREEN	188,197.05	233,584.70	233,584.70	1,200,000.00	966,415.30	19.5
55-5500-34201	FEES DRIVING RANGE	22,129.17	27,260.84	27,260.84	165,000.00	137,739.16	16.5
55-5500-34203	PUNCH PASSES	1,693.19	3,886.86	3,886.86	25,000.00	21,113.14	15.6
	TOTAL GOLF COURSE REVENUE	212,019.41	264,732.40	264,732.40	1,390,000.00	1,125,267.60	19.1
	GOLF COURSE RENTAL						
55-5501-34205	FEES - EVENTS	.00	2,520.20	2,520.20	.00	(2,520.20)	.0
55-5501-34402	CONCESSIONS - CATERING	3,045.00	19,642.00	19,642.00	300,000.00	280,358.00	6.6
55-5501-34406	PRO SHOP SALES	43,883.33	46,259.49	46,259.49	400,000.00	353,740.51	11.6
55-5501-34407	LESSONS	1,400.00	.00	.00	.00	.00	.0
55-5501-34408	CONCESSIONS - PRO SHOP	2,001.07	1,921.35	1,921.35	2,000.00	78.65	96.1
55-5501-34409	CONCESSIONS - GRILL	44,420.08	46,519.40	46,519.40	275,000.00	228,480.60	16.9
55-5501-34600	RENTS AND LEASES EQUIPMENT	3,454.00	3,072.00	3,072.00	20,000.00	16,928.00	15.4
55-5501-34601	RENTS - SIMULATORS	.00	.00	.00	35,000.00	35,000.00	.0
55-5501-34602	RENTS AND LEASES CARTS	93,277.16	113,748.15	113,748.15	650,000.00	536,251.85	17.5
55-5501-34603	RENTS AND LEASES BANQUET	47,350.00	28,880.00	28,880.00	200,000.00	171,120.00	14.4
55-5501-34604	RENTS & LEASES CLUBHOUSE COM	1,550.00	900.00	900.00	20,000.00	19,100.00	4.5
55-5501-34605	RENTS & LEASES MOBILE TOWERS	.00	.00	.00	40,000.00	40,000.00	.0
55-5501-34607	RENTS & LEASES WINTER SLEDDING	.00	.00	.00	30,000.00	30,000.00	.0
55-5501-36000	MISCELLANEOUS	716.93	499.30	499.30	.00	(499.30)	.0
	TOTAL GOLF COURSE RENTAL	241,097.57	263,961.89	263,961.89	1,972,000.00	1,708,038.11	13.4
	GOLF COURSE NON OPERATING						
55-5502-36100	INTEREST EARNINGS	617.00	826.93	826.93	5,000.00	4,173.07	16.5
55-5502-36101	INTEREST EARNINGS RESTRICTED	(1,094.95)	(11,870.99)	(11,870.99)	(31,570.00)	(19,699.01)	(37.6)
55-5502-37200	PROCEEDS FROM BORROWING	.00	.00	.00	200,000.00	200,000.00	.0
	TOTAL GOLF COURSE NON OPERATI	(477.95)	(11,044.06)	(11,044.06)	173,430.00	184,474.06	(6.4)
	TOTAL FUND REVENUE	452,639.03	517,650.23	517,650.23	3,535,430.00	3,017,779.77	14.6

#55 GOLF COURSE FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GOLF COURSE CLUBHOUSE OPERAT						
55-5584-40570	COST OF SALES	30,740.47	20,687.27	20,687.27	250,000.00	229,312.73	8.3
55-5584-41101	WAGE REGULAR EMPLOYEES	12,948.60	18,795.68	18,795.68	320,000.00	301,204.32	5.9
55-5584-41102	TEMPORARY EMPLOYEES	32,129.46	19,676.21	19,676.21	135,000.00	115,323.79	14.6
55-5584-41103	OVERTIME	84.38	.00	.00	1,000.00	1,000.00	.0
55-5584-41200	EMPLOYEE BENEFITS	17,270.44	13,293.47	13,293.47	172,000.00	158,706.53	7.7
55-5584-41201	EMPLOYEE ALLOWANCES	2,084.62	923.08	923.08	11,960.00	11,036.92	7.7
55-5584-42000	GENERAL & CONTRACTED SERVICES	814.56	4,539.83	4,539.83	35,000.00	30,460.17	13.0
55-5584-42110	BANK CHARGES	12,447.00	14,197.58	14,197.58	65,000.00	50,802.42	21.8
55-5584-42202	GROUNDS CARE	7,649.90	1,392.23	1,392.23	20,000.00	18,607.77	7.0
55-5584-42300	INSURANCE - RISK MANAGEMENT	27,770.85	.00	.00	28,000.00	28,000.00	.0
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	375.64	3,687.48	3,687.48	50,000.00	46,312.52	7.4
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	1,902.24	.00	.00	2,000.00	2,000.00	.0
55-5584-43100	WATER AND SEWERAGE	1,011.16	1,455.34	1,455.34	4,000.00	2,544.66	36.4
55-5584-43200	NATURAL GAS	.00	.00	.00	6,000.00	6,000.00	.0
55-5584-43300	ELECTRICITY	.00	.00	.00	11,000.00	11,000.00	.0
55-5584-43400	TELECOMMUNICATION	664.73	660.53	660.53	6,500.00	5,839.47	10.2
55-5584-45100	OFFICE SUPPLIES	.00	.00	.00	15,000.00	15,000.00	.0
55-5584-45200	OPERATING SUPPLIES	10,065.33	7,789.48	7,789.48	40,000.00	32,210.52	19.5
55-5584-45211	INDIRECT COST ALLOCATION	7,602.00	8,317.00	8,317.00	99,800.00	91,483.00	8.3
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00	.0
55-5584-45603	MACHINERY AND EQUIPMENT	25,878.00	.00	.00	.00	.00	.0
55-5584-49011	FLEET FUEL CHARGES	2,284.58	1,780.00	1,780.00	20,000.00	18,220.00	8.9
55-5584-49012	FLEET REPAIR & MAINTENANCE	827.07	.00	.00	8,000.00	8,000.00	.0
	TOTAL GOLF COURSE CLUBHOUSE O	194,551.03	117,195.18	117,195.18	1,301,260.00	1,184,064.82	9.0

#55 GOLF COURSE FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GOLF COURSE GREENS OPERATING						
55-5585-41101	WAGE REGULAR EMPLOYEES	15,530.34	20,579.01	20,579.01	265,200.00	244,620.99	7.8
55-5585-41102	TEMPORARY EMPLOYEES	23,845.50	17,677.03	17,677.03	100,000.00	82,322.97	17.7
55-5585-41103	OVERTIME	121.51	172.13	172.13	500.00	327.87	34.4
55-5585-41200	EMPLOYEE BENEFITS	18,770.52	15,039.62	15,039.62	170,000.00	154,960.38	8.9
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00	.0
55-5585-42000	GENERAL & CONTRACTED SERVICES	.00	.00	.00	5,000.00	5,000.00	.0
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	1,000.00	1,000.00	.0
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	1,000.00	1,000.00	.0
55-5585-43100	WATER AND SEWERAGE	30,068.51	51,580.38	51,580.38	120,000.00	68,419.62	43.0
55-5585-43200	NATURAL GAS	.00	.00	.00	2,500.00	2,500.00	.0
55-5585-43300	ELECTRICITY	.00	.00	.00	20,000.00	20,000.00	.0
55-5585-43400	TELECOMMUNICATION	303.51	253.03	253.03	2,500.00	2,246.97	10.1
55-5585-45020	FERTILIZER	.00	11,810.00	11,810.00	40,000.00	28,190.00	29.5
55-5585-45022	TOOLS	.00	685.28	685.28	5,000.00	4,314.72	13.7
55-5585-45023	CHEMICALS	.00	.00	.00	10,000.00	10,000.00	.0
55-5585-45024	COURSE SUPPLIES	.00	.00	.00	7,500.00	7,500.00	.0
55-5585-45026	PUMP SUPPLIES	.00	.00	.00	5,000.00	5,000.00	.0
55-5585-45028	POND SUPPLIES	.00	.00	.00	5,000.00	5,000.00	.0
55-5585-45030	IRRIGATION SUPPLIES	.00	2,105.32	2,105.32	20,000.00	17,894.68	10.5
55-5585-45032	SAND AND TOPDRESSING	.00	.00	.00	20,000.00	20,000.00	.0
55-5585-45034	GRASS AND SEED	.00	.00	.00	10,000.00	10,000.00	.0
55-5585-45200	OPERATING SUPPLIES	6,607.71	96.98	96.98	.00	(96.98)	.0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	.00	.00	.00	1,000.00	1,000.00	.0
55-5585-45602	BUILDINGS	.00	.00	.00	3,000.00	3,000.00	.0
55-5585-45606	CART PATH REPAIR	.00	.00	.00	2,500.00	2,500.00	.0
55-5585-45608	GROUNDS RENNOVATION	.00	.00	.00	5,000.00	5,000.00	.0
55-5585-45610	TREES	.00	3,200.00	3,200.00	10,000.00	6,800.00	32.0
55-5585-49011	FLEET FUEL CHARGES	4,433.30	1,597.05	1,597.05	20,000.00	18,402.95	8.0
55-5585-49013	FLEET PARTS AND SUPPLIES	1,096.40	2,055.87	2,055.87	10,000.00	7,944.13	20.6
	TOTAL GOLF COURSE GREENS OPER	100,777.30	126,851.70	126,851.70	862,700.00	735,848.30	14.7
	GOLF COURSE CAFE OPERATING						
55-5586-40570	COST OF SALES	11,074.86	17,131.27	17,131.27	175,000.00	157,868.73	9.8
55-5586-41101	WAGE REGULAR EMPLOYEES	5,707.05	16,529.83	16,529.83	121,000.00	104,470.17	13.7
55-5586-41102	TEMPORARY EMPLOYEES	18,745.66	13,115.14	13,115.14	50,000.00	36,884.86	26.2
55-5586-41103	OVERTIME	337.88	.00	.00	500.00	500.00	.0
55-5586-41200	EMPLOYEE BENEFITS	2,779.92	8,571.34	8,571.34	66,000.00	57,428.66	13.0
55-5586-42400	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	10,000.00	10,000.00	.0
55-5586-43400	TELECOMMUNICATION	67.50	90.00	90.00	1,000.00	910.00	9.0
55-5586-45200	OPERATING SUPPLIES	2,075.81	578.22	578.22	25,000.00	24,421.78	2.3
	TOTAL GOLF COURSE CAFE OPERATI	40,788.68	56,015.80	56,015.80	448,500.00	392,484.20	12.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#55 GOLF COURSE FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GOLF COURSE EV CNTR OPERATING						
55-5587-41101	WAGE REGULAR EMPLOYEES	.00	243.44	243.44	.00	(243.44)	.0
55-5587-41102	TEMPORARY EMPLOYEES	.00	3,545.76	3,545.76	30,000.00	26,454.24	11.8
55-5587-41200	EMPLOYEE BENEFITS	.00	320.79	320.79	2,840.00	2,519.21	11.3
55-5587-44240	ADVERTISING AND PUBLIC NOTICES	.00	.00	.00	4,000.00	4,000.00	.0
55-5587-45205	EVENTS CNTR OPERATING SUPPLIES	.00	1,238.70	1,238.70	15,000.00	13,761.30	8.3
	TOTAL GOLF COURSE EV CNTR OPE	.00	5,348.69	5,348.69	51,840.00	46,491.31	10.3
	GOLF COURSE NON OPERATING						
55-5588-47011	PRINCIPAL	.00	.00	.00	105,000.00	105,000.00	.0
55-5588-47012	INTEREST	.00	.00	.00	90,600.00	90,600.00	.0
55-5588-47016	LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
55-5588-48200	BUILDINGS - CLUB HOUSE	.00	415.74	415.74	200,000.00	199,584.26	.2
55-5588-48400	CONSTRUCTION - GROUNDS IMPROV	5,387.47	.00	.00	.00	.00	.0
55-5588-48500	MACHINERY & EQUIPMENT CAPITAL	.00	99,676.82	99,676.82	200,000.00	100,323.18	49.8
55-5588-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	210,530.00	210,530.00	.0
	TOTAL GOLF COURSE NON OPERATI	5,387.47	100,092.56	100,092.56	871,130.00	771,037.44	11.5
	TOTAL FUND EXPENDITURES	341,504.48	405,503.93	405,503.93	3,535,430.00	3,129,926.07	11.5
	NET REVENUE OVER EXPENDITURES	111,134.55	112,146.30	112,146.30	.00	(112,146.30)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2024

#61 FLEET FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FLEET MANAGEMENT OPERATING RE						
61-1151-34900	INTERDEPARTMENTAL CHARGES	28,292.00	14,575.00	14,575.00	174,900.00	160,325.00	8.3
61-1151-34904	ANNUAL CAPITAL CHARGES	42,517.00	42,223.00	42,223.00	513,070.00	470,847.00	8.2
	TOTAL FLEET MANAGEMENT OPERAT	70,809.00	56,798.00	56,798.00	687,970.00	631,172.00	8.3
	FLEET MANAGEMENT NON OPERATI						
61-1152-36100	INTEREST EARNINGS	2,098.00	3,645.00	3,645.00	24,000.00	20,355.00	15.2
61-1152-37200	PROCEEDS FROM BORROWING	.00	.00	.00	375,000.00	375,000.00	.0
61-1152-37300	GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	.00	24,000.00	24,000.00	.0
61-1152-37990	FUND BALANCE - USE OF	.00	.00	.00	143,530.00	143,530.00	.0
	TOTAL FLEET MANAGEMENT NON OP	2,098.00	3,645.00	3,645.00	566,530.00	562,885.00	.6
	TOTAL FUND REVENUE	72,907.00	60,443.00	60,443.00	1,254,500.00	1,194,057.00	4.8
	FLEET MANAGEMENT OPERATING						
61-1154-41101	WAGE REGULAR EMPLOYEES	15,545.46	15,428.54	15,428.54	181,000.00	165,571.46	8.5
61-1154-41103	OVERTIME	307.36	176.18	176.18	2,000.00	1,823.82	8.8
61-1154-41200	EMPLOYEE BENEFITS	15,067.23	10,264.59	10,264.59	117,000.00	106,735.41	8.8
61-1154-41202	EMPLOYEE ALLOWANCES - UNIFORM	.00	49.34	49.34	2,000.00	1,950.66	2.5
61-1154-42900	TRAVEL, EDUCATION AND TRAINING	.00	.00	.00	4,000.00	4,000.00	.0
61-1154-43400	TELECOMMUNICATION	124.86	83.24	83.24	1,500.00	1,416.76	5.6
61-1154-45000	SUPPLIES AND MATERIALS	221.24	1,749.82	1,749.82	25,000.00	23,250.18	7.0
61-1154-45603	MACHINERY AND EQUIPMENT	44.00	.00	.00	60,000.00	60,000.00	.0
	TOTAL FLEET MANAGEMENT OPERAT	31,310.15	27,751.71	27,751.71	392,500.00	364,748.29	7.1
	FLEET MANAGEMENT NON OPERATI						
61-1158-47016	LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
61-1158-48502	VEHICLES	51,544.00	103,577.00	103,577.00	797,000.00	693,423.00	13.0
	TOTAL FLEET MANAGEMENT NON OP	51,544.00	103,577.00	103,577.00	862,000.00	758,423.00	12.0
	TOTAL FUND EXPENDITURES	82,854.15	131,328.71	131,328.71	1,254,500.00	1,123,171.29	10.5
	NET REVENUE OVER EXPENDITURES	(9,947.15)	(70,885.71)	(70,885.71)	.00	70,885.71	.0

CITY OF NORTH SALT LAKE
FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: September 17, 2024

SUBJECT: Consideration of Resolution 2024-32R, A Resolution approving and adopting amendments to the fiscal year 2024~2025 General Fund, Streets Fund, Water Fund, Storm Water Fund, and Golf Fund Budgets

RECOMMENDATION

Staff recommends the City Council approve Resolution 2024-32R, authorizing amendments to the fiscal year 2024-2025 budget.

BACKGROUND

Pursuant UCA 10-6-127 and 10-6-128, municipal budgets may be modified by resolution of the City Council up until the final day of the fiscal year. Amendments incorporating increases in expenditures/appropriations require that a public hearing be held prior to resolution adoption. All budget appropriations lapse at the end of the fiscal year, except for appropriations for Capital Projects, which may be transferred to the new budget year.

REVIEW

The requested budget changes include budgetary appropriations for previously approved expenditures as well as new expenditure requests, as detailed below:

Previously authorized projects:

- Exchange/Swap of Street/Waterline project allocation, from Woodcrest to Elk Hollow, contract awarded to MC Green 6.18.24 CC meeting – net $510,000
- Increase Lacey Way waterline budget for extension to Nancy Way, contract awarded to Tonnco 8.6.24 CC meeting - $60,000
- Increase to paving contract for Gary Way, contract with BHI. Inc. extended 8.6.24 CC Meeting - $60,000

New requests:

- Early Intervention Grant Revenue and Expenditure – net $0

- Insurance Claim and Repair for Vehicle 228-23 – net $500 (deductible)
- Increase advertising budget for newsletter printing/mailing (3x/year) - $17,100
- Allocate Tuition Reimbursement Awards – net $0
- Emergency Waterline Repairs on Gary Way - $135,000
- Reschedule N Park Village Waterline project to future year – ($275,000)
- Installation of Trackman Service at Driving Range (anticipated new revenue less Trackman contract expense) – $17,000
- Reimbursable Grounds Improvements for Gateway Parks Winter Sledding – net $0

The total requested amendments represent a net use of fund balances totaling $524,600, with $490,000 attributed to capital expenditures and $34,600 attributed to operating expenditures. Additional details related to the budget amendment may be found in the tables listed in the budget resolution as well as the attached Exhibit A.

POSSIBLE MOTION

I move the City Council approve Resolution 2024-32R: A Resolution Adopting an Amendment to adjust the Fiscal Year 2024~2025 General Fund, Streets Fund, Water Fund, Storm Water Fund, and Golf Fund Budgets

Attachments

1) Resolution 2024-32R
2) Resolution 2024-32R, Exhibit A

RESOLUTION NO. 2024-32R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE APPROVING AND ADOPTING AMENDMENTS TO THE FISCAL YEAR 2024~2025 GENERAL FUND, STREETS FUND, WATER FUND, STORM WATER FUND, AND GOLF FUND BUDGETS

WHEREAS, the City of North Salt Lake has considered the adoption of an amendment to increase the 2024~2025 budgets for the General Fund, Streets Fund, Water Fund, Storm Water Fund, and Golf Fund and finds that it is in the best interest of the citizens and the City as a whole to adopt the aforesaid budgets; and

WHEREAS, a public hearing was properly noticed and held on Tuesday September 17, 2024 for public comment concerning the adoption of said budget amendments; and

WHEREAS, such action is authorized by statute.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah that the amendments as set forth in Exhibit "A" which is attached hereto and incorporated herein by this reference, are hereby authorized and approved as follows:

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Projected Revenues: Grants, Insurance Claims, Driving Range, Golf Reimbursements	$190,986
Increase in Operating Expenditures: Admin, Police, Storm, Golf	($225,586)
Increase in Capital Expenditure: Gary Way Emerg Repairs, Nancy Way extension, Elk Hollow/Wood Crest Swap	($1,420,580)
Decrease in Capital Expenditures: Elk Hollow/Wood Crest Swap, N Park Village Waterline (reschedule)	$930,580
Total Fund Balance Increase/(Decrease)	**($524,600)**

By Fund:	Increase/(Decrease) in Fund Balance
General Fund	($15,600)
Streets Fund	($285,000)
Water Fund	($205,000)
Storm Utility Fund	($2,000)
Golf Fund	($17,000)
Total Fund Balance Increase/(Decrease)	**$524,600**

Immediately after its adoption, this resolution shall be signed by the appropriate officers of the City of North Salt Lake, shall be recorded in the official records of the City of North Salt Lake, and shall take immediate effect.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 17th day of September 2024.

CITY OF NORTH SALT LAKE
By:

_____
BRIAN J. HORROCKS
Mayor

ATTEST:

_____
WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Clayton	_____
Council Member Jackson	_____
Council Member Knowlton	_____
Council Member Van Langeveld	_____

EXHIBIT A
BUDGET AMENDMENT HEARING - September 17, 2024

FUND/D	ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND						
POLICE	10-1033-33201	OPERATING GRANTS - STATE	(70,000)	(14,036)	(84,036)	EARLY INTERVENTION GRANT REVENUE
POLICE	10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	27,500	14,036	41,536	EARLY INTERVENTION GRANT EXPENSE (PRODUCTIVITY DASHBOARD)
ADMIN	10-1038-37400	INSURANCE RECOVERY	(25,000)	(16,950)	(41,950)	CLAIM FOR DAMAGES ON VEHICLE 228-23
POLICE	10-2400-49013	FLEET PARTS AND SUPPLIES	62,000	17,450	79,450	REPAIR OF DAMAGES ON VEHICLE 228-23
ADMIN	10-1103-42400	ADVERTISING AND PUBLIC NOTICES	-	17,100	17,100	PRINT AND MAIL CITY NEWSLETTER 3X/YEAR
ADMIN	10-1120-41205	TUITION REIMBURSEMENT	10,000	(4,000)	6,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
POLICE	10-2404-41205	TUITION REIMBURSEMENT	-	2,000	2,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
				(15,600)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 44 - STREETS						
	44-3906-52407	ELK HOLLOW	-	430,580	430,580	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	44-3505-52322	WDCRST, TNGL, SUNFLWR RD	205,580	(205,580)	-	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	44-3506-52421	NANCY WAY	95,000	60,000	155,000	ADDITIONAL PAVING ON GARY WAY
				(285,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 51 - WATER FUND						
	51-3905-52438	GARY WAY EMERG REPAIRS	-	135,000	135,000	EMERGENCY REPAIRS FROM JUNE 2024 WATER LINE BREAK
	51-3905-52115	LACEY WAY WL REPLACEMENT	-	60,000	60,000	EXTENSION TO NANCY WAY
	51-3905-52301	N PRK VILLAGE WATERLINE	275,000	(275,000)	-	RESCHEDULE PROJECT TO FUTURE YEAR
	51-3906-52407	ELK HOLLOW	-	735,000	735,000	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	51-3906-52322	WDCRST, TNGL, SUNFLWR WL	450,000	(450,000)	-	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
				(205,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 53 - STORM DRAIN UTILITY						
	53-3114-41205	TUITION REIMBURSEMENT	-	2,000	2,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
				(2,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 55 - GOLF FUND						
	55-5500-34201	FEES DRIVING RANGE	(165,000)	(25,000)	(190,000)	ANTICIPATED REVENUE INCREASE FOR TRACKMAN FEES
	55-5501-36000	MISCELLANEOUS	-	(135,000)	(135,000)	REIMBURSEMENT FROM GATEWAY PARKS FOR INFRASTRUCTURE IMPROVEMENTS
	55-5584-42000	GENERAL & CONTRACTED SERVICES	35,000	42,000	77,000	TRACKMAN RANGE SERVICE
	55-5588-48200	BUILDINGS - CLUB HOUSE	200,000	135,000	335,000	GATEWAY PARKS IMPROVEMENTS - POWER AND WATER
				(17,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
TOTAL ALL FUNDS				**(524,600)**		**NET INCREASE/(DECREASE) IN FUND BALANCE**

CITY OF NORTH SALT LAKE
COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Sherrie Pace, Community Development Director

DATE: September 17, 2024

SUBJECT: Consideration of Resolution 2024-31R approving an agreement with Reagan Outdoor Advertising for the relocation of billboards

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RECOMMENDATION

Staff recommends to the City Council the approval of Resolution 2024-31R: regarding the relocation of billboards in accordance with Utah State Code 10-9a-513.

BACKGROUND

Utah State Code 10-9a-513 provides for the relocation of billboard signs. The statute allows a billboard owner to request relocation of a billboard to any commercial, industrial, or manufacturing zone within the city's boundaries, provided that the relocation is within 1 mile of the existing location and is no closer than 300 feet to another billboard.

As written the statute does not require any reason for the relocation other than the owner requests it, nor does it take into consideration the city's local ordinance related to billboards and whether city code permits billboards in that commercial zone. In addition state code does not consider City Code related to the maximum size allowed, height or separation between billboards. City Ordinance only allows billboards in those areas within the S-3 sign overlay zone. They are not allowed in the CH, CG, or CS zones as the S-3 overlay zone is adjacent to I-15. Additionally, the Code requires billboards to be spaced a minimum of 1,500 apart.

Section 10-9a-513(2):

(b) Subject to Subsection (2)(a), a billboard owner may:

(i) rebuild, maintain, repair, or restore a billboard structure that is damaged by casualty, an act of God, or vandalism;

(ii) relocate or rebuild a billboard structure, or take another measure, to correct a mistake in the placement or erection of a billboard for which the municipality issued a permit, if the proposed relocation, rebuilding, or other measure is consistent with the intent of that permit;

(iii) structurally modify or upgrade a billboard;

(iv) relocate a billboard into any commercial, industrial, or manufacturing zone within the municipality's boundaries, if the relocated billboard is:

(A) within 5,280 feet of the billboard's previous location; and

(B) no closer than 300 feet from an off-premise sign existing on the same side of the street or highway, or if the street or highway is an interstate or limited access highway that is subject to Title 72, Chapter 7, Part 5, Utah Outdoor Advertising Act, the distance allowed under that act between the relocated billboard and an off-premise sign existing on the same side of the interstate or limited access highway; or

(v) make one or more of the following modifications, as the billboard owner determines, to a billboard that is structurally altered by modification or upgrade under Subsection (2)(b)(iii), by relocation under Subsection (2)(b)(iv), or by any combination of these alterations:

(A) erect the billboard:

(I) to the highest allowable height; and

(II) as the owner determines, to an angle that makes the entire advertising content of the billboard clearly visible; or

(B) install a sign face on the billboard that is at least the same size as, but no larger than, the sign face on the billboard before the billboard's relocation.

In 2022, Reagan requested relocation of 2 billboards located on the Storage City property adjacent to I-15 to locations known as Aspen Heights (505 N Main) and TW Holdings (745 Overland Rd). The City rejected the request as the proposed locations were outside the 1 mile distance, did not meet our separation requirements of 1,500 feet, and were not necessary as the widening of the freeway was not imminent and thus premature. Reagan appealed the rejection. During the hearing it was determined that the TW Holdings site was outside the 1 mile relocation limitation and the Aspen Heights site was within 1 mile from one of the existing signs (most northern sign). The case was resolved by agreement that one of the requests would be withdrawn and the other would have to be permitted as it met the 1 mile limitation. To date neither of the Storage City Signs has been relocated to the Aspen Heights sign on Main Street.

In 2023 Reagan submitted a request to relocate two signs located on the Big West Oil property adjacent to I-215. The proposed sites for relocation were DATS Trucking at 101 S. Redwood Road and Truck Trim at 161 South Highway 89. Staff was concerned that the chosen locations were not within the S-3 Sign Overlay zone, nor along the interstate. Staff voiced concerns with Reagan, particularly that the Truck Trim site is within the Town Center and not compatible with the redevelopment plans and the Redwood Road sign was not within the Sign Overlay Zone. Other optional locations were suggested to Reagan, including Lakeview Rock Products (LRP) which is an industrial land use but zoned R-1-10 and suggested that the City Council may be amenable to code or map amendments that would allow signs in that location outside the Town Center and along I-15.

Staff and representatives with Reagan began work on drafting an agreement for consideration by the City Council to relocate those billboards to areas that do not meet our separation distance or sign overlay zoning, but are adjacent to an interstate, in exchange for a covenant from Reagan that they would not seek to relocate these billboards or any other billboards within the Town Center boundary.

During the course of negotiating an agreement, Reagan suggested relocating the Big West Billboards to the previously requested relocation sites for Storage City. Reagan had not been able to obtain commitments from LRP for a lease on the site. Staff proposed that the two Storage City billboards could remain in their current locations and be relocated if and when the freeway is expanded and construction is imminent. Staff suggested that the expansion of the interstate would not affect the entire Storage City property and that these two billboards could be relocated on the property and if not could be

considered for an alternate location outside the Town Center. Reagan has agreed to the proposed language in the draft agreement.

REVIEW

The proposed resolution and agreement have the following terms:

1. Reagan withdraws all 4 of the previous relocation requests for the Big West and Storage City billboards.
2. The City agrees to allow the relocation of the Big West billboards to the Aspen Heights and TW Holdings sites, despite being outside the 1 mile limit and the 1,500 feet separation required by City Code.
3. The relocated signs will not exceed the maximum sign face size of 672 sq. ft. and the maximum height allowed for interstate signs which is 65’ or 25’ above the grade of the freeway, whichever is higher.
4. The relocated signs may be converted to digital billboards;
5. The two Storage City signs will not be relocated until such time that the freeway is expanded and that they may be relocated on the present site if possible or if not that the City and Reagan will negotiate in good faith, alternative location(s) which are outside the Town Center and make any necessary code amendments to facilitate the relocation.
6. Reagan agrees to not relocate any billboard sign it owns or maintains, now or in the future, to any location within the Town Center Boundary as outlined in blue on the attached exhibit to the agreement.

POSSIBLE MOTION

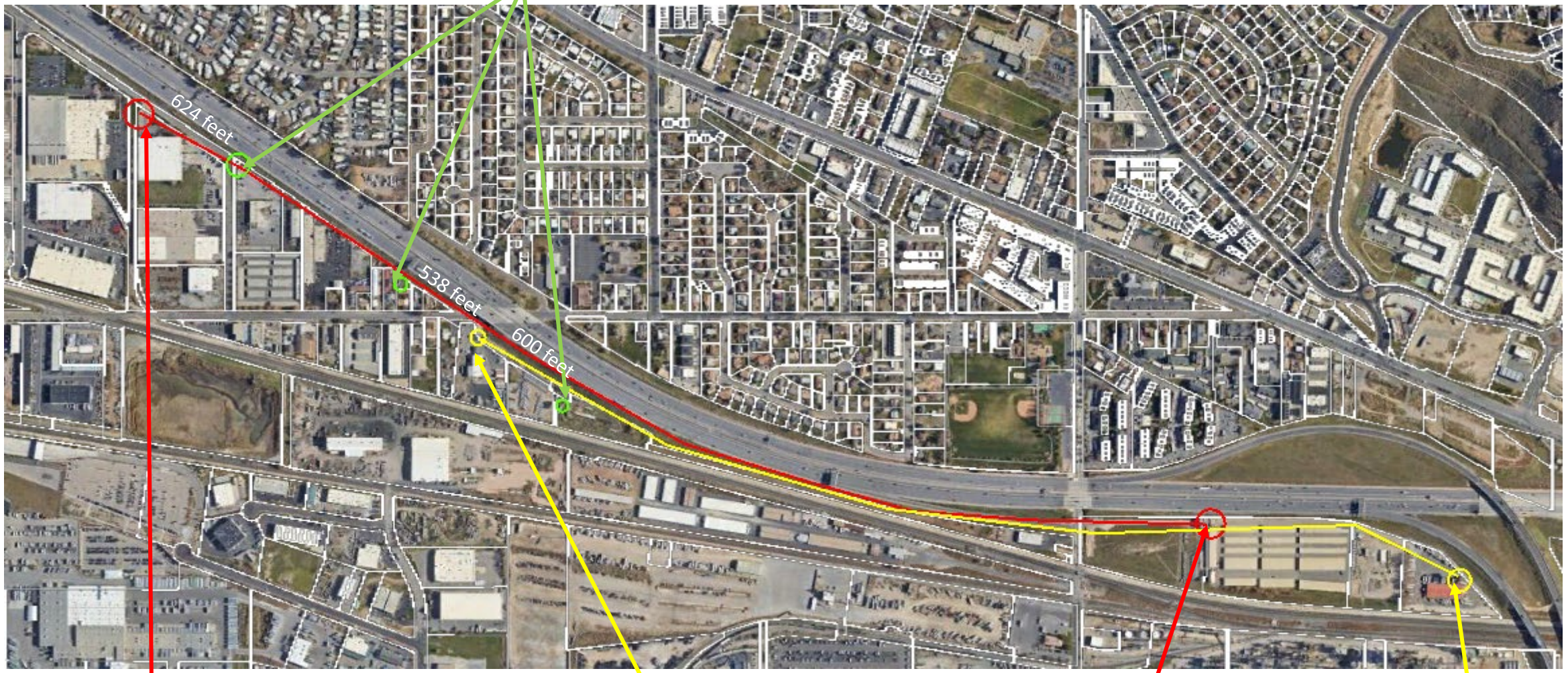
I move that the City Council approve Resolution 2024-31R approving an agreement with Reagan Outdoor Advertising (ROA) for the relocation of billboards within the City of North Salt Lake and in accordance with Utah State Code 10-9a-513 with the following findings:

1. The proposed agreement addresses a defect in the state statute that allows the relocation of billboards to any commercial, industrial, or manufacturing zone without cause and to locations not permitted under City regulations.
2. The proposed agreement ensures that no billboard is located now or in the future by ROA to any location within the Town Center.

Attachments

1) Aerial Map Exhibits
2) Resolution 2024-31R
3) Draft Agreement

Existing Billboards



Proposed TW Holdings
745 N Overland

Proposed Aspen Heights
505 N Main

Storage City
209 West Center

Storage City
205 West Center


209 West Center
55
Atlas

205 West Center



Big West Oil Sign Locations

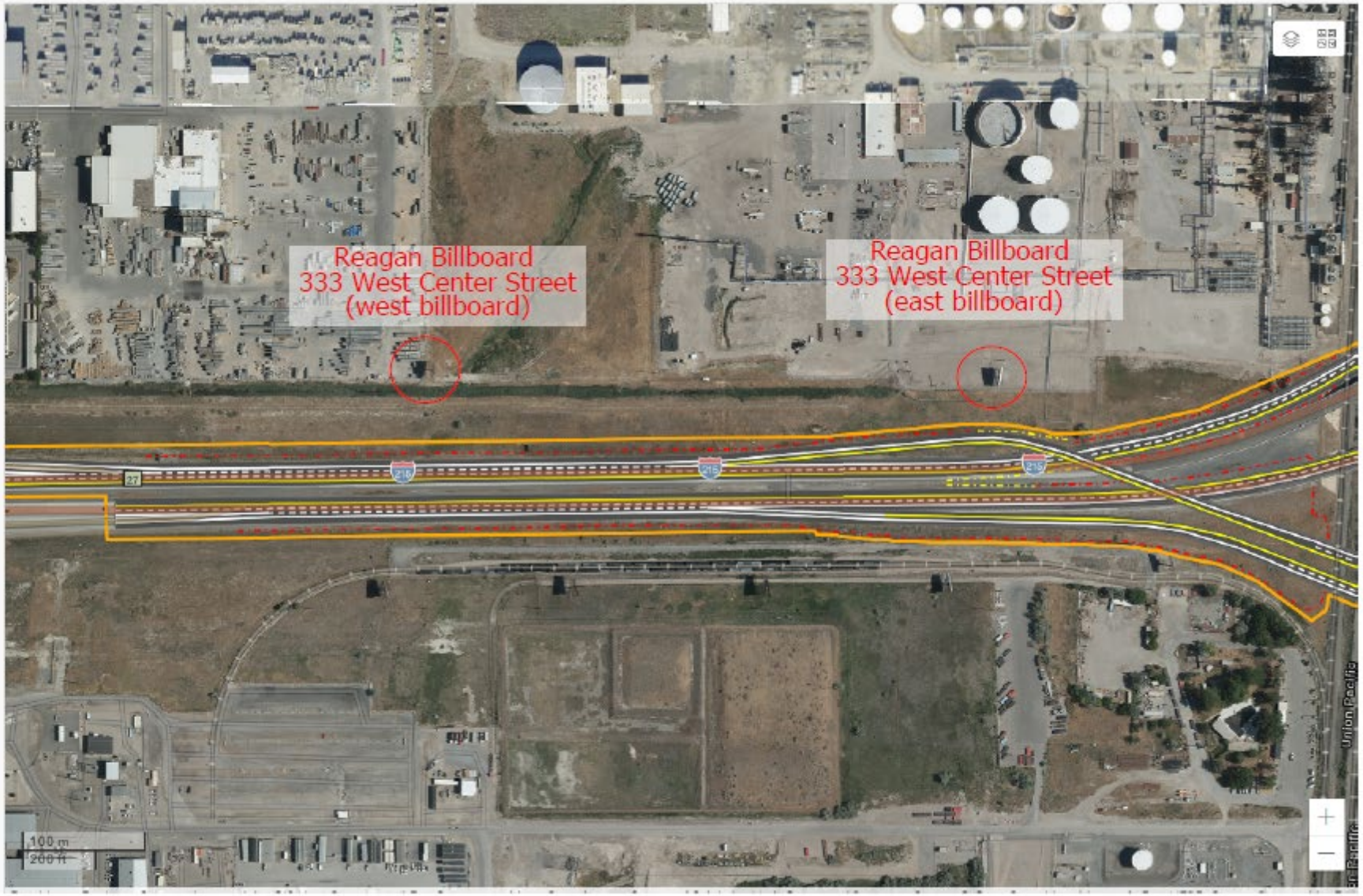
UDOT I-15 Farmington to Salt Lake City EIS: Draft Alternatives May 2023

To select an alternative, please select from the top right segment selector.

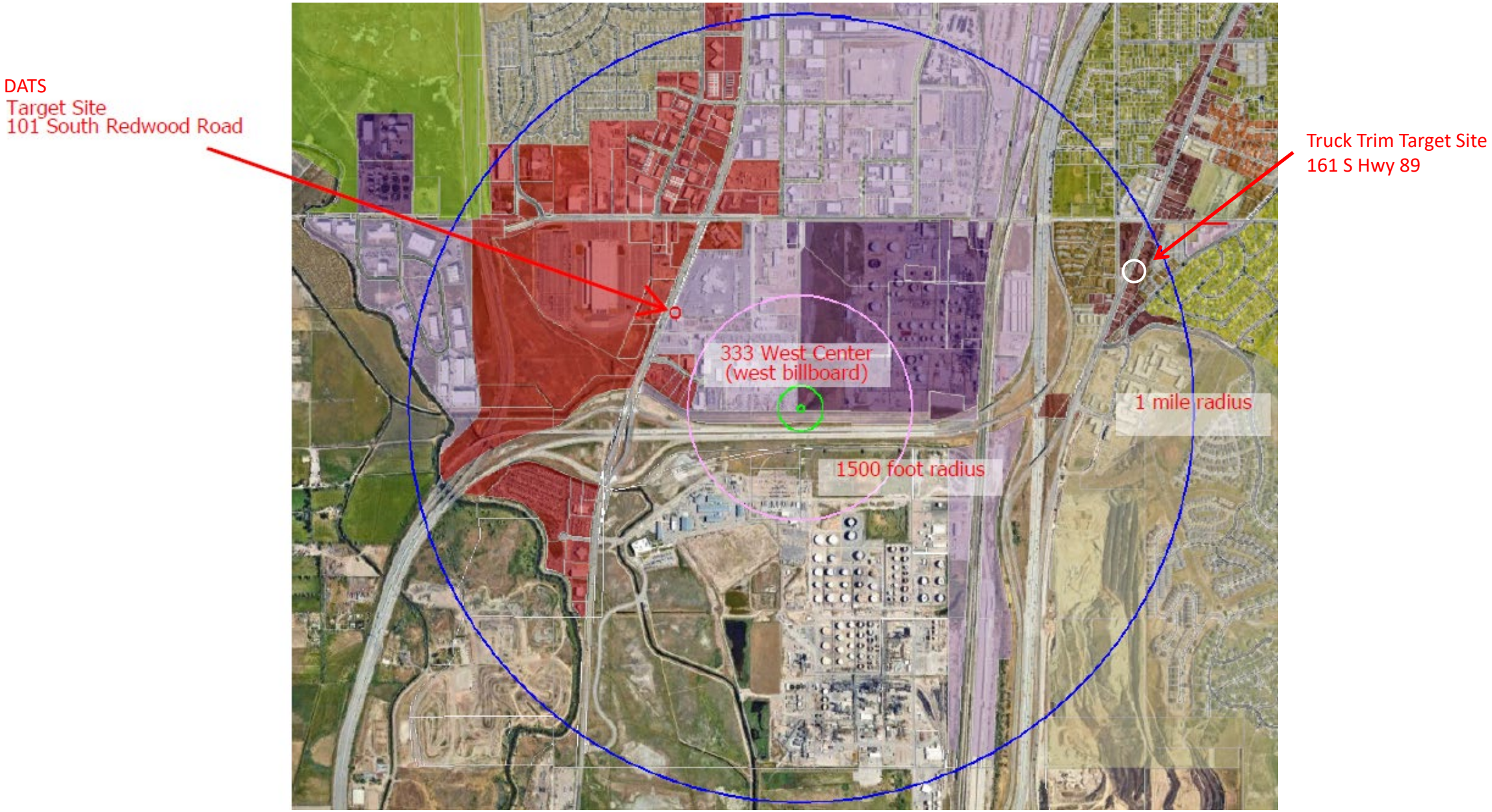
Disclaimer: This map shows the draft alternatives as of May 2023. Any updates to the draft alternatives and more detailed information about impacts will be available at the time of the Draft EIS, which is currently anticipated in fall 2023.

Legend:

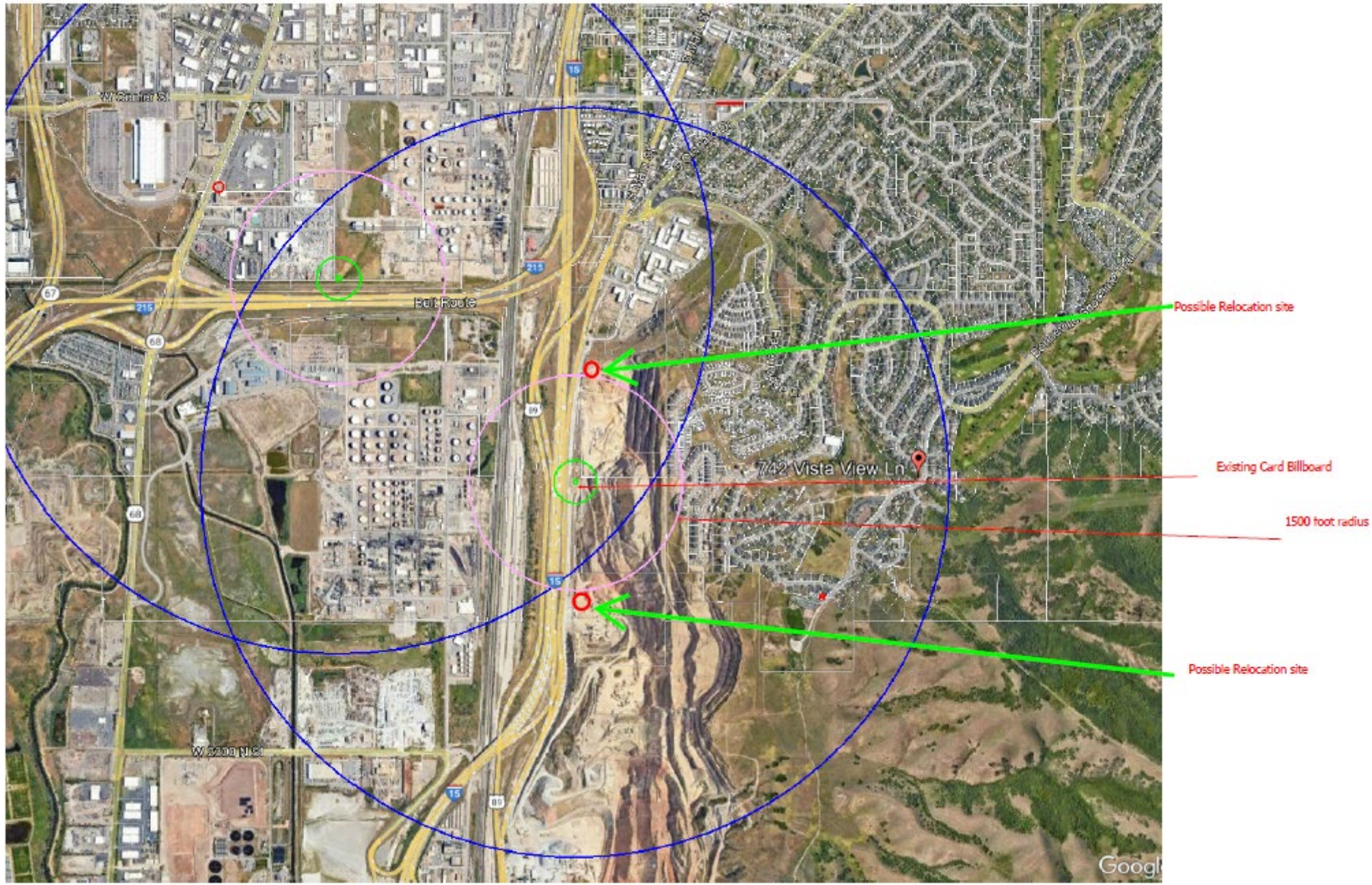
- Pavement and Striping
- Sidewalks and Bike Lanes
- Shared Use Path
- Draft Cut Lines – yellow dashed lines are where excavation may occur
- Draft Fill Lines – red dashed lines are where fill may be placed
- Area of Potential Impact – the solid orange line is the boundary of where work may occur



Big West Oil Sign Relocation Requests



Possible Alternative Locations (LRP)



RESOLUTION NO. 2024-31R

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF NORTH SALT LAKE APPROVING AN AGREEMENT BETWEEN REAGAN OUTDOOR ADVERTISING AND THE CITY OF NORTH SALT LAKE IN RELATION TO THE RELOCATION OF EXISTING BILLBOARD SIGNS WITHIN THE CITY

WHEREAS, in accordance with Utah State Code 10-9a-513 the owner of a billboard may request to relocate a billboard within the City to any location within the City which zoned commercial, industrial or manufacturing and within one mile of the present location; and

WHEREAS, there exists billboards owned by Reagan Outdoor Advertising, for which the owner has requested relocation to areas within the City zoned commercial, industrial, or manufacturing and within the Town Center;

WHEREAS, the City Council has established goals and policies for the redevelopment and economic enhancement of the Highway 89 corridor within the Town Center; and

WHEREAS, the City Council has established the Town Center Redevelopment Area and has or will expand significant investment in infrastructure improvements along the corridor within the Town Center to enhance the visual aesthetics and economic viability of the Town Center; and

WHEREAS, the City Council finds that the construction of billboards within the Town Center to be incompatible with the Town Center Master Plan goals and policies and redevelopment; and

WHEREAS, the Parties desire to relocate said billboards to locations along the interstate and within the S-3 Sign Overlay Zone; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake that attached agreement between Reagan Outdoor Advertising and the City of North Salt Lake is hereby approved.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 17st day of September, 2024.

CITY OF NORTH SALT LAKE
By:

_____
BRIAN J. HORROCKS
Mayor

ATTEST:

_____
WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Clayton	_____
Council Member Jackson	_____
Council Member Knowlton	_____
Council Member Van Langeveld	_____

AGREEMENT

This Agreement (the "Agreement") is made and entered into this _____ day of _____, 2024, by and between the CITY OF NORTH SALT LAKE, a municipal corporation of the State of Utah (the "City"), and R.O.A. GENERAL, LLC, a Delaware Limited Liability Company dba REAGAN OUTDOOR ADVERTISING, ("ROA").

RECITALS:

A. ROA owns several billboard structures located within the City.

B. Most of ROA's billboard structures are located along Interstate 15 and Interstate 215, with one sign located at approximately 3287 South Highway 89 which was constructed prior to annexation into North Salt Lake under Davis County Permit # 7009 and is considered a legal non-conforming off premise advertising sign.

C. Pursuant to existing law, ROA has approached the City regarding the relocation of the two Big West Refinery billboard structures. The City and ROA desire to cooperate in the relocation of those structures in a manner which will benefit both parties.

NOW THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

1. Incorporation of Recitals. The above Recitals are hereby incorporated into this Agreement.

2. Withdrawal of Requested Locations. Subject to and based on the terms of this agreement, ROA hereby withdraws their previously requested billboard relocations as follows:

a. The billboard located at 209 W. Center on Storage City property to the Aspen Heights LLC property at 505 N Main. (parcel 01-080-0075).

b. The billboard located at 205 W. Center on Storage City property to the TW Holdings Inc. property at 745 N. Overland Rd (parcel 01-045-0003).

c. The billboard located at 333 W. Center on the Big West Oil property to the Dave Kitchen property at 161 S. Highway 89.

d. The billboard located at 333 W. Center on the Big West Oil property to the DATS property located at 101 S. Redwood Road.

3. Granted Relocation Requests. The City hereby approves the relocation of one of the signs located on the Big West Oil property to the Aspen Heights property located at 505 N. Main Street, the previously requested site for relocation of the 209 W. Center St on Storage City property. The City also approves the relocation of the second Big West Oil property sign to the

TW Holdings property at 745 N. Overland Road, the previously requested site for relocation of the 205 W. Center St. on Storage City property. The relocated signs will not exceed the maximum sign face size of 672 sq. ft. (14'H X 48'W) and the maximum height permitted by state code Utah Municipal Code section 10-9a-513 for interstate height which is the higher of sixty-five feet (65') above ground or twenty-five feet (25') above the grade of the interstate. The City herby also approves of ROA placing 14'H X 48'W Electronic Message sign faces on each of the four (4) relocated sign faces.

4. Storage City Signs. The parties agree that the ROA billboards located on the Storage City property at 209 W. and 205 W. Center Street will remain at their present locations. If and when such signs are required to be moved, ROA and the City hereby agrees to negotiate in good faith the relocation of these billboards, either on the present site or at another location that is within the relocation limitation allowed under state code sections Title 72 – Transportation Code and or Title 10 – Utah Municipal Code. The City is desirous to allow the relocation of these billboard signs to areas outside the City's Town Center. The City agrees to make the necessary code or zone amendments to allow the relocation of said signs to areas outside the Town Center in exchange for ROA agreeing to not request relocation of the signs to the Town Center.

5. Covenant Not to Locate. In consideration of the terms and conditions of this agreement, which represent good and valuable consideration to both parties, ROA hereby agrees not to relocate any billboard sign that it owns or maintains, now or in the future, to a location shown in blue on Exhibit A.

6. Entire Agreement. This Agreement contains the entire agreement and understanding of the parties with respect to the subject matter hereof and no prior representations, warranties or promises pertaining to the subject matter hereof which are not contained herein shall not be of any force or effect.

7. Governing Law and Venue. This Agreement shall be enforced and governed under the laws of the State of Utah, and jurisdiction for any action based on this Agreement shall be with the Second District Court of Davis County County, State of Utah.

8. Attorney's Fees. In the event that either Party should be required to retain an attorney because of the default or breach of the other or to pursue any other remedy provided by law, the Party which prevails in any litigation shall be entitled to reimbursement for its costs, including reasonable attorneys' fees.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective duly authorized representatives as of the day and year first hereinabove written.

"CITY"

CITY OF NORTH SALT LAKE

ATTEST:

_____ By: _____

City Recorder Brian Horrocks, Mayor

CITY ACKNOWLEDGMENT

STATE OF UTAH)

: ss.

COUNTY OF DAVIS)

On the _____ day of _____, 2024, personally appeared before me Brian Horrocks, who being by me duly sworn, did say that he is the Mayor of the **CITY OF NORTH SALT LAKE**, a municipal corporation, and that said instrument was signed in behalf of the City by authority of its governing body and said Mayor acknowledged to me that the City executed the same.

_____

NOTARY PUBLIC

My Commission Expires: Residing at:

_____ _____

"ROA"

R.O.A. GENERAL, INC., dba REAGAN OUTDOOR ADVERTISING

By: _____
Its: _____

ROA ACKNOWLEDGMENT

STATE OF UTAH)
: ss.
COUNTY OF DAVIS)

On the ___ day of _____, 2024, personally appeared before me _____, who being by me duly sworn, did say that he is the _____ _____ of R.O.A. GENERAL, INC., dba REAGAN OUTDOOR ADVERTISING, a Utah corporation, and that the foregoing instrument was signed in behalf of said corporation by authority of its bylaws or by a resolution of its Board of Directors; and acknowledged to me that said corporation executed the same.

_____
NOTARY PUBLIC

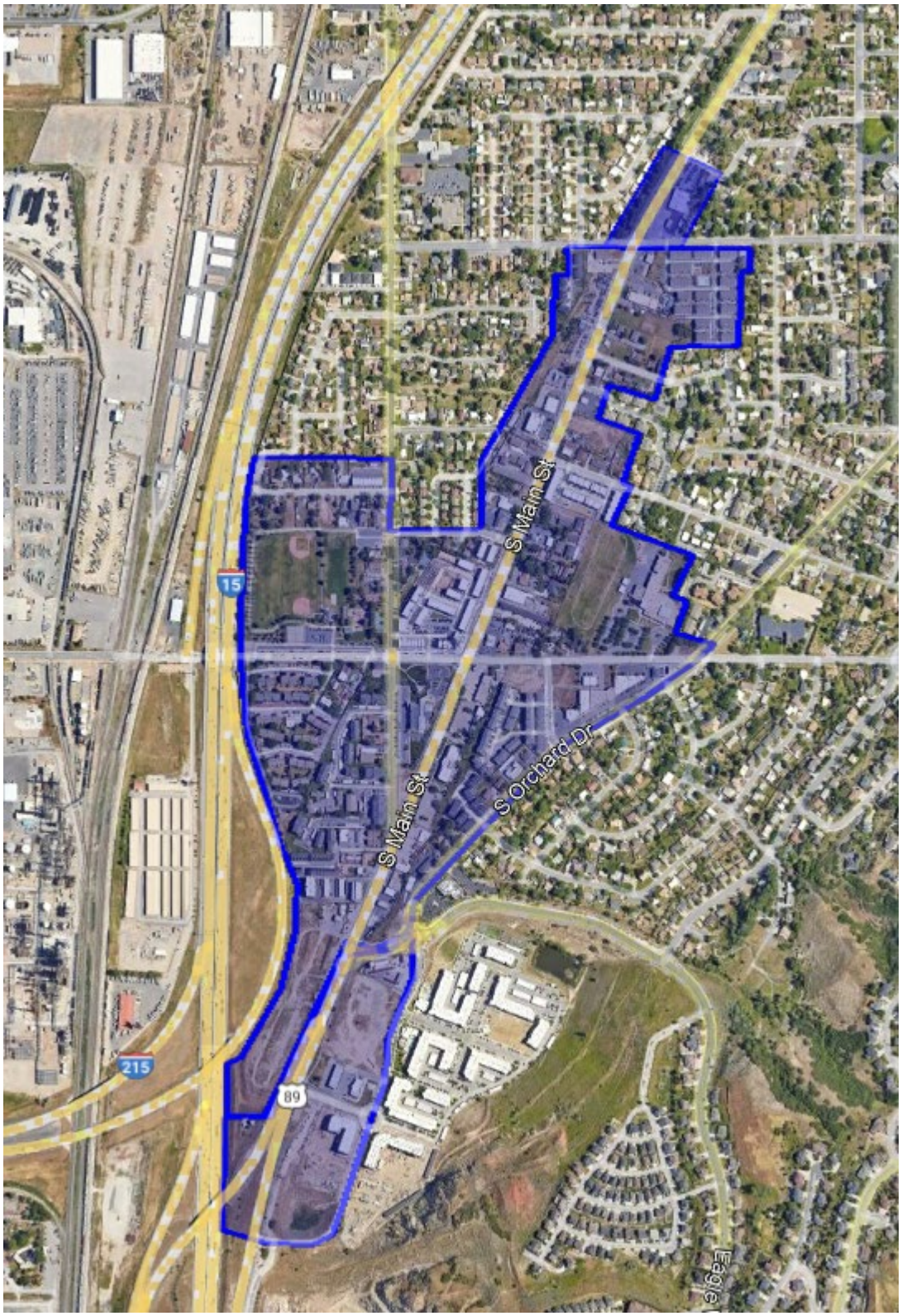
My Commission Expires:

_____

Residing at:

_____

Exhibit A
Town Center Areas Map: Prohibited Sign Relocation



CITY OF NORTH SALT LAKE
COMMUNITY & ECONOMIC DEVELOPMENT

10 East Center Street, North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Sherrie Pace, Community Development Director

DATE: September 17, 2024

SUBJECT: Consideration of ORD 2024-05 amending Title 3, Chapter 2 regulating Alcoholic Beverages

---

RECOMMENDATION

Staff recommends to the City Council the approval of the proposed ORD2024-05: an ordinance regulating the sale and consumption of alcoholic beverages within North Salt Lake.

BACKGROUND

The current City Ordinances contained in Title 3, Chapter 2 for the regulation of alcoholic beverages currently only regulates beer licenses. The City has received requests from restaurants in the City as well as from the Golf Course for full service alcohol licenses. The City Attorney provided the City with a model ordinance for alcoholic beverage regulations which has been written in accordance with the State Statutes for alcohol license and practices. The proposed draft has been incorporated within the current ordinance language and updates all provisions in accordance with state code and the regulations imposed by the Utah State Department of Alcoholic Beverage Service (DABS).

REVIEW

The proposed ordinance contains the following changes:

1. Formal adoption of the State Alcoholic Beverages Control Act to include any future amendments to the statute.
2. Addition of definitions not currently contained within our ordinance, specifically the various license types regulated by the state and updates to definitions for alcoholic beverage content.
3. Updates the permitted license types from 3 beer only licenses to those allowed by the state statute.
4. Adds specific regulations for new license types such as breweries, bars, banquets, reception centers, and full service restaurants.
5. Outlines the application process and requirements for review of licenses by staff and removes the requirement for approval by the Council. The new review process requires review by the Police Chief, Health Department, Fire District, Building Official, and Community Development Director.
6. Clarifies that State licensing is also required and how local consent is to be granted for DABS review.

7. Lists the qualifications for licensing, bonding required, fees, transfer of licenses to new owners when a business is sold.
8. It also provides for procedures for revocation or forfeiture of licenses.
9. Identifies the location and operation requirements for licensure in accordance with those provided in state code.
10. Updates the penalties to include both criminal and civil citations

In addition to the code amendment the Comprehensive Fee Schedule will require the following additions that will be brought to the Council on a future meeting date if the amendments are approved by the City Council:

1. License types:
    a. Bar Establishment
    b. Off Premises Beer Retailer
    c. On Premises Beer Retailer
    d. Package Agency
    e. Reception Center
    f. Restaurant, Full Service
    g. Restaurant, Limited Service (wine and beer)
    h. Restaurant, Beer Only
    i. Single Event (max 15 days) Permit fee and bond
    j. State Store
2. Transfer of License Fee (to new owner or moved location)
3. Civil fine for violation of alcoholic beverages ordinance

POSSIBLE MOTION

I move that the City Council approve Ordinance 2024-05: an ordinance amending City Code, Title 3, Chapter 2 - Alcoholic Beverages.

Attachments

1) ORD 2024-05
2) Draft amendments: Title 3, Chapter 2 Redline

ORDINANCE NO. 2024-05

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE AMENDING TITLE 3 CHAPTER 2 ALCOHOLIC BEVERAGES

WHEREAS, the City Council of North Salt Lake is a municipal corporation duly organized and existing under the laws of the State of Utah; and

WHEREAS, the City Council finds that the regulation of the manufacture, sales and consumption of alcoholic beverages is necessary for orderly growth and conduct of business within the City; and

WHEREAS, the City Council wishes to update the current alcoholic beverage regulations in conformity with the Alcoholic Beverage Control Act of the State of Utah; and

WHEREAS, the City Council deems it to be in the best interest of the health, safety, and welfare of the citizens to incorporate the following changes to the City Code of North Salt Lake;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of North Salt Lake, Utah, as follows:

Section 1. Adoption and Codification. Chapter 2 of Title 3 of the North Salt Lake City Code, regulating the manufacture, sale and consumption of alcoholic beverages, as set forth in Exhibit A, attached hereto and incorporated herein by reference, is hereby adopted and codified.

Section 3. Severability. If any provision of this Ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This ordinance shall be effective upon publication or posting.

PASSED AND ADOPTED by the City Council of the City of North Salt Lake, Utah, this 17th day of September, 2024.

CITY OF NORTH SALT LAKE
By:

_____
BRIAN J. HORROCKS
Mayor

ATTEST:

_____
WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Clayton	_____
Council Member Jackson	_____
Council Member Knowlton	_____
Council Member Van Langeveld	_____

TITLE 3

CHAPTER 2
ALCOHOLIC BEVERAGES 1

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1 1. See also section 7-7-3 of this code for prohibitions in public parks.

3-2-1: ADOPTION OF UTAH ALCOHOLIC BEVERAGE CONTROL ACT:

The Alcoholic Beverage Control Act, Utah Code Annotated sections 32B-1-101 et seq., as amended from time to time (the "Act"), is hereby adopted by this reference in its entirety as if set forth in full herein. The Act as adopted herein shall be construed to apply only to the incorporated areas of the City and shall be interpreted and constructed where necessary to carry out the intent of this chapter. (Ord. 2010-18, 10-21-2010).

3-2-~~1~~2: DEFINITIONS:

All words and phrases used in this chapter shall have the same meaning given to them in the Act. In addition, the~~The~~ following words and phrases used in this chapter shall have the following meanings unless a different meaning clearly appears from the context:

ALCOHOLIC BEVERAGE: "Beer" and "liquor" as those terms are defined herein. ~~Means and includes "beer" and "liquor", as defined in this section.~~

ALCOHOLIC BEVERAGE LICENSES: A license issued pursuant to this Chapter, including:

Bar Establishment License: a license issued in accordance with Chapter 5, Retail Income Act, and Chapter 6, Part 4, Bar Establishment license of the Alcoholic Beverage Control Act, Utah Code Ann. § 32B-1-101, et seq.

Bar Establishment includes:

A. An equity license (such as a country club),

B. A fraternal license, or

C. A Bar license

Off Premises Beer Retailer: a place of business wherein beer is sold in original containers for consumption off the premises in accordance with the state's liquor control act and the licensing ordinance of the city.

On Premises Banquet: a business licensed by the UDABS to sell liquor, wine, heavy beer and beer to public patrons for consumption on the premises for contracted banquet activities in conjunction with a hotel, resort, sports facility or convention center.

On Premises Beer Retailer: A business licensed by the UDABS for the sale of beer (not liquor) to public patrons for consumption on the premises, including restaurants, sports facilities and other food/beverage facilities.

Package Agency: A business owned and operated by an individual and/or company, typically located in a hotel or resort, licensed by the UDABC on a contract basis which sells a limited selection of alcoholic beverage products for consumption off the agency's premises.

Reception Center: A business licensed by the UDABS for the storage, sale, service, and consumption of liquor, wine, heavy beer, and beer for contracted third party private events on the premises. The reception center must be at least 5,000 sq. ft. and must have adequate culinary facilities to prepare full meals on the premises and under the control of the licensee. The reception center may not maintain more than thirty percent (30%) of its total annual gross receipts from the sale of alcoholic products.

Restaurant; Full Service: A business licensed by the UDABC for the sale of alcoholic beverages for consumption on the premises of a restaurant that is engaged primarily in serving food to the general public, and maintains at least seventy percent (70%) of its total restaurant business from the sale of food.

Restaurant; Limited Service: A business licensed by the UDABC for the sale of wine, beer and heavy beer for consumption on the premises of a restaurant that is

engaged primarily in serving food to the general public, and maintains at least seventy percent (70%) of its total restaurant business from the sale of food.

Restaurant; Beer Only: A business licensed issued by the UDABC for the sale of beer and for consumption on the premises of a restaurant that is engaged primarily in serving food to the general public and maintains at least seventy percent (70%) of its total restaurant business from the sale of food.

Single Event Permit: A permit issued by the city for a specific event for a specific period of time and location and only available to groups, partnerships, limited liability corporations, churches, lodges or chapters of fraternal and social organizations or other bona fide organization and licensed by the UDABC for the sale of a specific range of alcoholic beverages to the general public or to the organization's invited guests for the duration of the event.

State Store: A facility for the sale of packaged alcoholic beverages located on premises owned or leased by the state and operated by state employees.

APPLICATION: A formal written request for the issuance of a permit or license.

BEER: Any beverage containing ~~not less than~~at least one-half of one percent (0.5%) of alcohol by ~~weight~~ volume, but not more than five percent (5%) of alcohol by volume or four percent (4%) by weight; and is obtained by ~~the alcoholic~~ fermentation, ~~of an~~ infusion ~~of~~ or decoction of ~~any malted grain or similar products~~malt or a malt substitute. Beer includes products clearly marketed, labeled, and identified as beer, ale, porter, stout, lager, a malt, a malted beverage, or seltzer.

BEER, HEAVY: "Heavy beer" means beer containing more than ~~three and two-tenths~~ five percent (~~3.2~~5%) of alcohol by ~~weight~~volume. ~~"Light beer" means beer containing not more than three and two-tenths percent (3.2%) of alcohol by weight. "Beer" includes ale, hard cider, stout and porter.~~

BREWER: Means a person engaged in manufacturing beer, heavy beer, or a flavored malt beverage.

CITY: The municipal corporation of the City of North Salt Lake ~~City~~.

CITY COUNCIL: The city council of the City of North Salt Lake ~~City~~.

COMMISSION: The Utah Alcoholic Beverage Service Commission.

COMMUNITY LOCATION: Means a public or private school, a church, a public library, a public playground, or a public park,

LICENSED PREMISES: Any room. House, building, structure or place occupied by any person licensed to sell beer or licensed to allow the consumption of liquor on such premises under this title. Multiple beer or liquor dispensing facilities located in one building and owned or leased by one licensed applicant shall be deemed to be only one

licensed premises; provided, that each dispensing point must be designated and the appropriate fee paid and the license prominently displayed at each dispensing point. ~~Any room, house, building, structure or place occupied by any person licensed to sell beer on such premises under this chapter; however, in any hotel or other business establishment, an applicant for a class C license may designate a room or portion of a building of such business for the sale of beer, and said portion of the building of such business shall be specifically designated in the application. Bowling alleys which are issued a class C license under this chapter shall be permitted to allow the consumption of beer at scoring areas on lanes, provided it is served in plastic, paper or styrofoam containers. Licensee's holding a class E beer license shall be permitted to allow the consumption of beer on golf course premises accessible to the general public.~~

LICENSEE: Any person issued a license by the Commission and the City to sell, manufacture, store, or allow consumption of alcoholic beverages on premises owned or controlled by the person.

LIQUOR: Means and includes alcohol, or any alcoholic, spirituous, vinous, fermented, malt, or other liquid or combination of liquids, a part of which is spirituous, vinous, or fermented, and all other drinks or drinkable liquids, containing ~~more than~~at least one-half of one percent (0.5%) of alcohol by ~~weight~~volume; and all mixtures, compounds or preparations, whether liquid or not, which contain ~~more than~~at least one-half of one percent (0.5%) of alcohol by ~~weight~~volume, and is suitable to use for beverage purposes~~which are capable of human consumption~~. The term "liquor" shall not include "~~light~~ beer". The term "liquor" includes heavy beer, wine, and flavored malt beverage.

LOCAL AUTHORITY: The Governing Body of the City of North Salt Lake.

LOCAL CONSENT: As used herein means a request for the City to give consent to the Utah Department of Alcoholic Beverage ~~Control~~ Service for the Department to issue a license or permit to an applicant.

MANUFACTURE: Means to distill, brew, rectify, mix, compound, process, ferment, or otherwise make an alcoholic product for personal use or for sale or distribution to others.

MINOR: Any person under the age of twenty one (21) years.

NUISANCE: Any room, house, building, structure, place or licensed premises where:

A. Alcoholic beverages are manufactured, sold, kept, bartered, stored, given away or used, or where persons resort for drinking alcoholic beverages contrary to the alcoholic beverage ~~control~~ service act of Utah or this title; or ~~where~~

B. Any persons are allowed to perform or simulate sexual intercourse, masturbation, oral copulation, anal copulation, bestiality, flagellation or any sexual acts prohibited by law; or

C. Any persons are allowed to simulate or actually touch, caress or fondle female breasts, or the buttocks, anus or genitalia of either sex; or

D. Any persons are allowed to actually display or simulate the display of pubic hair, buttocks, vulva, anus, genitalia or female breasts below a point immediately above the top of the areola; or

E. ~~B.~~ Intoxicated persons are permitted to loiter about, or profanity, indecent, immoral, loud or boisterous language or immoral or lewd conduct is permitted or carried on; or ~~where~~

F. ~~C.~~ Minors are permitted to purchase or drink alcoholic beverages ~~beer, or where minors are permitted to enter upon or loiter upon class C licensed premises, except bowling alleys~~; or ~~where~~

~~A.~~G. ~~D.~~ Laws or ordinances are violated by the licensee or his agents or patrons with consent or knowledge of licensees upon such premises which tend to affect the public health, peace or morals.

OPEN BOTTLE, CAN OR OTHER RECEPTACLE: As used in this chapter, means a container having within it an alcoholic beverage, which container has been opened, its seal broken or the contents of which have been partially consumed.

PERSON: Any individual, partnership, firm, corporation, association, business trust, limited liability company, or other form of business enterprise, including a receiver or trustee, and the plural as well as the singular number, unless the intent to give a more limited meaning is disclosed by the context.

PLACE OF BUSINESS: Shall include cafes, restaurants, public dining rooms, cafeterias, taverns, cabarets, and any other place where the general public is invited or admitted for business purposes, and shall be deemed to include private clubs, corporations and associations operating under charter or otherwise wherein only the members, visitors and their guests are invited. Occupied hotels and motels that are not open to the public shall not be deemed to be "places of business" as herein defined.

PUBLIC PLACE: Means and refers to any of the following which are open to and generally used by the public; streets, roads and alleys of incorporated cities and towns; state or county highways or roads; buildings and grounds used for school purposes, and public dance halls and adjacent grounds; any place of public resort or amusement; lobbies, halls and dining rooms of hotels, restaurants, theaters, stores, garages, and service stations; any public conveyance and its depots and waiting rooms which are open to unrestricted use and access by the public; publicly owned bathing beaches, parks or playground; and all other places which under this title have been declared to be a public place.

RESIDENCE: Means and includes any building or part of a building where a person resides, but shall not include any part of a building which is not actually and exclusively used as a private residence, nor any part of a hotel other than a private guestroom, nor a club or any part thereof, nor any place from which there is access to a club or hotel through a street or lane or other open and unobstructed means of access, nor any portion of a building used in part for business purposes unless such portion is separated from the part used for business

purposes by a wall or walls having no doors or other means of access opening into such part used for business purposes.

RESTAURANT: A place of business where food is prepared and served to the public for consumption on or off the premises.

RETAILER: Any person engaged in the sale or distribution of ~~beer~~ alcoholic beverages to the consumer.

SELL, SALE AND ~~OR~~ TO SELL: Any transaction, exchange, or barter whereby, for any consideration, an alcoholic beverage is either directly or indirectly transferred, solicited, ordered, delivered for value, or by any means or under a pretext is promised or obtained, whether done by a person as a principal, proprietor, or as an agent, servant, or employee, unless otherwise defined in this title or the rules adopted by the city or the commission. ~~To solicit or receive an order for; to keep or expose for sale; to deliver for value; to peddle; to possess with intent to sell; to traffic in; for any consideration, promised or obtained, directly or indirectly, or under the pretext or by any means whatsoever to procure or allow to be procured for any person; and "sale", when so used, shall include every act of selling as above defined.~~

STATE STORE: A facility for the sale of packaged liquor located on premises owned or leased by the state of Utah and operated by state employees. This term does not apply to restaurants, private clubs or package agencies.

UNPERMITTED PUBLIC PLACE:

A. As used in this chapter, means:

1. Any street, right of way, sidewalk, alley, publicly owned property or city, state or county road located within the city limits and which abuts upon: a) any county or city owned real property; or b) any business required to have a city business license pursuant to this title;

2. Boarded or abandoned commercial buildings;

3. Vacant lots in areas zoned for commercial or manufacturing uses; or

4. Any publicly owned building or publicly owned real property.

B. "Unpermitted public place" shall not mean or include a premises or area identified in a license or permit issued by the City as authorizing the possession or consumption of alcohol, when there is conformance with the applicable license or permit restrictions; businesses specifically permitted under this title; businesses licensed as "home occupations", as defined in this title; or "apartments", as defined in accordance with title 10 of this code.

WHOLESALER: Any person other than a manufacturer engaged in the importation for sale, or in the sale of alcoholic beverages in wholesale or jobbing quantities to the ~~commission~~ Commission or to retailers. (1989 Code § 9-411; amd. Ord. 93-6, 9-22-1993; 2012 Code; Ord. 2021-01, 2-2-2021)

Any term used herein but not specifically defined shall have the meaning set forth within the Alcoholic Beverage Control Act, or, if not defined therein, shall have the meaning commonly applied to the term within the context of this Chapter and the Alcoholic Beverage Control Act.

3-2-~~2~~23: LICENSE REQUIRED:

A. It shall be unlawful for any person to engage in the business of the manufacturing, ~~sale~~ selling, or wholesaling of ~~beer~~ alcoholic beverages~~at retail, in bottles or other original containers, or on draft~~, within the corporate limits of the city, without first obtaining~~having procured~~ a general business license pursuant to this title and the appropriate alcoholic beverage license. ~~therefor from the city council as hereinafter provided~~. A separate license shall be required for each place of manufacture, sale, or wholesale ~~-~~and the license shall at all times be conspicuously displayed in the place to which it shall refer or for which it shall be issued. All licenses shall comply with the alcoholic beverage control act of the state and the regulations of the alcoholic beverage ~~control~~ services commission, and every license shall recite that it is granted subject to revocation as hereinafter provided. (1989 Code § 9-412)

B. Possession And Consumption: Except as provided in Utah Code Annotated section 32A-12-213(1), it shall be unlawful for any person to operate any place of business, association, establishment, restaurant, club or similar business which allows customers, members, guests, visitors or other persons to possess or consume alcoholic beverages on the premises without first procuring a retail alcoholic beverage license therefor as provided in this chapter.

3-2-~~3~~4: CLASSIFICATIONS OF LICENSES:

A. Classes And Privileges: Retail licenses for alcoholic beverages issued under ~~here~~under the provisions of this chapter shall be classified into ~~of~~ the following ~~classes~~ types and shall be defined as set forth in the Act. Each respective license shall carry the ~~following~~ privileges and responsibilities hereinafter set forth in this chapter.~~:~~

1. Bar Establishment License which may include:

    a. Equity License

    b. Fraternal License

    c. Bar License

2. Beer retailer, off premises

3. Beer retailer, on premises

4. Banquet, on premises

5. Restaurant

a. Full Service
b. Limited service
c. Beer-only

6. Reception Center

7. Hotel

8. Resort

9. Single event permit

~~1. 1. Class A: Class A retail licenses shall entitle the licensee to sell beer on the licensed premises in original containers for consumption off the premises in accordance with the alcoholic beverage control act of the state and the ordinances of the city.~~

~~2. Class B: Class B retail licenses shall entitle the licensee to sell beer on the licensed premises in original containers for consumption on the premises only where served in connection with the sale of meals. Class B licenses shall be issued only to operators of bona fide cafes, restaurants, public dining rooms or cafeterias. It shall be unlawful for the class B licensee to sell any beer or allow any beer to be consumed upon the premises unless the sale or consumption is accomplished by a sale of food to be consumed upon the premises. (1989 Code § 9-413)~~

~~3. Class C: Class C retail licenses shall entitle the licensee to sell beer on the licensed premises in original containers or draft for consumption on the premises and to all of the privileges granted to the holder of a class A retail license and in accordance with the alcoholic beverage control act of the state, except bowling alleys. Bowling alleys which are issued a class C license under this chapter shall be permitted to allow the consumption of beer at scoring areas on lanes, provided it is served in plastic, paper or styrofoam containers. (1989 Code § 9-413; amd. 2012 Code)~~

~~4. Class E:~~

~~a. A class E retail license shall entitle the licensee to sell beer for consumption on publicly owned recreation facilities, including, but not limited to, municipal golf course premises; provided, however, that no such class E license shall be issued unless such prospective licensee shall first obtain a concession contract from the public body owning the recreation facility involved. Under this class E license, no person under the age of twenty one (21) years of age may sell or serve beer. All sales and deliveries under this license shall be made directly to the consumer.~~

~~b. All beer or other alcoholic beverages which are dispensed at a class E retail license facility shall be dispensed only by the class E licensee or its operator, manager, food service licensee or employee. No beer or other alcoholic beverage shall be removed from the class E facility except by the class E licensee or its operator, manager, food service licensee or~~

~~employee operating in the course of business under the class E license. (Ord. 93-6, 9-22-1993)~~

B. Lawful Purchases Required: It shall be unlawful for any licensee to purchase or acquire or to have or possess for the purpose of sale or distribution, any ~~beer~~ alcoholic beverage except that which ~~he shall have~~ lawfully purchased from a brewer or wholesaler licensed under the privileges of the alcoholic beverage control act of the state. (1989 Code § 9-413)

3-2-5: BREWERY:

A. Sales: A brewery license may be issued to a business for the manufacture, brewing, storage, transportation or export of beer and heavy beer as allowed by the title R81 of the Utah state administrative code – alcoholic beverage control administration. For the purposes of this title, a brewery license shall only be issued in conjunction with a bona fide on premises beer retail license.

~~A.~~B. Applicability Of Limited Service Restaurant Requirements: A brewery shall abide by all requirements imposed on limited service restaurant licenses.

3-2-6: BAR ESTABLISHMENT

A. Sales: a bar establishment license shall entitle the licensee, such as an equity club, fraternal club, or a bar, to sell alcohol, wine, heavy beer and beer for consumption on the premises in conjunction with the sale of food as allowed by the title R81 of the Utah state administrative code – alcoholic beverage control administration.

B. Presence Of Minors Prohibited: It is unlawful and shall constitute an offense of strict liability for minors to be admitted to an equity, fraternal, or social club under any circumstances except that:

1. A minor may be permitted on the premises of an equity or fraternal club as allowed by the bylaws of that club but cannot be in a bar area, or serve, purchase or consume alcohol.

Proximity Requirements: No bar establishment license shall be issued unless it satisfies the proximity requirements of Utah Code Ann. § 32B-1-202, as amended.

3-2-7: BEER RETAILER, OFF PREMISES

An off premises beer retail license shall entitle the licensee to sell beer in original containers, for consumption off the premises. An off premise beer retailer licensee shall comply with all operational restrictions of the State of Utah.

3-2-8: BEER RETAILER, ON PREMISES

A. An on premises beer retailer license shall entitle the licensee to sell and serve beer for consumption on the premises. An on premises beer retailer licensee shall comply with all the operation restriction of the State of Utah.

B. No on premises beer retailer license shall be issued unless it satisfies the proximity requirements of Utah Code Ann. § 32B-1-202, as amended.

3-2-9: BANQUET, ON PREMISES

Sales: An on premises banquet license allows the sale of liquor, wine, heavy beer and beer for contracted banquet activities in conjunction with a hotel, resort, sports facility, or convention center. An on premises banquet licensee shall comply with all the operational restrictions of the State of Utah.

3-2-10: RECEPTION CENTER

A. A reception center license shall entitle the licensee to sell an alcoholic product on the premises of a reception center of an event for consumption on the premises.

B. No reception center license shall be issued unless is satisfies the Proximity Restrictions of Utah Code Ann. § 32B-1-202, as amended.

3-2-11: RESTAURANT, BEER ONLY

A. A beer only restaurant license shall entitle the licensee to sell beer for consumption only on the premises of a restaurant that is engaged primarily in serving food to the general public. A bar only restaurant shall comply with all operational restrictions of the Act which are applicable to the license.

B. No limited service restaurant license shall be issued unless it satisfies the Proximity Restrictions of Utah Code Ann. § 32B-1-202, as amended.

3-2-12: RESTAURANT, FULL SERVICE

A. Sales: A full service restaurant alcohol sales license shall entitle the licensee to sell alcoholic beverages for consumption on the premises of a restaurant that is engaged primarily in serving food to the general public. A full service restaurant licensee shall comply with all operational restrictions of the Act which are applicable to the licensee.

B. No full service restaurant license shall be issued unless it satisfies the Proximity Restrictions of Utah Code Ann. § 32B-1-202, as amended.

3-2-13: RESTAURANT, LIMITED SERVICE

A. Sales: a limited service restaurant shall entitle the licensee to sell wine, heavy beer and beer for consumption only on the premises of a restaurant that is engaged primarily in serving food to the general public. A limited service restaurant licensee shall comply with all operational restrictions of the Act which are applicable to the license.

B. No limited service restaurant license shall be issued unless it satisfies the Proximity Restrictions of Utah Code Ann. § 32B-1-202, as amended.

3-2-14: SINGLE EVENT PERMIT

A single event permit shall entitle the licensee to sell alcoholic beverage in conjunction with a single event in temporary nonglass containers not exceeding one liter (1 l) in size for consumption on the premises as set forth below. A single event permitee shall comply with all operational restrictions of the Act which are applicable to the permit.

A. Time Limit: A single event permit shall be issued for a specific period of time but in no event shall it be valid for more than fifteen (15) consecutive days.

B. Barrier Required: Alcoholic beverage shall be sold in an area separated from the event by a barrier, approved by the city or its designated agent. It is unlawful and shall constitute an offense of strict liability for a class E licensee, operator, agent or employee to permit or to allow any person under the age of twenty one (21) years to be in the separated area.

C. Estimate Of Participants; Security: All holders of a single event permit must provide an estimate of the number of participants attending such single event, must provide an adequate number of licensed security personnel for the facility or location and provide the names of such personnel or security agency to the City or its designated agent at the time of application.

D. Removal Of Materials And Refuse; Bond Required: All materials and refuse accompanying the facility or location must be removed immediately upon the expiration of the license or end of the event. Each person seeking a single event permit shall submit to the City a cash deposit in the amount specified in the Comprehensive Fee Schedule to assure compliance with the provisions of this subsection, including, but not limited to, the removal of all materials and the cleaning of the site. In the event the licensee does not comply or remove the materials or clean the site, the City may do so, or cause the same to be done by other persons, and the reasonable cost plus an administrative fee shall be charged against the licensee and the deposit.

3-2-15: PREMISES; LIGHT AND OPEN SPACE REQUIREMENTS

It is unlawful and shall constitute an offense of strict liability for any person to own or operate any premises licensed for the sale of alcoholic beverages without complying with the following lighting and view requirements:

A. Lighting: During business hours, a minimum of one (1) candlepower light, measured at a level of five feet (5') above the floor, shall be maintained, except in gender segregated restaurants.

B. Booths Prohibited: No enclosed booths, blinds or stalls shall be erected or maintained.

Access: There shall be a clear and unobstructed access to all portions of the interior where patrons are permitted or served.

3-2-416: APPLICATION FOR LICENSE:

~~Any application for any beer license shall be verified and filed with the city recorder. The application shall state the full name, address, telephone number and date of birth of the applicant or applicants if individuals, the names of the partners if a partnership, and the names of the directors and officers if a corporation. The applicant shall show evidence that he has complied with the requirement and possesses the qualifications required in the state alcoholic beverage control act and the application shall show that the applicant has read and understands the provisions of the act and the business and beer ordinances of the city. (1989 Code § 9-414)~~

A. Information Required: All applications for alcoholic beverage retail licenses or for renewal or reissuance of alcoholic beverage retail licenses authorized herein shall be filed and verified with the City Business License Department and shall contain the following information:

1. The name, current address and telephone number of the applicant.

2. The age and date of birth of the applicant.

3. The social security number of the applicant.

4. The state sales tax identification number of the applicant.

5. The citizenship and/or place of permanent residency of the applicant.

6. All addresses of the applicant for the previous five (5) years.

7. All names, addresses and the names of the licensing authorities of all businesses previously and presently owned or operated by the applicant.

8. The type of license desired.

9. The location of the premises to be licensed.

10. A statement verifying that the applicant meets all the requirements of the alcoholic beverage control act.

11. A statement verifying that the applicant is of good moral character.

12. Proof of training approved by the State.

13. An affirmative statement by the applicant that any employees who serve or sell beer shall be at least twenty one (21) years of age.

14. A sworn statement signed by the applicant that all the facts included in the application are true.

15. Any other information that the City may require.

B. Partnerships And Similar Businesses: If the applicant is a firm, partnership, association, group, corporation or a person with any other business interest in receiving a license hereunder, the above information shall be provided with respect to each partner, association member or corporate officer, director or member

provided; however, that the application need only be signed by a single partner, member, corporate officer or person who is indicated as an applicant on the application.

C. Operator: If the business is to be operated by a person other than the applicant, said operator must join in the application and file the same information required of an applicant. It shall be grounds for revocation of the license for any business required to be licensed by this title, to be operated by any person who has not filed his operator's information at the time of renewal of the license, or, if operation is assumed during the license period, at least ten (10) days prior to assuming operation of the business.

D. Statement Under Oath: The application and operator's information must be subscribed by the applicant and operator who shall state under oath that the information contained therein is true.

3-2-~~5~~17: REQUIRED INVESTIGATIONS~~REFERRAL TO CHIEF OF POLICE~~:

A. Public Safety: Any application filed in accordance with the provisions of this chapter shall be referred to the chief of police for inspection and report. The chief of police, or designee, shall~~, when possible,~~ within ~~seven~~ ten (~~7~~10) days after receiving the application, file with ~~report to~~ the ~~city council~~ business license clerk the report findings. The report shall include:

1. The results of a criminal background or other required application verification of the applicant, or of any partner, officer, director, member, shareholder, or manager required to meet the qualifications of a licensee;

2. The results of any police inspection made of the proposed license premises;

3. ~~of t~~The general reputation and character of the applicant, the premises and of the persons who habitually frequent the ~~place~~same;

4. T~~t~~he nature and kind of business conducted in the place by the applicant, or by any other person, or by the applicant at any other place;

5. ~~w~~Whether the place is or has been conducted in a lawful, quiet and orderly manner; the nature and kind of entertainment, if any, at the place;

6. ~~w~~Whether gambling is or has been permitted on the premises or by the applicant at any other place;

7. ~~and the~~ The proximity of such premises to any school or church; and

8. Whether there are any grounds to believe that any statement made in the application is untrue.

9. ~~The chief of police shall also add to such report~~ Any information deemed to be pertinent along with ~~his~~a recommendation as to whether or not the application should be granted. (1989 Code § 9-415)

B. Health Department:

~~3-2-9: DEPARTMENT OF HEALTH PERMIT:~~

No license under this chapter shall be issued until the applicant therefor shall have first procured from the department of health of the ~~city~~county, or an agency acting as the department of health for the -county~~city~~, a permit which shall show that the premises to be licensed is in a sanitary condition and that the equipment used in the storage, distribution or sale of alcoholic beverages and food, if any,~~beer~~ complies with all the health regulations of the city and the state. (1989 Code § 9-419)

C. Fire District: The application shall be referred to the South Davis Metro Fire District for inspection and report. Within ten (10) days, the Fire Marshal, or designee, shall report in writing to the business license clerk whether the proposed licensed premises complies with all applicable laws, ordinances and regulations relating to safety in the event of fire or panic, and whether the same is reasonably safe for use as licensed premises of the class of license applied for. The Fire Marshal shall have a continuing duty to inform the business license clerk of known fire safety violations regarding the licensed premises which have not been corrected.

D. Building Official: The application shall also be referred to the City Building Official for inspection and report. Within ten (10) days, the Building Official, or designee, shall report in writing to the business license clerk whether the proposed licensed premises complies with all applicable building, electrical and mechanical codes and regulations, and whether the premises is reasonably safe for its intended use. The Building Official shall have a continuing duty to inform the business license clerk of known building code violations regarding the licensed premises which have not been corrected.

~~A.~~E. Community Development Director: The application shall also be referred to the Community Development Director, or designee, for inspection and report. Within ten (10) days, the director or designee shall report in writing to the business license clerk whether the proposed licensed premises complies with all applicable land use ordinances and is a permitted or conditionally permitted use in the zone. If the proposed use is conditional, the Director shall not authorize approval of the license until a conditional use permit has been approved by the Land Use Authority. The Director, or designee, shall have a continuing duty to inform the business license clerk of known zoning violations regarding the licensed premises which have not been corrected.

3-2-18: ISSUANCE PROCEDURES: Upon receipt of the reports from the Chief of Police, the County Health Department, and, for the initial application only, the Fire District, Building Official and Community Development Director, the Business License Clerk shall consider the application, and, if the applicant has complied with all applicable laws, ordinances and regulations, shall approve and issue the license to the applicant for the retail sale of alcohol upon the licensed premises.

3-2-~~6~~19: RENEWALS:

Any application for renewal licenses filed by the holders of existing licenses shall be filed with the city business license clerk~~recorder~~ at least thirty (30) days prior to its expiration. Any person who fails to file an application within the time limit shall close his licensed premises on the expiration date and shall keep the premises closed for any and all business for the sale of ~~beer~~ alcoholic beverages until the date ~~his~~ a new license is issued ~~by the city council~~. (1989 Code § 9-416; amd. 2012 Code)

3-2-20: STATE LICENSE REQUIRED:

A license granted hereunder is issued by the City only in conjunction with an applicable State license, except as specifically provided otherwise. During any period an applicable State license is not in effect for a given premises, whether by reason of suspension, revocation or any other reason, the City license for the premises shall automatically terminate. Upon presentation of written proof that the Commission has reinstated or otherwise revalidated the applicable State license, the City license shall be deemed to be valid and in full force and effect. Nothing in this subsection shall be construed to prohibit or restrict the City from enforcing State law or City ordinance as allowed by law regarding alcoholic beverage sales and licensing in the City.

3-2-21: LOCAL CONSENT:

The issuance of a business license or conditional use permit for any on premises beer retailer, bar establishment or restaurant liquor licensee shall constitute local consent for the issuance of that license pursuant to the Alcoholic Beverage Control Act. No alcohol retail license issued pursuant to this chapter shall be effective until the State has issued an alcohol retail license to the applicant pursuant to the Alcoholic Beverage Control Act.

3-2-~~7~~22: QUALIFICATIONS OF LICENSEE:

~~A. Utah Code Annotated title 32B, chapter 1 shall govern qualifications for licensees.~~

~~B.~~

~~1. The City may not issue a license, or local consent to a person who has been convicted of:~~

~~a. Within seven (7) years before the day on which the City issues the license, or local consent, a felony under a federal law or state law;~~

~~b. Within four (4) years before the day on which the City issues the, license, or local consent:~~

~~(1) A violation of a federal law, state law, or local ordinance concerning the sale, offer for sale, warehousing, manufacture, distribution, transportation, or adulteration of an alcoholic product; or~~

~~(2) A crime involving moral turpitude; or~~

~~c. On two (2) or more occasions within the five (5) years before the day on which the license, or local consent is issued, driving under the influence of alcohol, drugs, or the combined influence of alcohol and drugs.~~

A. Specified: No license shall be granted unless the applicant is a lawful resident of the United States, is age twenty one (21) or over, of good moral character, a citizen of the United States or a permanent resident of the United States (alien registration card required) and the applicant satisfies the qualifications set forth in Utah Code Annotated section 32B-1-304.

~~2. If the person is a partnership, corporation, or limited liability company, the proscription under subsection B1 applies if any of the following has been convicted of an offense described in subsection B1:~~

~~a. A partner;~~

~~b. A managing agent;~~

~~c. A manager;~~

~~d. An officer;~~

~~e. A director;~~

~~f. A stockholder who holds at least twenty percent (20%) of the total issued and outstanding stock of the corporation; or~~

~~g. A member who owns at least twenty percent (20%) of the limited liability company.~~

B. Partnership Or Similar Business: If the applicant is a firm, partnership, association, group, corporation, limited liability company, or any other business entity, each partner, association member, corporate officer, director or any other person having ownership interest in the business that is applying for a license shall meet all of the foregoing restrictions as if such individuals were the applicant. The operator or person having management responsibilities shall also meet all of the foregoing restrictions.

C. No license or local consent shall be issued to an applicant if the applicant is not fully compliant with applicable Federal, State, County, and North Salt Lake City regulations. (1989 Code § 9-417; amd. 2012 Code; Ord. 2021-01, 2-2-2021)

3-2-~~8~~23: BOND REQUIRED:

A. No ~~beer~~ alcoholic beverage license shall be issued until the applicant has filed with the city ~~recorder~~ a bond as specified in the ~~comprehensive~~ Comprehensive ~~fee~~ Fee ~~schedule~~ Schedule resolution, conditioned on the faithful observance of the ordinances of the ~~city~~ City in relation to the sale of ~~beer~~ alcoholic beverages and conduct of such business in conformity therewith.

B. The bond required in subsection A of this section shall be payable to the city and due upon revocation of the license. (1989 Code § 9-418; amd. 2012 Code)

~~3-2-9: DEPARTMENT OF HEALTH PERMIT:~~

~~No license under this chapter shall be issued until the applicant therefor shall have first procured from the department of health of the city, or an agency acting as the department of health for the city, a permit which shall show that the premises to be licensed is in a sanitary condition and that the equipment used in the storage, distribution or sale of beer complies with all the health regulations of the city and the state. (1989 Code § 9-419)~~

3-2-~~10~~24: FEE FOR LICENSE:

A. Required With Application: The license fee shall be in such amount as specified in the ~~comprehensive~~ Comprehensive ~~fee~~ Fee ~~schedule~~ Schedule resolution, which are in addition to the general business license fees required herein. Fees shall be accompanied by the application or any renewal thereof, and shall be returned to the applicant if the application is denied.

B. Expiration Of License; Prorating Of Fee: All licenses shall expire December 31 of each year, unless sooner canceled, revoked or suspended. Licenses shall be issued for one year. License fees may not be prorated~~, except by permission of the city council upon a showing of hardship by the applicant~~. (1989 Code § 9-420; amd. 2012 Code)

C. Single event permits shall be valid for the period set forth in the permit.

3-2-25: ESTABLISH NAME CHANGE; FEE AND NOTICE TO CITY:

The licensee shall not change the name of the business establishment until the licensee has given written notice to the license department ten (10) days prior to the name change, and has paid a name change fee as specified in the Comprehensive Fee Schedule.

3-2-~~13~~26: TRANSFER OF LICENSE:

~~Except as provided by subsection 3-2-11K of this chapter, licenses issued pursuant to this chapter shall not be transferable, and if revoked by the city council, the fee paid by the licensee to the city for the license shall be forfeited. (1989 Code § 9-423; amd. 2012 Code)~~

Licenses issued pursuant to this chapter may be transferred to a new property location or new owner upon new application with review and approval by the City as provided in this chapter as a new license and upon the payment of the transfer fee specified in the Comprehensive Fee Schedule, which shall be refunded if the application is denied.

3-2-27: SUBLEASE, TRANSFER OR ASSIGNMENT PROHIBITED:

A. No license may be transferred, assigned or subleased in any manner. Any violations of this section shall be grounds for revocation of the license or refusal to renew the license.

B. A person, having been granted a license hereunder, may not sell, exchange, barter, give, or attempt in any way to dispose of the license, whether for monetary gain or not. A license granted hereunder has no monetary value for the purpose of any type of disposition.

3-2-28: FORFEITURE CONDITIONS:

If any licensee under this chapter sells the place of business, together with the assets of such business, his license shall expire and be forfeited.

3-2-~~11~~29: RESTRICTIONS:

A. It is unlawful for any person to sell ~~beer~~ alcoholic beverages to any person intoxicated, or under the influence of any intoxicating beverage.

B. No license shall be granted to sell alcoholic beverages at locations which do not meet the required distances from community locations as provided in the Alcoholic Beverage Control Act, Utah Code Annotated 32B-1-202, as amended. ~~beer in any dance hall or theater. No class C license shall be granted within nine hundred feet (900') of any school or public or privately owned educational institution offering a general accredited curriculum to the youth. The nine hundred foot (900') requirement shall be measured from the nearest point of the structure selling the beer to the nearest property line of said church or school. This subsection shall not apply to existing licenses.~~

C. It shall be unlawful to sell ~~beer~~ alcoholic beverages to any person under the age of twenty one (21), or to sell ~~beer~~ alcoholic beverages for consumption on the premises or to permit the drinking of ~~liquor~~ alcoholic beverages on such premises.

D. It shall be unlawful to sell or otherwise furnish or dispose of ~~beer~~alcoholic beverages, or allow it to be drunk or consumed on the premises or to allow ~~beer~~ alcoholic beverages out of original containers to remain on the licensed premises, whether or not open to the public, after the specified closing or service hours permitted by the Alcoholic Beverages Control Act. ~~closing hour of one o'clock (1:00) A.M. and before six o'clock (6:00) A.M. of any day, except that the closing hour on the day following December 31 of any year shall be two o'clock (2:00) A.M.~~

E. Any person having ~~a class B or C beer~~an alcoholic beverage license, or his agents or employees, shall remove or cause to be removed from the licensed premises all patrons, customers or individuals not employed on the premises by the time stated in subsection D of this section.

F. It shall be unlawful for any person having ~~a class B or C beer license~~an alcoholic beverage license or for his agents or employees to permit any patron, customer or individual not employed on the premises to remain on such premises after the closing time provided in subsection D of this section; but no licensed premises may employ more than

two (2) persons on the premises after the closing hour without the permission of the chief of police ~~or the mayor~~.

G. Licensed premises shall be kept brightly illuminated at all times while it is occupied or open for business, and no booth or kind of stall shall be maintained unless all tables, chairs and occupants are kept open to full view from the main floor and the entrance of such licensed premises. It shall be unlawful to advertise the sale of ~~beer~~ alcoholic beverages except under such regulations as are made by the alcoholic beverage ~~control~~ service commission of the ~~state~~State, but a simple designation of the fact that ~~beer~~ alcoholic beverages are~~is~~ sold under a ~~city~~ City license may be placed in or upon the window or front of the licensed premises.

H. It shall be unlawful for any person to sell ~~beer~~ alcoholic beverages except in the manner for which he has been so licensed pursuant to the provisions of this chapter.

I. It shall be unlawful to keep or maintain a "nuisance", as defined in section 3-2-~~1~~ 2 of this chapter. (1989 Code § 9-421)

~~J. The total number of class C beer licenses issued by the city shall not exceed three (3), but this subsection shall not operate to reduce the number of class C beer licenses now issued, whether the license was issued by the city or by the county, nor shall it affect reapplication for existing class C beer licenses. (Ord. 93-1, 4-20-1993)~~

~~K. No license issued to permit the sale of beer may be transferred to any other person or to any other location or place of business unless otherwise approved by the city council. Whenever a person sells or transfers a place of business to which a beer license has been issued, the license shall on such date of transfer or sale expire. (1989 Code § 9-421)~~

~~L~~J. No person, business entity or corporation shall be issued a license to sell beer within the ~~city~~ City if the person, corporation, partnership, limited partnership or other business entity, or principal therein, has been convicted of an offense under any ordinance of the ~~city~~ City involving the unlawful sale of beer, drugs or any alcoholic beverage. As used in this subsection, "principal" means a limited partner, a partner, an officer or director of the corporation, or person owning five (5) or more percent of the shares of the corporation. A person is deemed to be the owner of the shares of a corporation which the person, his spouse, the person's parents or the person's children own. (1989 Code § 9-421; amd. 2012 Code)

~~M~~K. A minor employed by an off premise beer retailer may not sell beer ~~on the premises of a class A beer retailer for off premises consumption~~ except under the supervision of a person twenty one (21) years of age or older who is on the premises. (Ord. 90-5, 9-4-1990)

~~N. If malt beverages or malt liquor is sold by a class A beer retailer for off premises consumption, the retailer shall display a sign at the location on the premises where the malt liquor or malt beverages are sold, stating "malt beverages and malt liquor are alcoholic beverages". A violation of this subsection is an infraction, subject to penalty as provided in section 1-4-1 of this code. (Ord. 90-5, 9-4-1990; amd. 2012 Code)~~

3-2-~~12~~30: PREMISES SUBJECT TO INSPECTION:

Any licensed premises shall be subject to inspection by any officer, agent or peace officer of the city, the alcoholic beverage control commission, the state department of health, or the Davis County department of environmental health, and every licensee shall, at the request of the city, or the Davis County department of environmental health, furnish to it a sample of beer which is for sale. (1989 Code § 9-422)

~~3-2-13: TRANSFER OF LICENSE:~~

~~Except as provided by subsection 3-2-11K of this chapter, licenses issued pursuant to this chapter shall not be transferable, and if revoked by the city council, the fee paid by the licensee to the city for the license shall be forfeited. (1989 Code § 9-423; amd. 2012 Code)~~

3-2-~~14~~31: REVOCATION OR SUSPENSION OF LICENSE:

A. Authorized: The city council may, after hearing, revoke or suspend any ~~beer~~ alcoholic beverage license upon a finding by it that the licensee, his officers, agents or employees have violated any provision of this chapter, or any ordinance of this ~~city~~City, which in any way relates to the operation of the business or the safety of the public. (1989 Code § 9-424; amd. 2012 Code)

B. Hearing: A hearing may be requested by any person:

1. That is denied or refused an alcoholic beverage ~~beer~~ license by any officer, agent or employee of the city;

2. Whose ~~beer~~ license is revoked, restricted, qualified or limited from that for which it was first issued.

C. Request For Hearing; Time Limit To File: The request for hearing must be made in writing to the ~~mayor or~~ city recorder within thirty (30) days following the date notice denying, refusing, qualifying, restricting or revoking the ~~beer~~ license is mailed by the ~~city~~ City to the applicant or license holder at his address as it appears on the application or license.

D. Hearing: Following receipt of a request for hearing, the ~~city~~ City ~~council~~ Recorder shall inform the person requesting a hearing of the time and place the hearing is to be held. At the hearing, the aggrieved party shall have the right to hear and examine any witnesses the ~~city~~ City may produce to support its decision and to present his own evidence in support of his contention. The ~~city~~ City ~~council~~ Council shall, within ten (10) days following the conclusion of the hearing, in writing, inform the person who requested the hearing of the decision of the ~~city~~ City ~~council~~Council.

E. Construction: This section is not to be construed so as to afford any aggrieved party more than one hearing before the ~~city~~ City ~~council~~Council, nor shall the hearing provided in this section apply to any criminal complaint or proceeding. (1989 Code § 9-424)

3-2-32**:** CRIMINAL OFFENSE**:**

A. State Provisions Applicable: Utah Code Annotated sections 32B-4-201 through 32B-4-210, regarding the applicability of the Utah Criminal Code, special burdens of proof, inferences and presumptions, criminal responsibility for the conduct of another, and prosecutions shall govern the prosecution by the City of an offense defined in this chapter or in any proceeding brought to enforce this chapter.

B. Prohibited Acts: It is unlawful to:

1. Drink an alcoholic beverage in a public building, park or stadium unless a single event permit or other special permit is issued pursuant thereto; or

2. Be under the influence of alcohol, a controlled substance, or any substance having the property of releasing toxic vapors to a degree that the person may endanger themselves or another, if such person is in a public place or in a private place where the person unreasonably disturbs other persons.

C. Release From Custody Authorized: A law enforcement officer may release from custody an individual arrested under this section, if he believes imprisonment is unnecessary for the protection of the individual or another; or a law enforcement officer may take a person arrested under this section to a detoxification center or other special facility designated by the courts of Utah or by State law, as an alternative to jail incarceration for such offenses.

D. Alcoholic Beverages In Public Places: No person shall open, possess, or consume from an open bottle, can or other receptacle containing an alcoholic beverage in an unpermitted public place.

3-2-33: CIVIL FINE**:**

In addition to any civil or criminal remedy available to the City to enforce the provisions of this chapter, a person who violates any provision of this chapter is subject to a civil fine as specified in the Comprehensive Fee Schedule. A civil fine is due and payable within twenty (20) days of the date of citation from the City giving notice of the civil fine. Notice of a civil fine shall be given by personal service or by posting in the United States mail, postage paid, certified mail, return receipt requested. Unpaid civil fines are a debt owed to the City and may be the subject of a civil action filed in any court having legal jurisdiction.

3-2-~~15~~34: PENALTY:

Unless otherwise provided, any person who violates any provision of this chapter shall be guilty of a class B misdemeanor, and subject to penalty as provided in section 1-4-1 of this code. (1989 Code § 9-425; amd. 2012 Code)

~~ARTICLE A. REGISTRATION FOR ENTERTAINERS AND DISPENSERS OF ALCOHOLIC BEVERAGES~~

~~SECTION:~~

~~3-2A-1: Persons And Businesses Applicable~~

~~3-2A-2: Exemptions~~

~~3-2A-3: Work Cards Required~~

~~3-2A-4: Application~~

~~3-2A-5: Employer Duties~~

~~3-2A-6: Documented Proof Of Age~~

~~3-2A-7: Possession Of Work Card Required; Transferability; Number Assigned~~

~~3-2A-8: Individuals Prohibited From Employment~~

~~3-2A-9: Revocation Of Work Card~~

~~3-2A-10: Penalty~~

~~3-2A-1: PERSONS AND BUSINESSES APPLICABLE:~~

~~The persons and businesses covered by this article shall be as follows:~~

~~A. Any person gainfully employed by any business having a class B or C beer license, or selling alcoholic beverages out of the original container, including any professional dancer, any female impersonator and any other professional entertainer in the premises of such building, including doormen and persons employed to check the identification of individuals.~~

~~B. Any person gainfully employed by any establishment or business which is completely or partially owned by an establishment or person described in subsection A of this section, and located on property adjacent thereto which does not dispense alcoholic beverages, but does employ dancers, female impersonators or other professional entertainers.~~

~~C. Any person, whether employed on a contractual basis or by a fixed salary, as described in subsections A and B of this section. (1989 Code § 9-221; amd. 2012 Code)~~

~~3-2A-2: EXEMPTIONS:~~

~~This article does not apply to individuals engaged in any of the activities described in section 3-2A-1 of this article where such person is an agent or employee of the city. (1989 Code § 9-221)~~

~~3-2A-3: WORK CARDS REQUIRED:~~

~~Prior to commencing employment in any of the activities described in section 3-2A-1 of this article, the individual shall obtain a work card from the police department. Any applicant for a work card required by this article shall submit to the police department an application for a work permit, signed by the individual's employer or prospective employer. The application form shall contain a statement that the employer has hired, or intends to hire, the applicant to engage in one or more of the positions described in section 3-2A-1 of this article. (1989 Code § 9-221; amd. 2012 Code)~~

~~3-2A-4: APPLICATION:~~

~~The application form shall be signed by both the employer and the employee. The applicant shall submit himself or herself to the police department to be photographed, or provide the police department with two (2) one and one-half inch by one and one-half inch (11/2" x 11/2") photographs of the applicant. The photographs shall, at all times, show the applicant as he or she appears during his or her employment with the employer. (1989 Code § 9-221)~~

~~3-2A-5: EMPLOYER DUTIES:~~

~~A. The employer of any employee subject to the work card requirements of this article, shall keep in the employer's personnel and payroll records a record showing the employee's work card number.~~

~~B. Any person and business who hires employees required to have a work card pursuant to this article, and any person designated by such business or employer as responsible for hiring or checking the employees requiring a work card pursuant to this article, shall examine each such employee's or prospective employee's work card for the purpose of determining the validity of the card for use in the particular business. No work card shall be valid unless signed by the chief of police and unless the name of the business or employer of the subject employee is printed in ink on the reverse side of the work card. (1989 Code § 9-222)~~

~~3-2A-6: DOCUMENTED PROOF OF AGE:~~

~~The police department may require of any male or female applicant for a work card required by this article to furnish to the police department satisfactory documented proof of his or her age. (1989 Code § 9-222)~~

~~3-2A-7: POSSESSION OF WORK CARD REQUIRED; TRANSFERABILITY; NUMBER ASSIGNED:~~

~~A. Any person required to have a work card pursuant to the provisions of this article shall at all times have in his possession a current work registration card.~~

~~B. The registration card required by this article is not transferable and shall have a number assigned by the police department. (1989 Code § 9-223)~~

~~3-2A-8: INDIVIDUALS PROHIBITED FROM EMPLOYMENT:~~

~~A work card may not be issued to any person who has been convicted of a felony or misdemeanor within the past five (5) years which involved the possession or use of alcohol, drugs or any other controlled substance, robbery, or of prostitution or soliciting to prostitute, except that the chief of police may issue temporary work cards for periods of six (6) months to any person denied a work card by reason of this section on a satisfactory showing to the chief of police that the applicant has been rehabilitated. Any person denied a work card by the chief of police because of this section shall be notified of the reason for such denial and shall be advised that the decision of the chief of police may be appealed to the city council. (1989 Code § 9-224; amd. 2012 Code)~~

~~3-2A-9: REVOCATION OF WORK CARD:~~

~~The work card required by this article shall be revoked:~~

~~A. After determining that a person's application form contains false information.~~

~~B. For the conviction of the holder for any crime described in section 3-2A-8 of this article, or for any crime any element of which occurred at the premises of the employer.~~

~~C. On evidence being presented to the chief of police that the person holding a valid work card has procured, attempted to procure, or has agreed to procure or attempt to procure for any person:~~

~~1. Any person for the purpose of sexual intercourse or any lewd or immoral act; or~~

~~2. A "controlled substance", as defined by the Utah criminal code.~~

~~D. Any person whose card has been revoked or suspended by the chief of police shall have a right to appeal to the city council.~~

~~1. The city council shall set a time for a hearing of appeal, within thirty (30) days, unless waived by the person whose card has been revoked. (1989 Code § 9-225)~~

~~2. If it appears by a preponderance of the evidence to a majority of the city council that the person whose card has been revoked or suspended has not committed the acts for which his card has been revoked or suspended, the city council may reverse the decision of the chief of police. (1989 Code § 9-225; amd. 2012 Code)~~

~~3-2A-10: PENALTY:~~

~~Any violation of this article, or any part thereof, shall be a class B misdemeanor, subject to penalty as provided in section 1-4-1 of this code. (1989 Code § 9-227; amd. 2012 Code)~~

CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: September 17, 2024

SUBJECT: Consideration of Additional Funding for Hatch Park Phase 1 and Assigning City Staff to Amend the Park Capital Facilities Plan and Associated Impact Fee Ordinance

---

RECOMMENDATION

I recommend that the City Council direct City staff to prepare a budget amendment to increase the funding for the Hatch Park project for Phase 1 by $3 million dollars and to amend the Park Capital Facilities Plan and associated impact fee ordinance, as needed.

BACKGROUND

You will recall from our previous meeting on Hatch Park phasing that there is a Phase 1 funding shortage based upon the latest cost estimates for the project. The City currently has approximately $17,026,000 in cash from the bond issue for this project. The approximate cost estimates for Phase 1 range from $21-$25 million depending upon the improvements completed on the project.

Since our last meeting, staff has worked to provide some options that could get us closer to the $20 million needed for the majority of Phase 1. We have reviewed the City's available cash in the following areas: Park Impact Fees, RAP Tax, Unrestricted Park Funds, Capital Improvement Fund (Fund 40) and the General Fund (Fund 10). There are currently no available funds in Park Impact Fees, RAP Tax or Unrestricted Park Funds. There is money in those funds, but all funds are fully allocated to projects or debt payment obligations. The Capital Improvement Fund has unrestricted cash of approximately $5,150,000 and the General Fund has an unrestricted cash balance of approximately $4,600,000.

The staff proposal is to use approximately $1.5 million from both the Capital Improvement Fund and the General Fund as the sources to increase the Hatch Park Phase 1 Park budget to $20 million. If approved, staff will work with G. Brown Design and Hogan Construction to present to the Council a Phase 1 Plan that meets the constraints of a $20 million budget.

Staff also recommends that the City Council assign City staff the task of evaluating and preparing amendments to the City's Park Capital Facilities Plan and proposing an amended park facilities impact fee. This is possible because the City has a desire to increase its parks level of service by expanding Hatch Park by over 4 acres and Tunnel Springs Park by an additional 10 acres. The City also wants to construct additional trail segments. All of these proposed projects qualify for the collection and use of park facilities impact fees. It is estimated that the City could collect in the next several years as many as 2,000 additional impact fees. Those additional fees should be subject to our amended Park Capital Facilities Plan which will take into account improved and upgraded parks levels of service.

PROPOSED MOTION

I move that the City Council direct City staff to prepare a budget amendment to increase the funding for the Hatch Park project for Phase 1 by $3 million dollars and amend the Park Capital Facilities Plan and associated impact fee ordinance, as needed.

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-WORK SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
SEPTEMBER 3, 2024

DRAFT

Mayor Pro Tempore Watts Baskin welcomed those present at 6:12 p.m.

PRESENT: Councilmember Lisa Watts Baskin
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Alisa Van Langeveld

EXCUSED: Mayor Brian Horrocks

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon Rueckert, Public Works Director; Mitch Gwilliam, Deputy Chief; Terry Fritz, Deputy Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers, Finance Director; Wendy Page, City Recorder.

1. TRAINING AND DISCUSSION BY THE CITY ATTORNEY ON FREE SPEECH, EQUAL PROTECTION, AND USE OF PUBLIC FACILITIES

Todd Godfrey provided training on free speech, equal protection, and the use of public facilities. He spoke on the City's role in regulating the use of public property and facilities while respecting the first amendment rights of citizens. He read the first amendment of the US Constitution: "Congress shall make no law respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of speech, or of the press; or the right of the people peaceably to assemble, and to petition the Government for a redress of grievances." He explained that the first amendment and other amendments of the Bill of Rights were implemented to protect the people from abusive or overreaching government. Mr. Godfrey shared that the concern was how to appropriately and fairly regulate the use of public property. He reviewed several examples and said that the City code could regulate time, place, or manner but not content of signage.

Todd Godfrey acknowledged the consistent issues related to the use of public parks, public property, and signage. He shared that the goal was to craft regulations related to the time and manner of protected freedom of speech and expression.

Councilmember Van Langeveld mentioned permitting versus individuals who did not have a permit for an event. She asked about the difference between regulating permits versus freedom of speech for individuals who do not have a permit. Todd Godfrey replied that the City could regulate time, place, and manner such as those without permits or events that were not designed as an expressive activity (such as farmers markets, etc.).

Councilmember Van Langeveld asked about freedom of speech that seemed threatening. Todd Godfrey responded that the First Amendment protected everything except “fighting words” or those intended to incite violence or a violent response. He spoke on the ways that permitted agencies allowed the use of public property for freedom of speech.

Councilmember Van Langeveld inquired about how to ensure it was made known that some expression may not be the views of the City. Todd Godfrey said that while some cities required similar signage he had never seen that kind of requirement actually litigated. He said per the courts most people understood the nature of a public forum and not enough tie to a government agency to be concerned related to first amendment jurisprudence.

Councilmember Jackson asked about those cities that were more proactive versus those that were less proactive on regulations. She felt the first amendment was to protect speech we may not like. Todd Godfrey replied that the permit provisions could be an administrative burden for cities.

Councilmember Knowlton questioned if a distinction could be made between advertisement and political expression. Todd Godfrey replied that the law treated commercial speech moderately different than political speech but did feel it would make much difference in the regulation of public spaces.

Mayor Pro Tem Baskin spoke on limiting the amount of signage. She mentioned political signage in the park strips and potential enforcement. Todd Godfrey responded that there were some content neutral restrictions that could be written but cautioned what the overall effect may be with particular applications. He shared the example of a city with an ordinance that defined and regulated political signage and not allowing any signage in park strips.

Mayor Pro Tem Baskin then asked about murals on public walls and how to pick which murals were appropriate. Todd Godfrey spoke on public art and the possible process of protecting the appropriateness of public art during the soliciting of public art and indicating the nature of what was desired.

Mayor Pro Tem Baskin questioned city ordinances about political signage posted within a certain footage of City Hall or a polling location. Todd Godfrey replied that this restriction was regulated through State law.

Mayor Pro Tem Baskin asked for recommendations. Todd Godfrey suggested simple and basic permit requirements for all events held on City property with a nominal or no fee. He was in favor of restrictions which were evenhandedly enforced and easily understood.

2. ADJOURN

Mayor Pro Tem Baskin adjourned the meeting at 6:52 p.m. to begin the regular session.

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
ANCHOR LOCATION: CITY HALL
10 EAST CENTER STREET, NORTH SALT LAKE
SEPTEMBER 3, 2024

DRAFT

Mayor Pro Tempore Baskin welcomed those present at 7:00 p.m. Ted Knowlton offered a thought and led those present in the Pledge of Allegiance.

PRESENT: Councilmember Lisa Watts Baskin
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Alisa Van Langeveld

EXCUSED: Mayor Brian Horrocks

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon Rueckert, Public Works Director; Mitch Gwilliam, Deputy Chief; Terry Fritz, Deputy Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers, Finance Director; Wendy Page, City Recorder.

OTHERS PRESENT: Becky Bissegger, Brian Fabbi, Craig Hansen, Stevie Norcross, Gail Groves, Winston Mulder, Amanda Kirk, Eric Smith, Seth Bracken, Jeff Meyer, Amy Morrow, Jared Laing, Hannah McCrory, Athena Adair, Ronda McCoy, Ashlee Christensen, Angie McFarland, Jarom Mercer, Matthew Jensen, Collin Larson, Austin Cerce, Sarah Sargent, Chad Rawlings, Cody Schoenfeld, Andrew Kirto, Ellie Hines, Scott Coulam, Spencer Smith, Jason Myrup, Pamela Beneshti, Justin Nelson, Michael Moore, Chris Billings, Emily Carr, Melanie Lilyquist, Tim Burton, Shirley Arnett, Cameron Neibaur, Jeremiah Winterburn, Mike Coleman, Crystal Makin, Dee Lalliss, Lisa Thompson, Dallis Saxton, Cobi Arnett, William Salisbury, Hailey Kisana, Buu Diep/Alan Michelsen, Leslie McClere, Sandy McClere, Cassandra Yohn White, Quinn Anderson, Winston Mulder, Jennifer Christensen, Jessica Edwards, Kyle Nielsen, Steven Farrington, Spencer Smith, Taylor Smith, Amy Morrow, Roberto Donado, April Nielsen, Jon Nielsen, Marco Rodriguez, Richelle Orme, Erik Aune, Tiffany Aune, Alyssa Blake, Ashley Breinholt, Josh Breinholt, Jarom Casey, Joel McAllister, Timbre Casey, Christine McAllister, Anna Fiestel, Neil Bingham, Troy Anderson, Aaron Finnell, Robert Hammon, Tom Johnson, Andrea Johnson, Tina Bitnam, Linda Bitnam, Jeanne Rackham, Clayton Rackham, Daniel Omalley, Dallas Golden, Rebecca Golden, Cameron Neibaur, Chad Rawlings, Jeannette Moreno, Adam Woodmansee, Leslie Clark, Valerie Murray, Claire Plowman, Amber Simmons, Mary D. Crystal, McCall Peart, G. Stephen, Jeff Johnsen, Jan Hendrickson, Daniel Fish, Andrew Driggs,

Payton Redmond, Cameron Redmond, Shella Shingleton, Brian Pinkerton, Kelly Pinkerton, Luke Plowman, Natalie South, Terence Huntsman, Cambria Drescher, Sheryl Smith, Matthew Ellis, Amber Lingard, Matthew Christensen, Eldon Weber, Alice Ann Weber, Nolan McDonald, Elaine McDonald, Steve Garn, Jayme Garn, Chris Mabey, S. Johnson, Sadie Nellis, David Hale, Manuel Madrid, Elizabeth Madrid, Jackie Barber, Gabe Barber, Cedric Acoste, Sherry Miller, Logan Mullen, Brooklyn Park, Pansy Winterburn, Josh Hall, Emily Weaver, Ryan Holbrook, Gentry Holbrook, Carolina Rivas, Jason Watson, West Foultmor, residents; Ashley Fredde, KSL; Jan Hendrickson, Bountiful resident; Wayne Niederhauser, Utah Homeless Coordinator; Todd Weiler, State Senator; Melissa Ballard, Utah State Representative; Jeff Clayton, Switchpoint representative.

1. CITIZEN COMMENT

There were no citizen comments.

2. INFORMATION AND PUBLIC INPUT RELATE TO A PROPOSED HOMELESS SHELTER FACILITY LOCATED AT 1130 WEST CENTER STREET IN NORTH SALT LAKE

Mayor Pro Tem Baskin requested polite and professional behavior from those in attendance including no verbal outbursts, clapping, or any other similar conduct that would intimidate others.

Ken Leetham read a letter from Mayor Horrocks stating that the City was concerned that the recently closed Lifeline facility may be purchased by Switchpoint. He said the City had worked with County and State officials to seek a more reasonable option for displaced individuals in Davis County. He shared that the proposed resolution expressed united opposition to the proposed shelter in the City.

Ken Leetham then made a presentation on this item. He said the City Council shared the concerns of the public and would be adopting a position through Resolution that was in opposition to the proposed shelter location. He said the proposed Resolution made it clear that a shelter in North Salt Lake was the wrong solution for Davis County's required Winter Response Plan. He shared that the County should continue to work to find a shelter location that more adequately served the Davis County homeless population. He mentioned that this was a County responsibility to work with local cities to find suitable locations that also met the public need for these types of facilities. Mr. Leetham then mentioned that the City provided a variety of housing types and that the elected officials and City staff cared about affordable housing, food insecurity, mental health, substance abuse, and other things that may contribute to homelessness. He also spoke on the concerns of residents related to this, and other matters.

Ken Leetham reviewed rates of homelessness for other States with Utah at 11 individuals per 10,000 people. He said State Law required Counties to submit a Winter Response Plan which included a Code Blue solution (temperatures of 18 degrees or below) and a Winter Shelter Plan. He explained the winter shelter could be either a temporary shelter or a year-round permanent shelter facility. He mentioned that Davis County had submitted a plan which proposed the use of a 20 seat heated bus for the Code Blue response and a year-round permanent shelter facility by 2028. He noted that the plan was rejected by the State as it did not identify sufficient funding resources for the Code Blue proposal. Mr. Leetham also said that State code allowed the Office of Homeless Services (OHS) to expand a shelter in the County or establish a temporary winter shelter for two years. He added that the OHS was not allowed to convert a temporary shelter into a permanent shelter without a city's consent after April 15, 2026.

Ken Leetham stated the North Salt Lake proposed shelter at the Lifeline facility on 1130 West Center Street was to be operated by Switchpoint and owned by Davis County or the State of Utah. He showed the proposed location on a map with a seven mile radius that included downtown Salt Lake and Centerville. He noted that a 23 mile radius from the proposed North Salt Lake site included all of Davis County and most of the Salt Lake valley. He explained that a radius that covered all of Davis County (12 miles) would place a homeless shelter facility approximately on the west side of Farmington. Mr. Leetham shared the following information related to Davis County homelessness:

- The County has counted 65 individuals in the Point in Time Count (PIT)
- In recent years the County has exported over 200 people to other counties (Salt Lake and Weber) for shelter and other services
- The County's homeless populations were estimated to be located more centrally in Clearfield, Kaysville, Layton
- A homeless facility in the City of North Salt Lake would not address homelessness for Davis County populations

Ken Leetham mentioned the proposed shelter facility would have 80 beds and as a Tier 1 facility, the City would receive an estimated $350,000 to 500,000 annually from the State Homeless Mitigation Fund. He said the City would be required to work with individuals that were not admitted or exited out of the facility and have regular meetings with Switchpoint. He then said the property was currently zoned General Commercial and previously used for a youth addiction recovery center which was approved by a conditional use process. Mr. Leetham explained that the City had not received any applications from Switchpoint at this time. He said the City was obligated to be fair, equitable, reasonable, and impartial in all decisions it makes. He mentioned that the City was in a formal process of amending the conditional use section of the land development code to become current with State law and add applicable and relevant conditions for all conditional uses.

Mayor Pro Tem Baskin said Wayne Niederhauser, State Homeless Coordinator, would provide comments as well as Senator Todd Weiler and Representative Melissa Ballard.

Wayne Niederhauser commented on the review of State Law particularly Section 35a-16 related to the Winter Response Plan and shelter requirements. He clarified that in the Winter Response Plan there were two parts including Code Blue (temperature based) which was required of 1st, 2nd, 3rd and 4th class counties in the State and the Winter Response Plan (which included Code Blue). He spoke on how the Davis County plan was non-compliant in that they had proposed a fulltime facility which delayed the winter response plan one year. He said the goal was to get people out of the shelters but housing was a challenge in the State. He explained the non-compliance portion was the Code Blue proposal and how the bus proposal cost more than the available funding.

The Council asked about the proposal for a fulltime facility including who submitted the proposal, if the proposal could be revised, ways to meet the requirements, the task force authority including determining a location, and the potential use of the Lifeline facility.

Wayne Niederhauser replied to the Council's questions and said that Davis County task force prepared the proposal which was due August 1, 2024. He explained the State had preemptive rights but felt that the Davis County Winter Plan was compliant as they proposed a year round facility. He mentioned there was a requirement to have sufficient beds to address Code Blue this year and the proposed plan was a bus which did not have adequate funding. He indicated the State could now step in and find a facility or work with Davis County to come up with an alternative plan including resolving the issues with the bus proposal. He clarified that the proposed facility would meet the Code Blue Plan and the full-time facility requirements for Davis County. Mr. Niederhauser stated that the City Council, not the State of Utah or the State Homeless Services Board, would determine whether the Lifeline facility was approved as it was a local land use issue.

Todd Weiler, State Senator, commented on Code Blue and that mental health services were a County service. He said the homeless population was much bigger than 65 individuals and cited that Davis Behavioral Health Services had met with over 500 individuals who did not have an address as well as homeless students attending every high school in the County. He requested that the City deny the zoning for the request for the reasons previously listed and said these individuals needed housing, food, transportation, and other services nearby which did not exist in the City of North Salt Lake.

Melissa Ballard, Utah State Representative, commented that she was in agreement that the proposed location in the City was not appropriate for multiple reasons. She spoke on all the resources and legislation to help provide a pathway for communities related to homelessness including federal funding. She expressed frustration that the County was proposing the use of its

resources to create essentially an expansion of the Salt Lake County homeless shelter. She said these facilities needed to be where other services were provided.

Mayor Pro Tem Baskin invited any of the public wishing to comment to sign in on the provided sheet and limit comments to three minutes.

Becky Bissegger, resident, said the reality of a facility like this was not appropriate and it brought about a greater chance of pedophiles. She mentioned there were several schools in the neighborhood which was a huge concern.

Brian Fabbi, resident, commented that he previously lived in West Valley and a permanent homeless shelter was built about a mile from his HOA. He spoke of the effects of this shelter in that area. He mentioned negative issues including the safety of Jordan River Trail, drugs, crime, people who prey on the homeless, sanitation, and lack of services.

Craig Hansen, resident, said he worked in law enforcement and had worked with the homeless population in Salt Lake. He mentioned that if the shelter was placed in North Salt Lake that it would be an overflow for Salt Lake. He mentioned the resources were not near the City as the closest mental health services were in Layton.

Stevie Norcross, resident, said Davis County needed to find an appropriate solution to assist the unsheltered population particularly during the winter months. She reviewed State code related to determining the location.

Gail Groves, resident, spoke on a family member's experience with the Switchpoint location in St. George. She said her relative mentioned multiple issues related to the facility including drugs, tent camps, etc. and how it was an unmitigated danger for residents.

Winston Mulder, resident, said he attended and commented at the Davis County Commission meeting earlier in the day. He echoed the comments that had been made and provided clarification that the County was required by law to fulfill the Winter Response Plan. He mentioned the requirements of the law that the site must be more than 500 feet from a community location (schools, public parks) and suggested the City designate a parcel near the Lifeline facility as a public park.

Amanda Kirk, resident, shared that her concerns were the same as what had been iterated including transportation and services. She said Salt Lake may treat this proposed shelter as overflow. She suggested a more central location in Layton and establishing a Davis Behavioral Health location at the Lifeline facility instead.

Eric Smith, resident, commented that the City could zone the shelter out of the city limits. He said there would be a lawsuit if the State tried to place a shelter in the City.

Seth Bracken, resident, said residents had discussed this issue online. He mentioned after reaching out to several entities that it was unclear who was pushing the shelter location in the City. He asked the City to continue to express opposition to the Davis County Commission.

Jeff Meyer, resident, said he previously lived in South Salt Lake and had an incident with a homeless person on a train. He spoke on accountability and the next steps including determining who chose the location, who was purchasing the site, funding, and any recourse.

Jan Hendrickson, Bountiful resident, commented that this would be a Bountiful issue as well with increased crime and other issues. She said the answer was not shelters but fixing the homeless problem.

Amy Morrow, resident, said she previously lived near Sugarhouse Park and shared several instances including break-ins, as well as issues at the nearby park including murder (involving two homeless individuals) and drug paraphernalia. She mentioned how safe she currently felt in the City and pleaded that the City consider the many children who lived in the area.

Jared Laing, resident, spoke on the homeless individuals who were not motivated to be good citizens. He expressed concern that the neighborhoods would become unsafe and property values would decrease.

Hannah McCrory, resident, said there were multiple cities that had regulations against homeless shelters being placed within a certain distance from a school. She suggested that this be remedied as there were six schools within a mile of the proposed location.

Athena Adair, resident, shared that she had several family members who were or had been homeless. She said that the safety of children was a top priority and no due diligence had been done by the State, County, or Switchpoint to see what negative impacts this might have.

Ronda McCoy, resident, commented that she also had homeless family members. She mentioned she worked for a hotel in Sugarhouse and had dealt with homeless individuals. She spoke on resources such as increased police response, community needs, increased homeless population, and request for a City law to prohibit shelters within a certain distance of schools.

Ashlee Christensen, resident, shared that she was homeless due to a substance abuse problem. She stayed at several facilities, obtained employment, and was able to attend school through vocational rehab. She attended the State homeless council meeting and County Commissioner Kamalu commented there was $1 million to be allocated towards Code Blue. She requested transparency regarding who would own the property and who would operate the facility.

Angie McFarland, resident, said she was an ER social worker and interacted with homeless individuals on a daily basis. She spoke on feeling unsafe even in a controlled environment at the

hospital. She commented that she was an advocate for those individuals to receive resources but felt the City was an inadequate location.

Jarom Mercer, resident, commented that he was a junior high school teacher and recently purchased a home in the Foxboro area near the Legacy Park Trail. He asked what would happen to the community if the proposed property became a shelter especially without resources nearby. He urged Davis County to consider other options as this would affect nearby schools, the trails, and the community.

Matthew Jensen, resident, spoke on commuting to both Salt Lake and Farmington for work and the unsafe conditions he has found going into Salt Lake. He mentioned preserving safety along the trails and working together to do what was right.

Collin Larson, resident, stated that a homeless shelter would not work due to insufficient infrastructure, lack of transportation, small size, and location of schools. He requested that County and State leaders be more proactive on letting residents know of these issues and not neglecting the City due to its location.

Austin Cerce, resident, shared statistics related to crime increases when homeless shelters were introduced into neighborhoods. He estimated that the cost of police calls was $1,317 per call or $1.5 million a year.

Sarah Sargent, resident, spoke on her son and others who attended Spectrum Academy. She said it was the City's responsibility to provide protection to that vulnerable population.

Chad Rawlings, resident, shared that he had a family member who struggled with homelessness and related issues. He asked the City Council to be the voice of residents and stand by the Resolution and continue to oppose the proposed homeless shelter in the City.

Cody Schoenfeld, resident, commented that he worked for Salt Lake City Parks and dealt with the homeless every day for eight years including the murder in the park. He was also involved with the cleanup of the homeless camps as part of his job. He spoke on his family, neighborhood and desire to keep things as they were.

Andrew Kirato, resident, spoke on the atmosphere in Foxboro and the safety and interaction of the children in that area. He expressed concern that a shelter would cause issues and change the character of the neighborhood.

Ellie Hines, resident, shared the contrast of her experience of growing up in Foxboro and then moving to Midvale and witnessing crime and homelessness. She spoke on the safety and sense of community in Foxboro and the reality that a shelter would change the area.

Scott Coulam, resident, said he was curious why this property was selected and mentioned safety and other concerns. He mentioned that if the goal was to help these homeless individuals, then this was not the right location for them to access services. He urged the City Council to deny any zoning change or a variance for a shelter.

Spencer Smith, resident, shared several reasons why he felt this was a terrible location including proximity to the Jordan River, the Legacy overpass, destruction or theft of commercial or other property, and equity issues of who was bearing the brunt of this proposal.

Jason Myrup, resident, spoke on the suitability of Switchpoint to run this facility with taxpayer funds. He questioned their qualifications, the conditions of their other facilities, financial management, and being a partner with the City.

Pamela Beneshti, resident, expressed pride in the community for attending and sharing their concern. She spoke on Stericycle and the fight to remove them from the community. She said the community would unite to remove the proposed shelter if it was approved.

Justin Nelson, resident, was opposed to the proposed shelter in the City but not a shelter in the County. He mentioned Megan's Law in which no sex offender could live within a certain distance from a school. He asked if Switchpoint was credible and spoke on poor reviews. He mentioned potential issues such as overflow at the shelter, drug paraphernalia near the site, the need for counselors and medical professionals on site,

Michael Moore, resident, spoke on his experience in Turkey and how the homeless people lived in facilities and were not allowed to live on the streets. He felt that a similar situation should occur in the City with a fence and requirements to keep the neighborhoods, store, and Jordan River area clean.

Chris Billings, resident, said this decision affected multiple cities and was unsure why the County would try to place a shelter in close proximity to Salt Lake City. He said the County Commissioners made a last minute decision on this location and urged the City to block this terrible choice.

Emily Carr, resident, shared some data that the facility would house 52 individuals and 26 families. She mentioned proposing safety requirements and wondered where the homeless families would go if this shelter was not approved. She spoke on public transportation and if the UTA on demand would be sufficient. She also said the City Council had toured the Switchpoint facility and asked about their opinions.

Melanie Lilyquist, resident, mentioned concerns with the trail systems in the area, child advocacy, and emergency services response time.

Tim Burton, resident, commented on the public County meeting and how no one would take responsibility for the proposal. He asked Switchpoint and the State Homeless Committee if this was the solution they wanted when working with those who would not take accountability. He urged the City to pass the Resolution in opposition and to enact other options mentioned tonight including denial of a shelter in proximity to schools and turning the trailhead into a park.

Shirley Arnett, resident, said she was in agreement with Senator Weiler and Representative Ballard on this issue. She shared a word of warning against the State Legislature and for the City Council to defend and protect the community. She spoke on being an advocate for the disabled, women, people of color, and those with differences.

Cameron Neibaur, resident, noted that placing this type of facility in Foxboro was a massive failure and would not help these individuals. He said his wife was a licensed substance abuse counselor. He spoke on how the individuals with substance abuse issues needed assistance and requested the City Council represent the community and provide transparency.

Jeremiah Winterburn, resident, spoke on compliance with Code Blue and on how many Code Reds would occur in the area including drug use, safety issues, and other problems.

Mike Coleman, resident, questioned who selected this site, the process of site selection, how the City and County would partner in meeting the needs of homelessness, the period for noncompliance to the State mandate, what the task force was doing to meet the timelines and needs, how the City could assist, and how the City could hold the County accountable and transparent.

Crystal Makin, resident, said her job included the laws and requirements around homeless shelters. She mentioned the closure of the Road Home facility in Salt Lake and the burden placed on surrounding communities as well as the individuals not receiving support. She hoped that Davis County would provide a more thought-out approach to homelessness. She suggested that the proposed location could be a library, a community center, or park and still provide a benefit to the County.

Dee Lalliss, resident, said the use did not permit a homeless shelter and would require rezoning or a conditional use permit. He shared legal reasoning for why the City could deny the shelter based on issues such as transportation and zoning.

Lisa Thompson, resident, asked the City Council to defend the community and encourage the State and County to protect all residents and implement requirements that this type of facility could not be placed in residential areas.

Dallis Saxton, resident, commented that he was a public educator and implored the City to make the right decision. He said the City Council was overworked and underpaid like educators and expressed concern for the youth.

Cobi Arnett, resident, said she had a special needs daughter that accessed the same resources that the homeless utilized. She spoke on the difficulty of accessing these services and general travel difficulty in the City.

Mayor Pro Tem Baskin closed the public comment period and stated notes were taken and the comments were valued and heard.

3. CONSIDERATION OF RESOLUTION 2024-30R: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE WHICH AFFIRMATIVELY STATES ITS OPPOSITION TO A PROPOSED HOMELESS SHELTER WITHIN THE CITY LIMITS AND CALLS UPON THE COUNTY COMMISSION, THE DAVIS COUNTY WINTER RESPONSE TASK FORCE, AND THE DAVIS COUNTY LOCAL HOMELESS COUNCIL TO FIND A PERMANENT YEAR-ROUND SHELTER LOCATION THAT MORE FULLY MEETS THE NEEDS OF DAVIS COUNTY'S HOMELESS POPULATION

Mayor Pro Tem Baskin read Resolution 2024-30R in its entirety for the benefit of the public.

Councilmember Jackson moved that the City Council approve Resolution 2024-30R: a resolution which affirmatively states its opposition to a proposed homeless shelter within the City limits and calls upon the County Commission, the Davis County Winter Response Task Force, and the Davis County Local Homeless Council to find a permanent year-round shelter location that more fully meets the needs of Davis County's homeless population. Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

The City Council expressed gratitude to the residents in attendance, commitment to represent the community, assurance to provide transparency, and promise to continue to contest this proposed location.

Councilmember Van Langeveld commented that the local task force was exempt from compliance with the Open and Public Meetings Act and was not required to hold public meetings or provide meeting minutes. She said there was legislative opportunity to make changes to this requirement as discussions and decisions made outside the public view could result in similar issues.

Mayor Pro Tem Baskin spoke on the seriousness of homelessness and finding solutions. She mentioned Switchpoint offered medical staff as well as in house and assigned care and was not

against this model but felt the location was not suitable. She requested when a suitable location was found that it, and that community, be supported.

There was a brief recess from 9:50 p.m. to 10:13 p.m.

4. CONSIDERATION OF HATCH PARK PHASING PLANS

Ken Leetham provided an update on the numerous meetings with staff and the design team. He spoke on the funding dilemma for the Hatch Park remodel. He explained that $17 million in bond funds were available. He said the park plans included the Phase 1 consisting of the majority of the park with the community center and north east area as Phase 2. He said Phase 1 was estimated to cost $21 million. Mr. Leetham suggested a phasing plan that utilized the available $17 million with $3 for a playground and eight pickleball courts, a community center with a public plaza. He said this would include a partnership with a private developer to build the retail, residential, and parking garage along the public plaza.

Ken Leetham said the design and use of the community center building would include feedback from the Planning Commission, the Parks and Arts Board, and an architect. He asked for feedback from the City Council. He shared the proposed full park design and said the community center would be a focal point especially with a solid developer. He mentioned that in 2027 the City would place on the ballot the reauthorization of the RAP tax and, if authorized, could be used for the remainder of the park renovations.

The Council asked about the housing component and the benefit in offering that feature.

Ken Leetham said the space could be public park space rather than housing or buildings. He mentioned that the community center could remain in Phase 2.

Councilmember Jackson was in favor of food and retail options as this would create and draw visitors to the City Center. She felt residential may create a divide of residential versus retail and spoke on a similar development in Centerville that no longer had retail.

Councilmember Knowlton said he liked the concept of focal point but requested more information on the stacked/mixed use concept. He spoke on creating a connection between the pickleball and the community center.

The Council discussed purchasing additional property, obtaining additional funds/debt to complete the entire park, and waiting for RAP funds versus cost increases.

Ken Leetham commented that staff would review different scenarios with cost estimates and present them to the City Council. He mentioned the different uses for the Community Center including event center with rental revenue, office space, and the potential of partnering with

other public partners like the County Health Department, Library, or State Workforce Services, etc.

Councilmember Van Langeveld requested a stage area, smaller scale retail and restaurants.

Councilmember Jackson was in favor of a water feature and developing the internal area of the park and not including the development of the triangle area south of City Hall for $1.6 with this project.

The general consensus of the City Council was that the City should work to complete as much of Phase 1 as possible including the use of reserve funds, if needed. Ken Leetham suggested that we all continue to look at ways to phase the park in a manner that would result in a good renovation. He also suggested that this item be placed regularly on City Council agendas.

5. APPROVAL OF CITY COUNCIL MINUTES

The City Council minutes of August 6, 2024 were reviewed and approved.

Councilmember Knowlton moved that the City Council approve the minutes of August 6, 2024 as written. Councilmember Jackson seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

6. APPROVAL OF CITY COUNCIL MINUTES

The City Council minutes of August 15, 2024 were reviewed and approved.

Councilmember Van Langeveld moved that the City Council approve the minutes of August 15, 2024 as written. Councilmember Knowlton seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

7. APPROVAL OF CITY COUNCIL MINUTES

The City Council minutes of August 20, 2024 were reviewed and approved.

Councilmember Clayton moved that the City Council approve the minutes of August 20, 2024 as written. Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.

8. ACTION ITEMS

The action items list was reviewed. Completed items were removed from the list.

Councilmember Jackson requested specifics on zoning for ways to block the proposed shelter. Ken Leetham replied that staff was working on the zoning and land use entitlement related to the homeless shelter. He said staff would provide the best information on what the General Commercial zone and conditional use section of the City code would allow and not allow.

9. COUNCIL REPORTS

No reports given.

10. CITY ATTORNEY'S REPORT

Todd Godfrey had nothing to report.

11. MAYOR'S REPORT

Mayor Pro Tem Baskin commented that she received a text stating that Switchpoint would not be moving ahead with the purchase or seeking a conditional use permit for the property located in the City.

The Council also requested that staff provide information such as the presentation, the County's Winter Response Plan, etc. and answers to the residents' questions on the City's website.

12. CITY MANAGER'S REPORT

Ken Leetham commented that the League of Cities and Towns conference would be held September 4th and 5th.

13. ADJOURN

Mayor Pro Tem Baskin adjourned the meeting at 10:58 p.m.

The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday September 17, 2024 by unanimous vote of all members present.

_____ _____

Lisa Watts Baskin, Mayor Pro Tem *Wendy Page, City Recorder*

Action Items for September 17, 2024

Item	Staff	Description	Staff Responses
New			
1	Ken	(9-3-24 CC) Staff provide information such as the presentation, the County's Winter Response Plan, answers to resident questions from CC meeting 9/3/24 on website.	
2	Ken	(9-3-24 CC) Reach out to the County in an effort to firm up that the City was in opposition to the proposed location for the homeless shelter but may assist in finding alternatives.	
Current			
3	Ken and Sherrie	(8-6-24 CM Knowlton) Staff to reach out to other communities (City Managers) related to bike corridors and preparing an application for funding from WFRC.	*(8/15/24) Ted Knowlton to advise city staff on the best timing for this item.*
4	Ken/Heidi	(7-16-24 CM Knowlton) Discuss annexation of Chevron with Davis County.	*(8/13/24) Ken and Mayor discussed this with County Commissioner and will continue discussions with Davis County. Heidi to evaluate the financial impacts of annexation.*
5	Ken and David	(6-18-24 CC) Eagleridge beautification project – staff to continue working on the beautification project including branding, less expensive plans, cohesive signage (all City).	
6	Ken	(6-4-24 CM Van Langeveld) Formal notification to the South Davis Sewer District that the Foxboro neighborhood it still experiencing significant odor issues.	*(8/15/24) Draft letter to the District will be sent by 8/20.*
7	Ken	(5-21-24 CM Knowlton) Prepare talking points for the 2600 South / 1100 North bridge challenges.	
8	Ken	(5-21-24 CM Knowlton) Staff follow up with UTA on Foxboro bus route.	*(9/11/24) Ken spoke with UTA Trustee and has a meeting set for October 3 to meet and discuss UTA/City issues.*
9	Sherrie	(5-7-24 CC) Prepare application for Discover Davis Mural Program and review RAP tax for potential City match	*(7/30/24) Application deadline was extended until 8/30/24, the Parks & Arts Board is looking for a location.*
10	Ken	(5-7-24 CC) Review next steps for the potential of a Sister City partnership with Mangoase Ghana	
11	Jon/Sherrie	(5-7-24 CM Jackson) Possibility for an app that would provide the status of possible rail blockages. (8-6-24 CM Jackson) signage notifications for rail blockages.	*(8/15/24) Staff is looking at several app possibilities. We will also be reaching out to UDOT to include permission to install electronic messaging technologies on US89 and other areas to alert for train delays. (8/26/24) Contacted*

			DSR a software development company. This company has created a train detection algorithm that can run on existing CCTV hardware. Currently there isn't camera hardware installed at any of the major crossings (Center, Main St, 1100 N) DSR doesn't provide any hardware but can develop their algorithms to use/present the data such as alerts of blockages at crossings and estimated times till clear. This information can be used for internal use only or can be relayed to roadside VMS signs or other signals. This information can also be pushed to mobile apps that can provide optimal routes during blockages. Development of this product for use specific to NSL crossings may be $100,000 - $150,000 and include nominal annual maintenance fees in perpetuity of software use. Estimates for camera hardware installation at these crossings would be around $50,000.
12	Heidi/Ken	(3-6-24 Mayor Horrocks) Potential hardship policy for mandatory recycling. Review costs for waste & recycling services.	*(5/2/24) Salt Lake City and Spanish Fork City have hardship programs managed by an outside agency (i.e., Salvation Army, Community Action Services Food Bank). Staff will look for a community partner (Davis County?) that could administer a program in NSL.*
13	Heidi	(2-20-24) Request for property tax report and sales tax analysis related to the City's industrial park.	*(6/11/24) Now that Davis County has set final values for 2024, Staff will work with them to prepare an analysis for presentation at a future City Council meeting.*
14	David / Karyn	(2-6-24 CM Jackson) Staff to further investigate and reach out to Big West Oil related to soil conditions of park strip on the south side of Center Street adjacent to BWO property.	*(8/14/2024) A soil sample will be taken to determine what chemicals are present in the soil.*
15	Sherrie / Karyn	(1-2-24 CM Van Langeveld & Knowlton) Staff to provide maps and inventory of City Owned properties, particularly those over one acre and list parcels that could potentially be put to a different use.	*(5/2/24). First draft under review and Ken will get specific feedback to Sherrie.*
16	Ken	(1-2-24 CM Van Langeveld) Staff to research additional cell towers or options in the Eaglewood Golf Course area including moving the existing cell tower near the clubhouse to the flagpole area and the ordinance related to smaller cellular towers.	*(5/22/24) Crown Castle has provided feedback on preferred locations. Staff to work on outreach to residents in order to obtain feedback on the possible addition of a cell tower.*

17	Ken	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congresswoman Maloy recommends.	*(5/16/24) Program details were not made available in advance and so we will be looking at projects for 2025. Possible projects include message and reader boards related to train crossing delays or other traffic safety improvements.*
18	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use.	*(3/16/23) Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting.*
19	Sherrie & PW/Parks Dept.	*Combined Action Items:* (Various Dates) Park strips & City owned property. Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	*(8/14/2024) Ali has identified grant opportunities for water efficient landscape improvements at City Hall as a demonstration project for the residents similar to Weber Basin and the Jordan River Conservatory Districts.* *Work session item to be scheduled for September 2024.*
Future Agenda Item Discussion Requests			
20	Ken	(8-6-24 CM Baskin) Presentation on A Bolder Way Forward.	*(9/11/24) Ken has reached out and extended an invitation for this group to come to a City Council meeting.*
21		(7-16-24 CC) Discuss the options for future Liberty Fest celebrations including new venues, security, mitigating risk, reviewing how other cities celebrated similar events.	
22	Ken	(6-18-24 CM Van Langeveld) Future work session to revisit the purpose of the advisory boards including potential to restructure, change scope, and focus. (7-16-24) Staff will put together ideas on City committees with potential to include events, arts, trails and active transportation, health & wellness under one umbrella. Define roles of chair and assigned Councilmember. Prepare changes to code and bylaws as needed.	
23	Sherrie	(6-18-24 CM Knowlton) Future work session to discuss the creation of a Trails Master Plan as part of the General Plan update.	*(8/14/2024) The general plan update will contain an updated Parks, trails, and recreation element. Part of that element will include an updated Trails Master Plan Map and implementation strategy to develop a full trails master plan to include a CFP. The Trails subcommittee is working to make recommendations for the updated map and for a proposed CFP for trail improvements. A good example of a trails mater plan and implementation plan*

			(CFP) can be viewed on Bountiful City website: https://www.bountifulutah.gov/trails
24	Ken/Wendy/Heidi	(3-6-24 CM Jackson) Council review of all City events for potential consolidating or removal. Staff to potentially prepare information on past events including attendance, cost, targeted demographics, etc.	*(3/13/24) Staff has updated the general ledger to include new general ledger accounts for each of the regular events. The new breakdown for review/discussion at the budget retreat scheduled for 3/23/24. (7-9-24) City Council work session on 7-16-24 will include this item.*
25	Ken / David	(4-2-24 CC) Staff will make future proposal on trees/sidewalk damage policies.	*(5/16/24) Funds have been proposed in the FY25 budget of $100k for the purpose of sidewalk repair. An ordinance relating to trees and public rights-of-way needs to be put forward.*
26	Sherrie/Karyn	(5-21-2024 CM Knowlton) Completion of the Hwy 89 corridor agreement with UDOT with a goal to complete the agreement by September 1, 2024. (8-6-24 CM Knowlton) Provide update at next meeting and draft agreement soon.	*(5/22/24)-Ali has been tasked with setting up a meeting with UDOT to complete the agreement. Chris Chestnut (UDOT) was working on the agreement and has moved to another position with UDOT. We recently received the preferred station locations from Horrocks and Karyn is drafting the proposed cross sections for the meeting.*
27	Sherrie	(5-21-2024 CM Knowlton) update on Utah Trails Network next steps. The Hwy 89 side path trail was not funded for 2024. (6-18-2024 CM Knowlton) set up a meeting with UDOT to discuss Highway 89 for the Utah Trails Network.	*(5/22/24) Staff will provide an update with regard to future funding cycles and how the WFRC's Beehive Bikeways plan may assist in obtaining funding in the next budget year.*
28	David / Jon	(3-23-24 CM Knowlton) Development of City tree planting program for private landowners. (6-18-2024 CM Knowlton) combine two action items related to tree planting program and set up a work session discussion with a proposal for the City Council.	
29	Ken / David	(3-23-24 Mayor Horrocks) Emergency preparedness – Hold CC work meeting where staff will present some findings about best practices and give CC some recommendations.	
30	Sherrie	(2-6-24) Schedule a joint Council / Planning Commission work session to provide direction to Landmark Design on the General Plan update and be involved from the beginning.	*(5/24/24) The community workshop will be held on June 27 at City Hall from 6-8 p.m. The CC and PC are invited and encouraged to attend. Post workshop, the consultant will formulate scenarios and a work session will be scheduled (tentatively September) to review the scenarios prior to releasing to the public.*
31	Sherrie	(1-2-24) Work session related to Code changes for the Rip the Strip Program and regulations for street trees.	

32	David/Linda	(12-6-23) Signage for Veterans Memorial Park and Hatch Park (Bamberger marker) back to City Council for review at future meeting.	
33	Sherrie	(10/3/23) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	
34	Ken	(6-20-23) Potential City Council discussion on cyber security.	*(7/12/23) A work meeting for this item will be held in September or October as schedules allow.*
Completed			
35	Ken	(7-16-24 Mayor) Reach out to Bountiful on the potential to partner in the cost of their cemetery and provide resident rates to NSL residents.	*(8/13/24) Bountiful City is not amenable to partnering with any community on their cemetery.*
36	Todd	(6-20-23) City Attorney to discuss first amendment, equal protection, and use of public facilities (time, place, manner restrictions).	*(7/12/23) This item will be scheduled for January 2024 after the new City Council is in place. (8-6-24) This item is scheduled for September 3, 2024 meeting.*



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

September 17, 2024
6:00 p.m.

MONTHLY FINACIAL REPORT - JULY 2024

DEPARTMENT UPDATE
ENGINEERING

Capital Facilities Projects & Engineering Department Update

Capital Facilities Plans

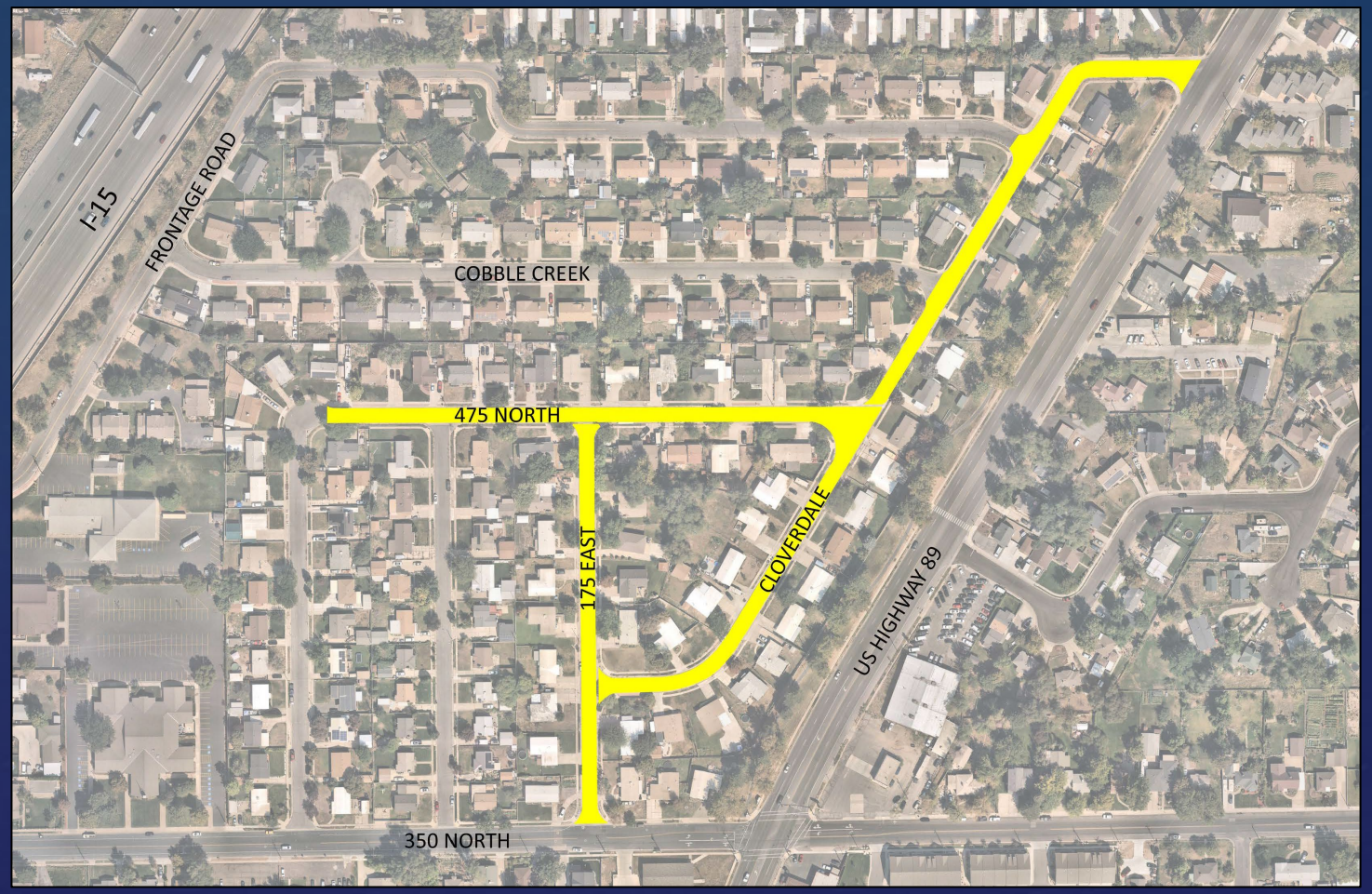
- Five Year Plan
- Fiscal Year vs Project Completion
  - Budget for Upcoming Fiscal Year
  - Project Design & Begin Construction
  - Roll into next FY for Completion

Construction Projects: Summer 2023

Project Description	Streets	Water	Storm Water	Other
175 E, 475 N & Cloverdale	Street Reconstruction	Water Line Replacement		
Mountain View, Skyview, Wildflower & Sego Lily (Eaglewood Loop)	Street Reconstruction	Secondary Water Line	French Drain (spring)	
Upper Eaglewood (Phase 2)	Street Reconstruction	PRV Replacement		
Main Street (Center to US Hwy 89)	Street Reconstruction	Water Line Replacement		
PRV Vaults & FCV		PRV Replacement		
350 East Tank Upgrades		Air Gap & Hatch Replacement		
Parkway Dr, Canyon Lane, Eagle Pass, Ridgetop Circle, 725 E	Street Reconstruction			
Sider Dr, 175 N, 550 E, 575 E	Street Reconstruction			
Lacey Way Reconstruction	New Asphalt (upper)			
Asphalt Trails at Legacy, Foxhollow & Mathis Parks				Asphalt Trail
Eaglewood Waterfall Feature				Waterfall

175 East, 475 North & Cloverdale

- New Water Line (City Crew)
- Full Asphalt Replacement



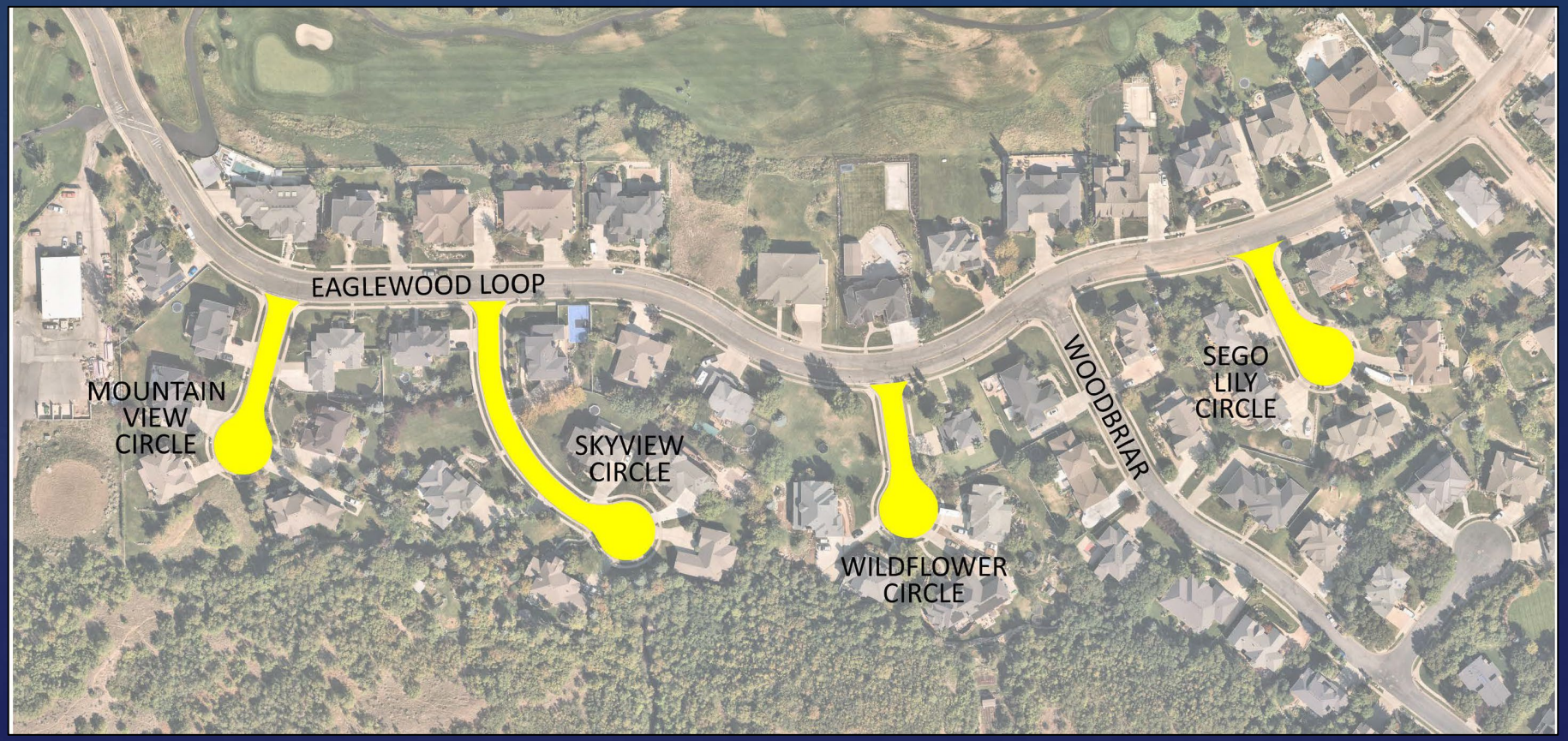
175 East, 475 North & Cloverdale



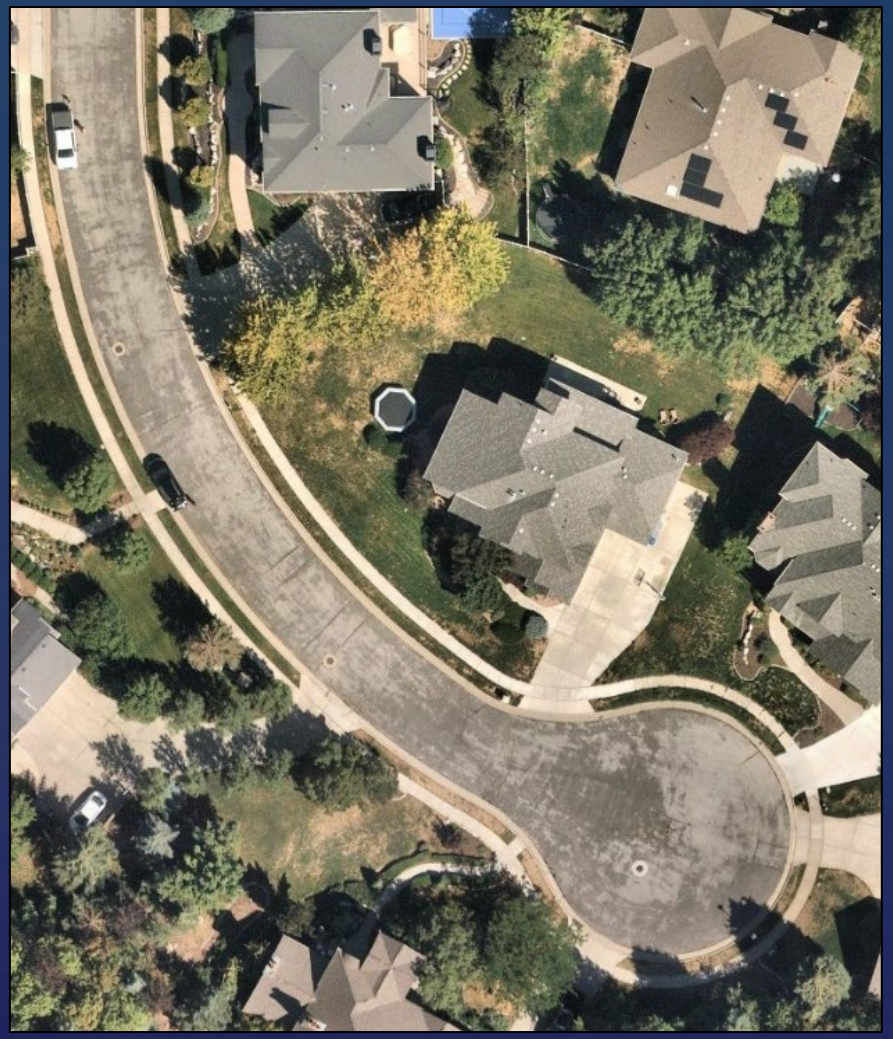


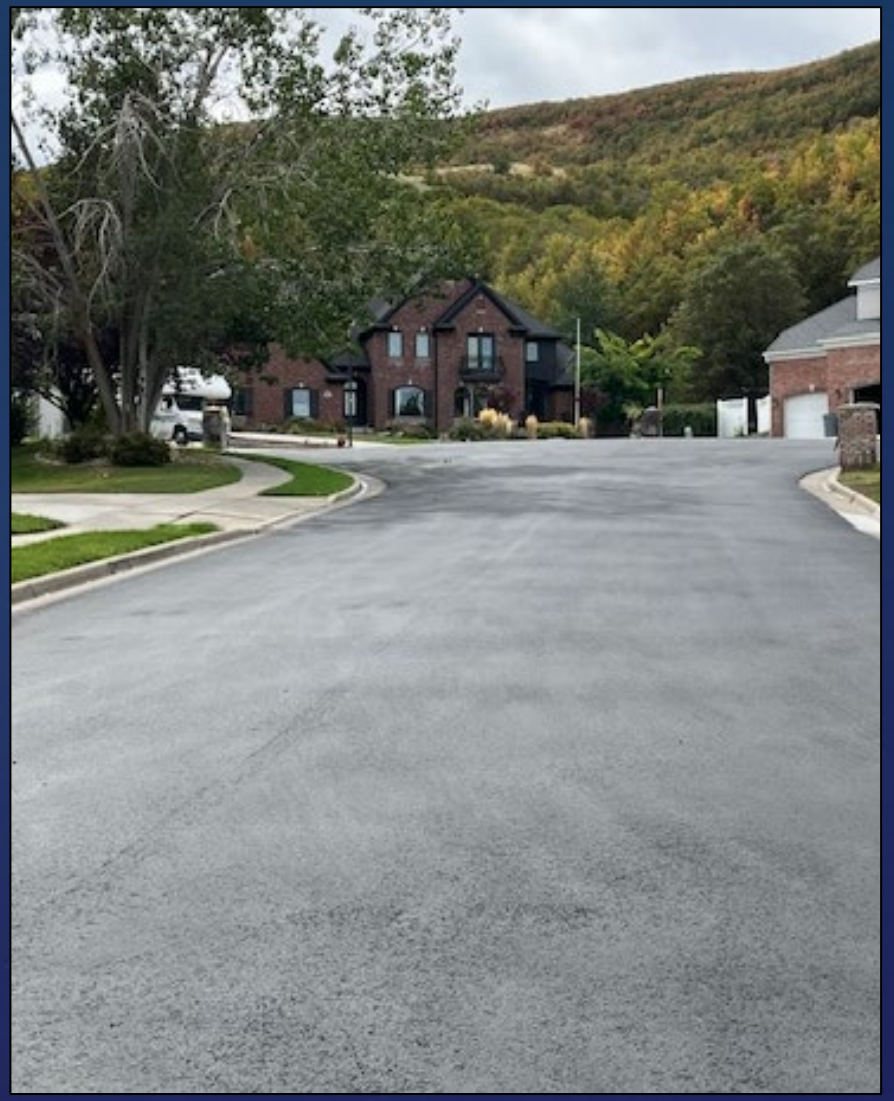
Mountain View, Skyview, Wildflower & Sego Lily

- New Secondary Water
- Full Asphalt Replacement
- French drain to collect springs in road



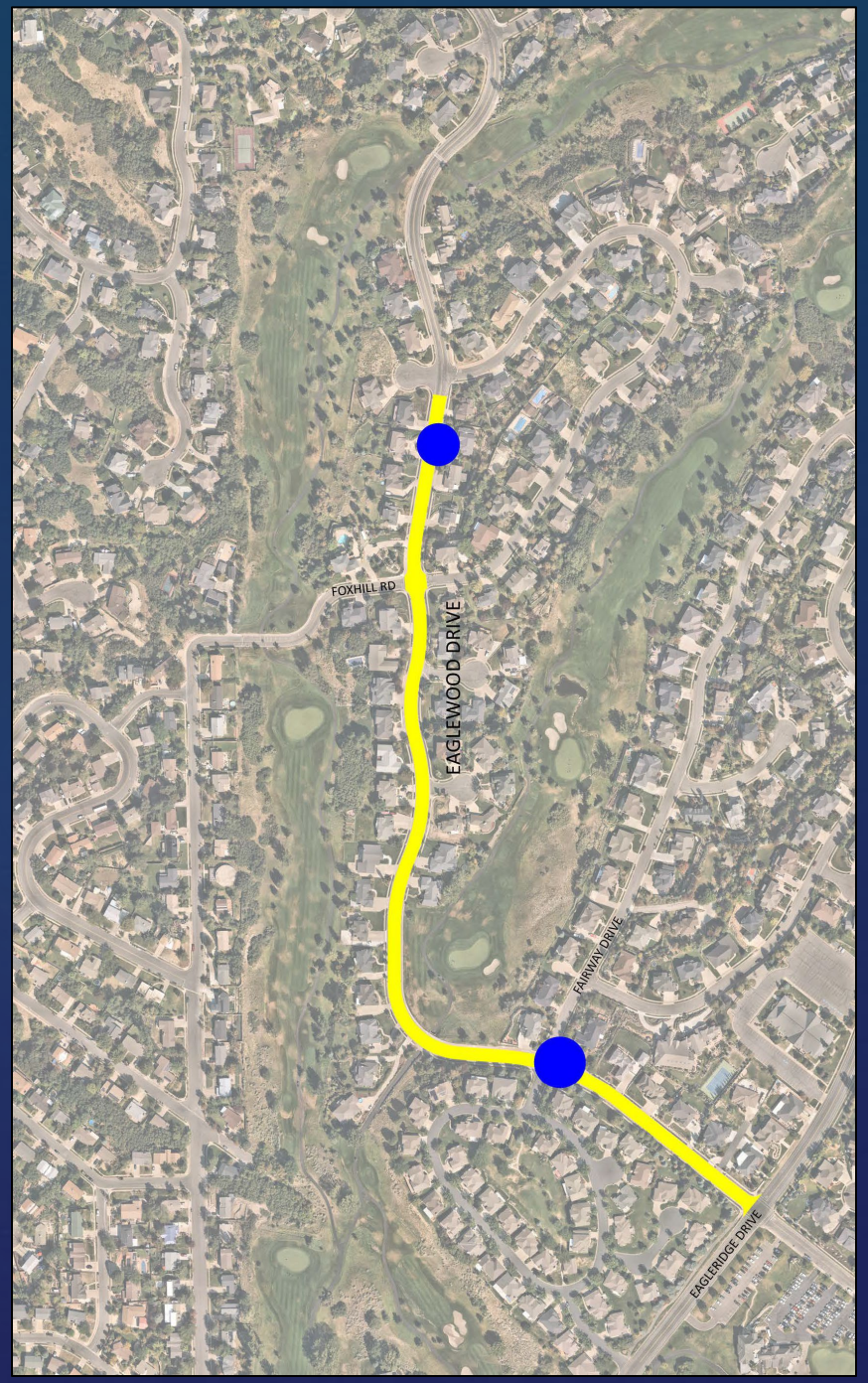
Mountain View, Skyview, Wildflower & Sego Lily





Eaglewood Drive
Phase 2

- Install new PRV vaults prior to reconstruction of upper Eaglewood Drive
- Full Asphalt Replacement



Eaglewood Drive





Pressure Reducing Valve (PRV) and Flow Control Valve (FCV) Vaults

- Wood Hill PRV
- Big West Oil meter & flow control vault



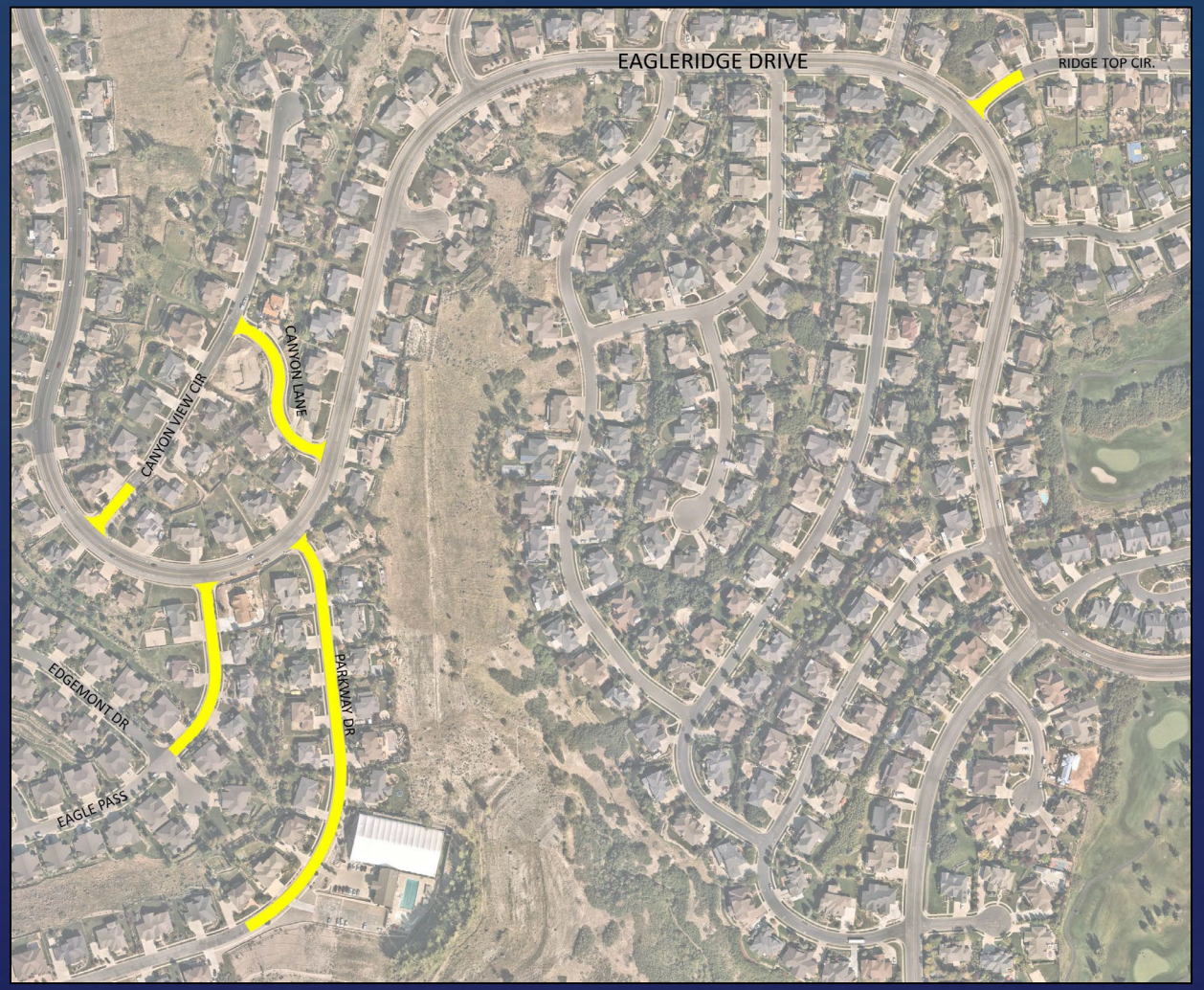


350 East Tank Upgrades

- Hatch Replacement – Palmquist Park
- Overflow retrofit
- Hatch Replacement – “Donut” Tanks

Parkway Dr, Canyon Lane, Canyon Circle, Eagle Pass, & Ridgetop Circle

Full Asphalt Replacement



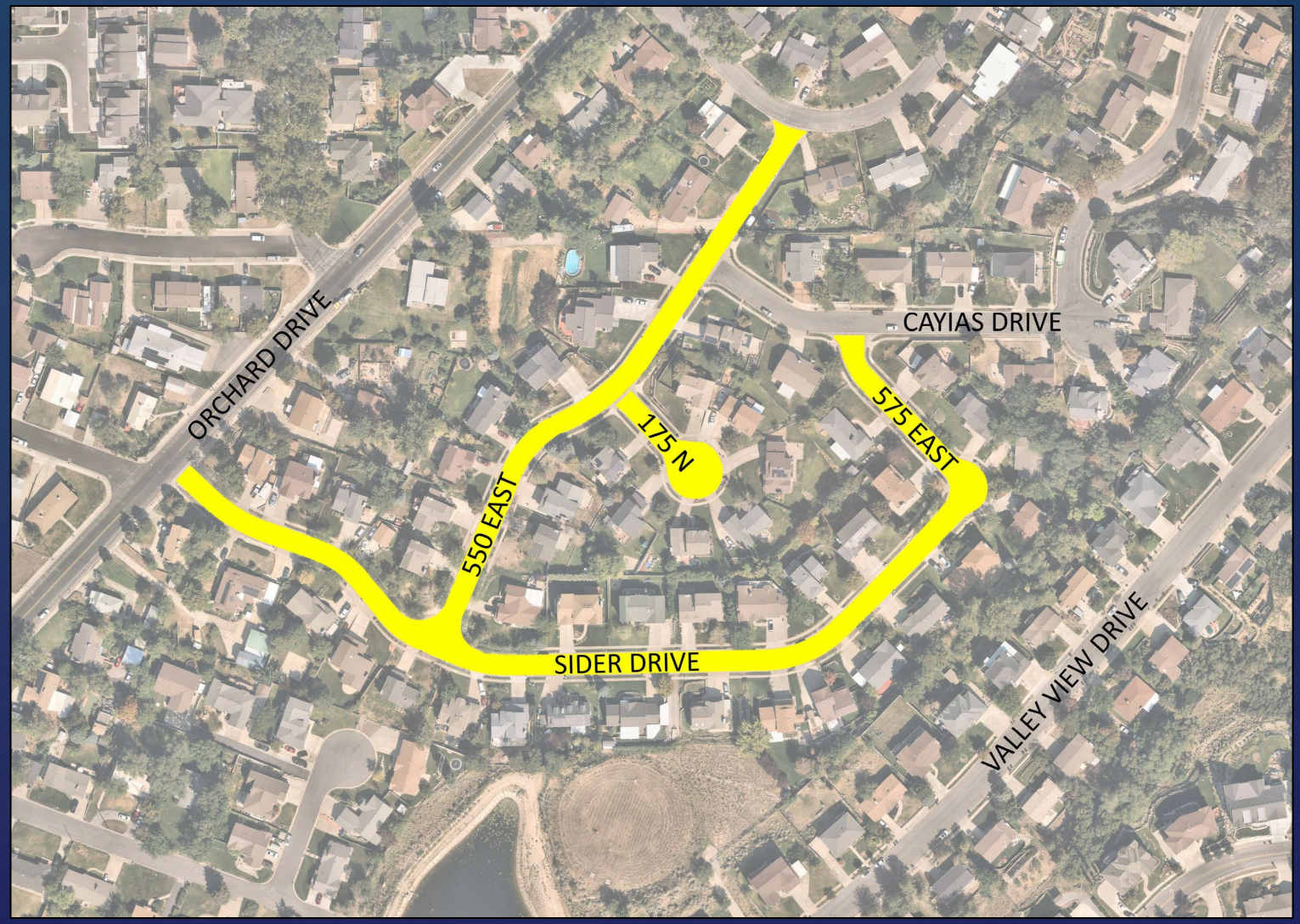
Parkway Drive





Sider Dr, 175 N, 550 E, & 575 E

Full Asphalt Replacement



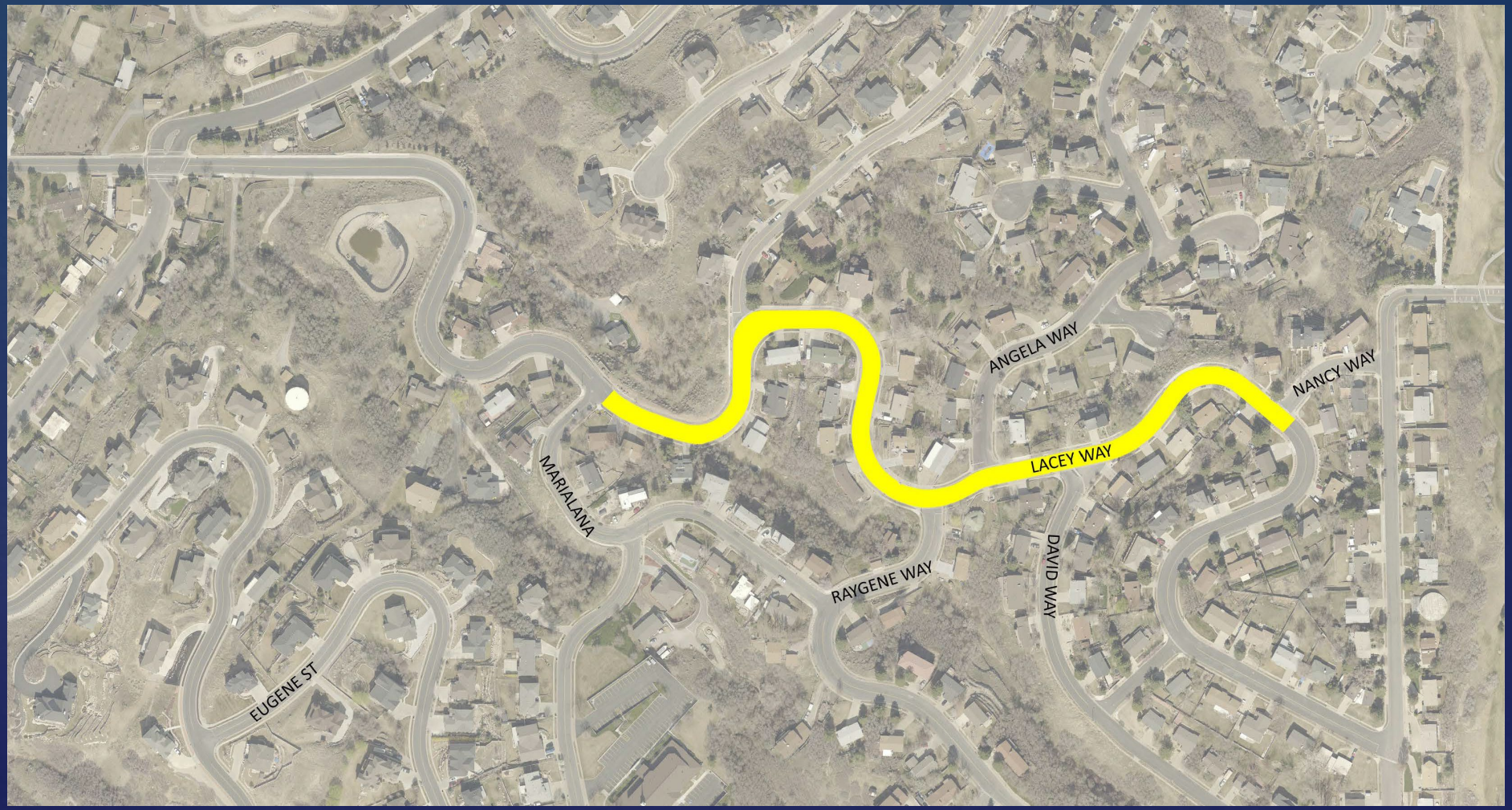
Sider Drive





LACEY WAY

- Full Asphalt Replacement
- Water Line Replacement (2022)



Lacey Way





Asphalt Trails at Legacy Park, Foxhollow Park, & Mathis Park



Asphalt Trails at Legacy Park, Foxhollow Park, & Mathis Park



Asphalt Trails at Legacy Park, Foxhollow Park, & Mathis Park



Eaglewood Waterfall Feature



Construction Projects: Summer 2024

Project Description	Streets	Water	Storm Water	Other
400 West	Mill & Overlay	Water Line Crossings		
Elk Hollow Road & Elk Hollow Circle	Street Reconstruction	Secondary Water Line	*French Drain (spring)*	
Signal Light at 400 West & 1100 North	New Signal at Intersection			
Storm Drain & Lake Enlargement at Eaglewood Golf Course		Increased Storage	New Storm Drain Line	Infrastructure for Lake (#9)
Dorthea & Upper Cynthia Way	Street Reconstruction			
4000 South	Street Reconstruction			
150 North	Street Reconstruction	Water Line Replacement		
Gary Way & Nancy Way	Street Reconstruction	Water Line Replacement		
Generators at Pump Stations		Generator at 10 Locations		
Sidewalk at 1100 North Railroad	Spur Line – Road Widening			
Concrete Boat Ramp				Boat Ramp

400 West Street Mill & Overlay

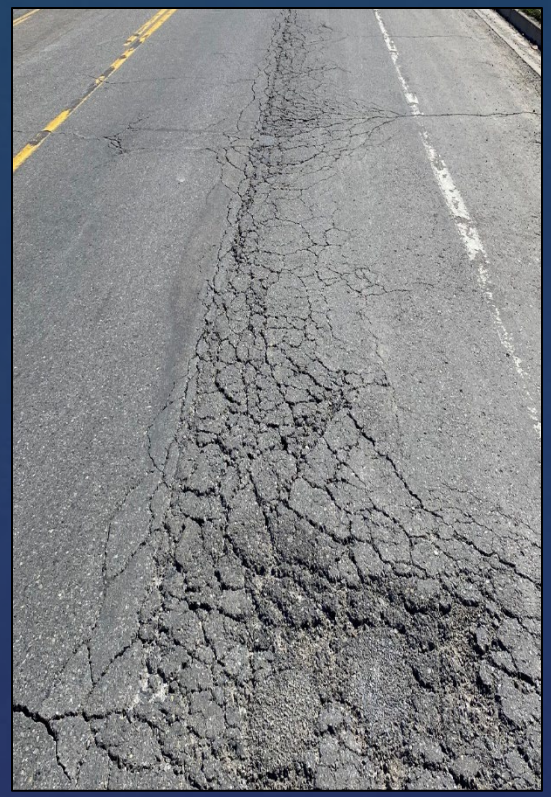


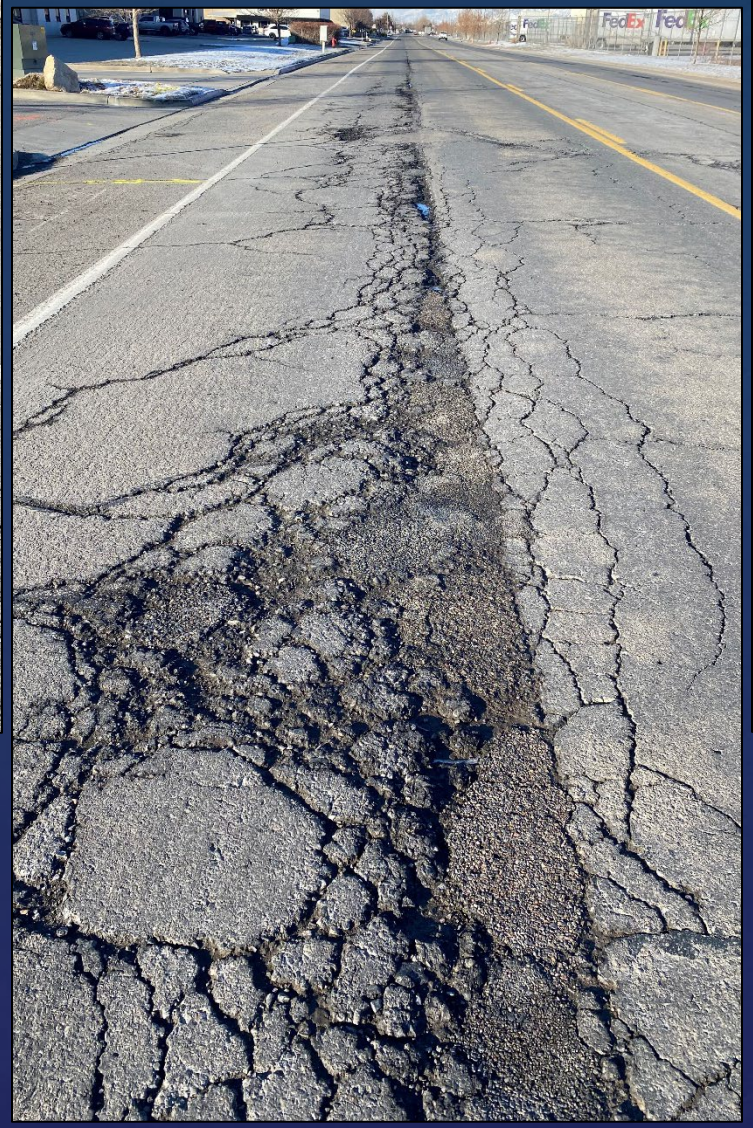
Center to 500 North

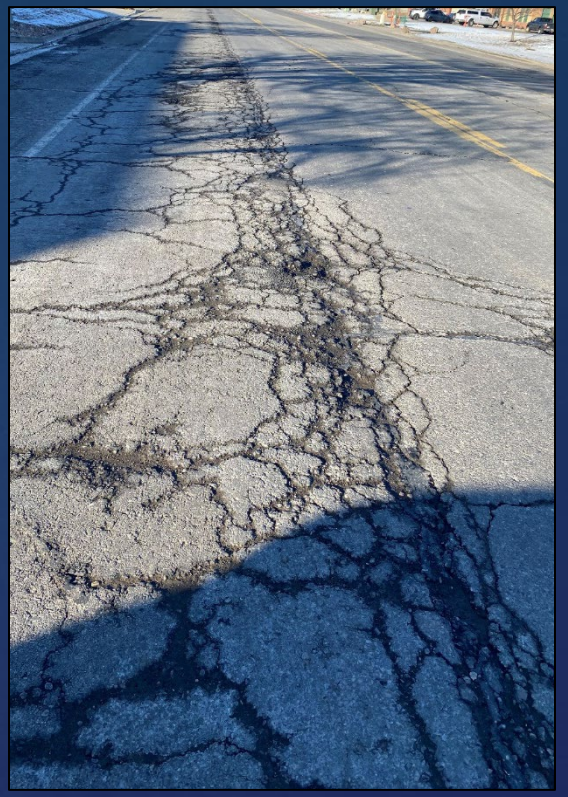


500 North to 1100 North

400 West Street Reconstruction







400 West Street Reconstruction



Elk Hollow Road & Elk Hollow Circle

- New Secondary Water
- Full Asphalt Replacement
- French drain to collect springs in road



Signal Light

400 West & 1100 North



Signal Light
400 West & 1100 North



Dorthea & Upper Cynthia Way

Full Asphalt Replacement



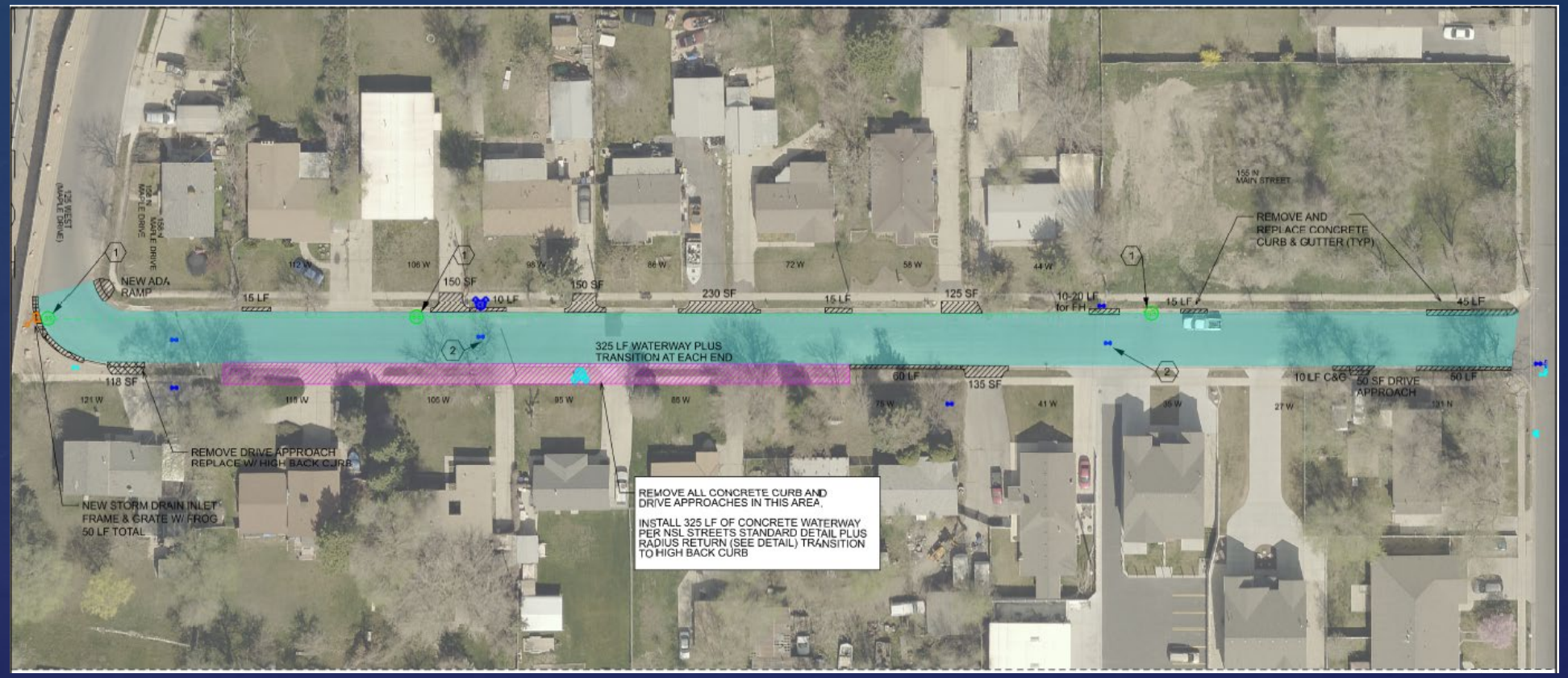
4000 South

Full Asphalt Replacement



150 North

- New Water Line (City Crew)
- Full Asphalt Replacement
- Remove approaches & install waterway

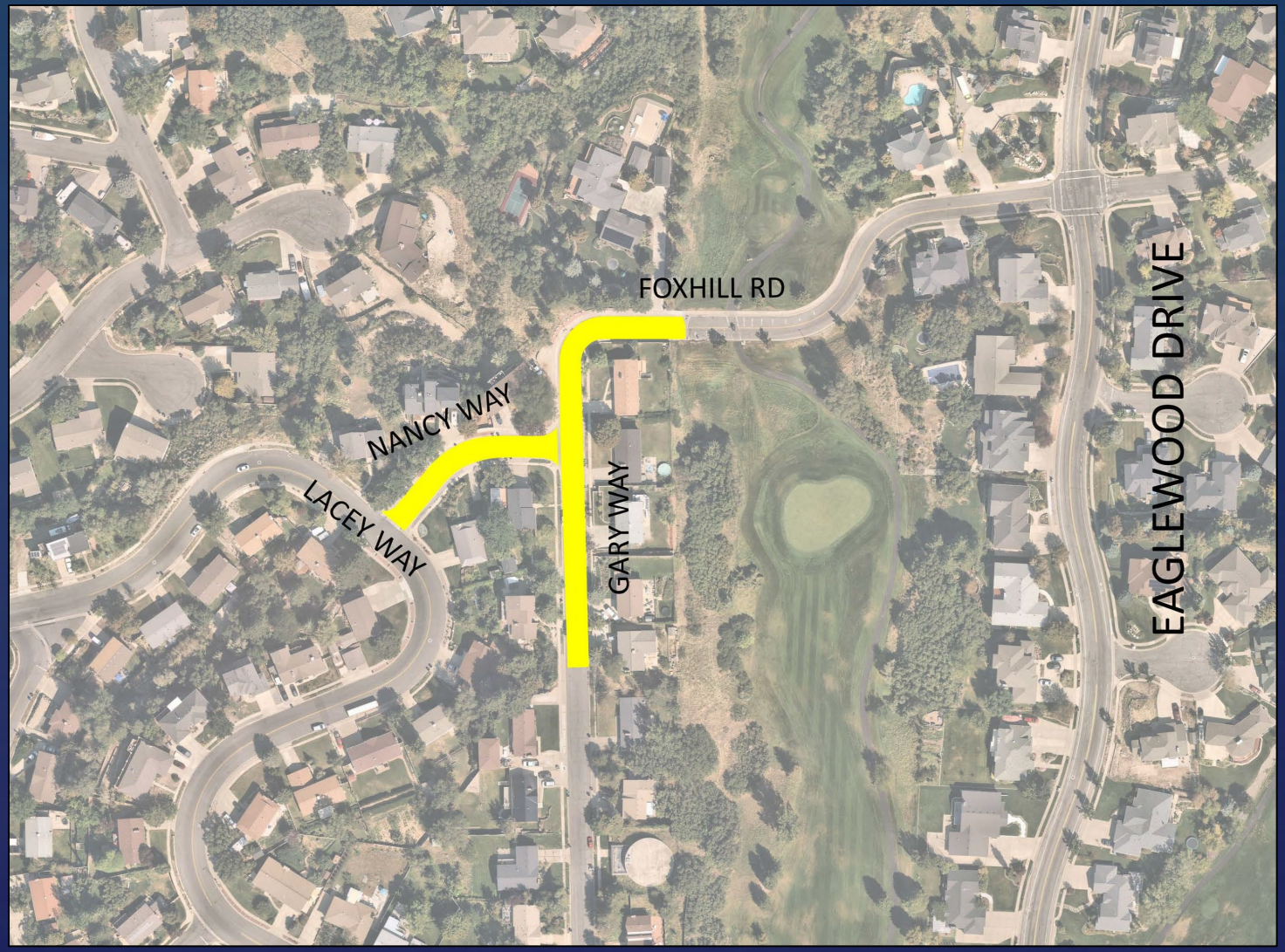


150 North



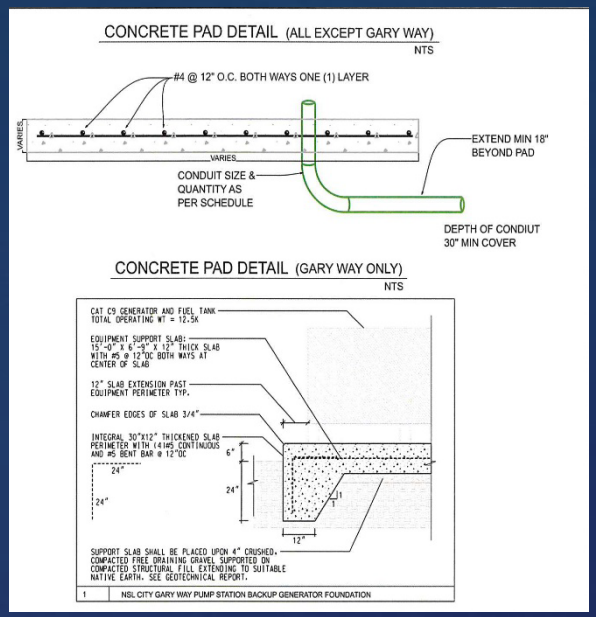
Gary Way & Nancy Way

- New Water Line (Emergency)
- Full Asphalt Replacement
- New Water Line
- Full Asphalt Replacement



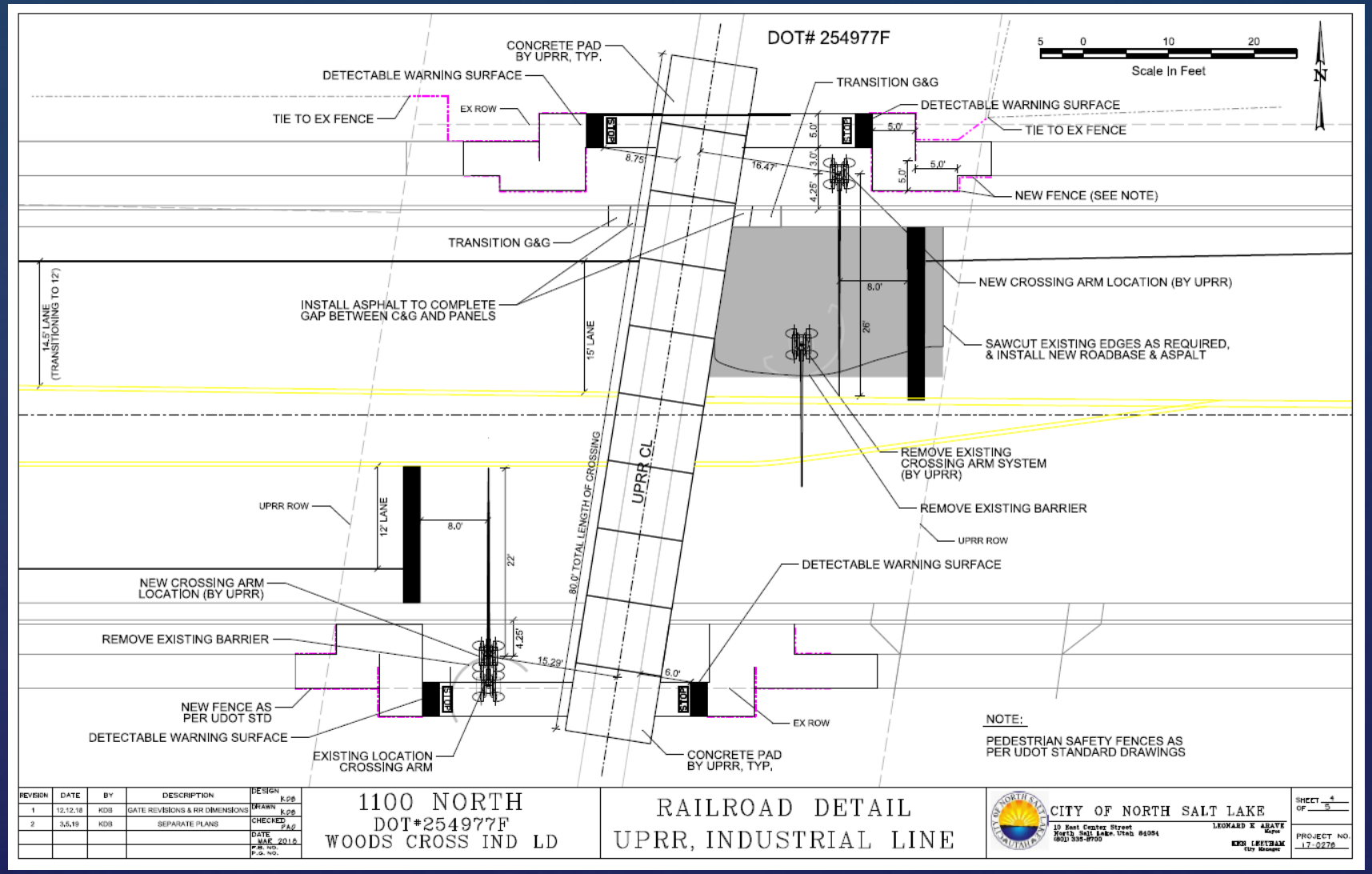
Generators at Culinary Water Pump Stations





Total Project Budget:	$1,626,650
FEMA Grant:	$1,463,985
City Match:	$ 162,665

Sidewalk at 1100 North
Railroad Crossing (Spur Line)



Porter's Landing
Concrete Boat Ramp



Report Card: Water

- 23,245 LF of Water Line Replaced (10 yr)
  - 20,275 LF of AC Pipe remaining
  - 5,815 LF of CI Pipe remaining
- 9,200 LF of New Water Line Installed
- Annual Average Expenditure $2 million

Engineering Department

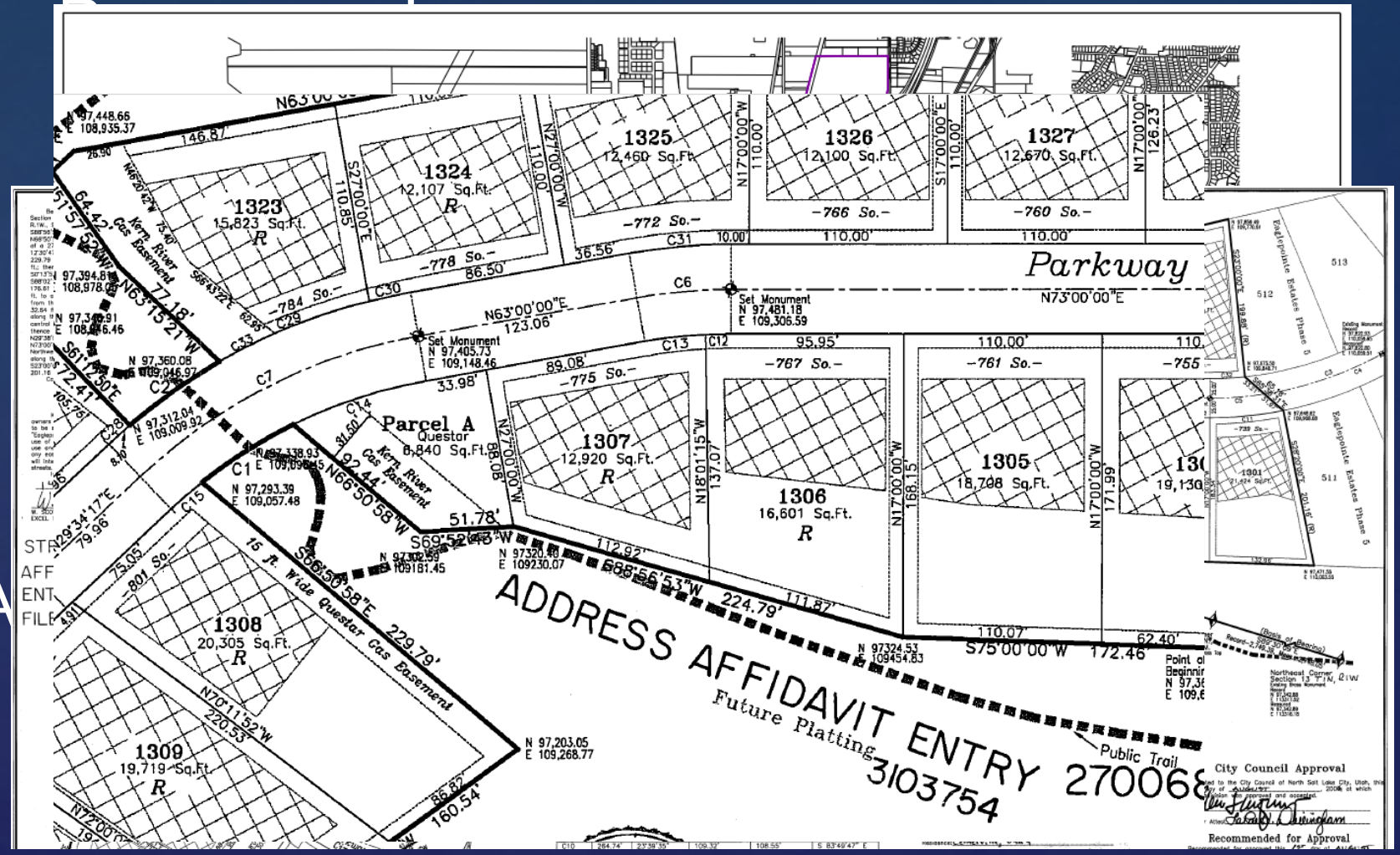
- Subdivision & Site Plan Review
- Construction Observation
- Bond Estimates & Releases
- Grant Applications & Management
- ROW Excavation/Encroachment Permits
- CFP Project Planning & Management
- Water System Design & Engineer of Record
- Design Standards & Specifications
- Geotechnical Review & Oversight

Geotechnical Work

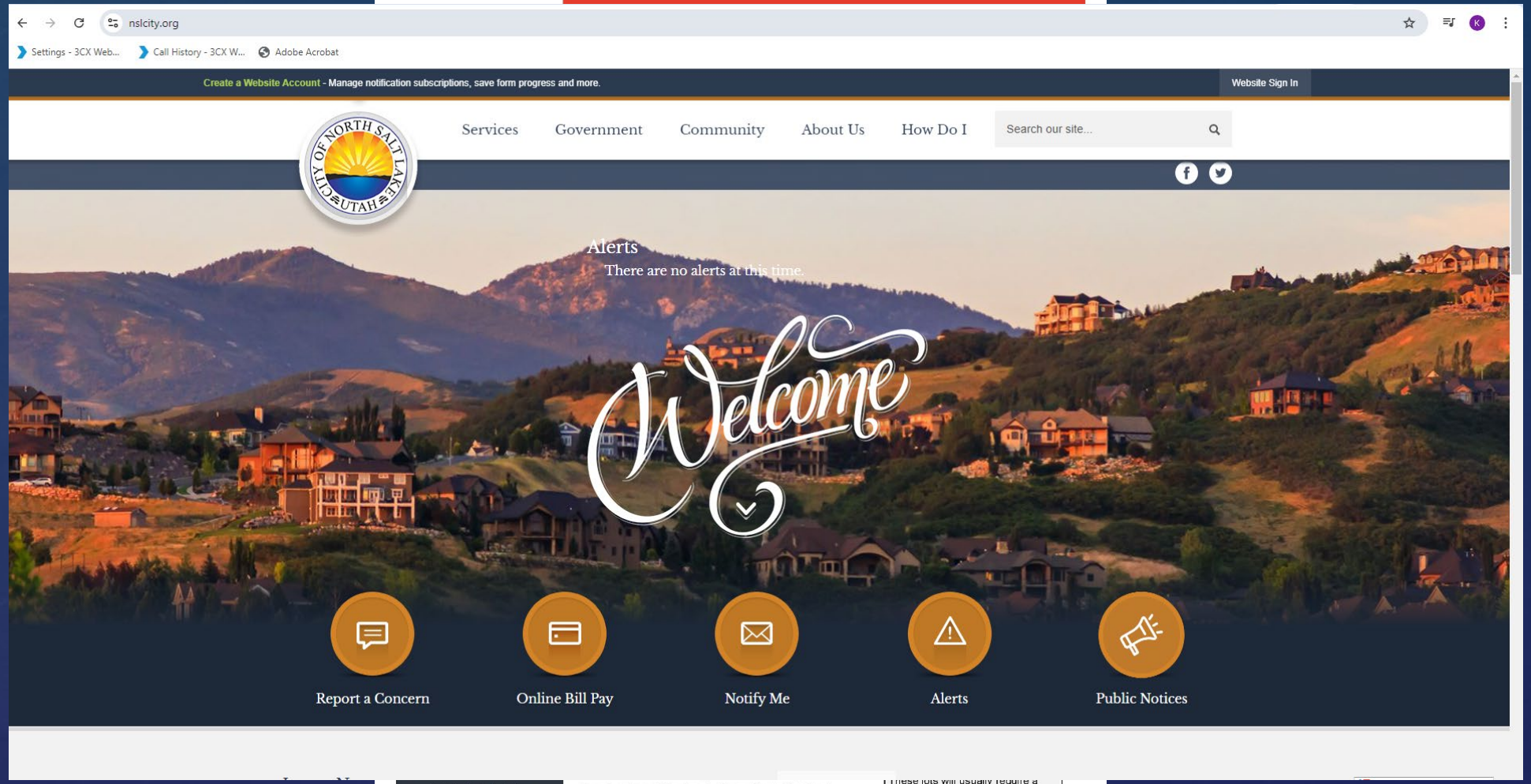
- Retaining Wall Review & Permits
- General Public Information & Access
- Residents at The Ridge
- Building Permits
- In the Works

Retaining Wall Permits

- Sensitive Lands Overlay
-
-
-
-



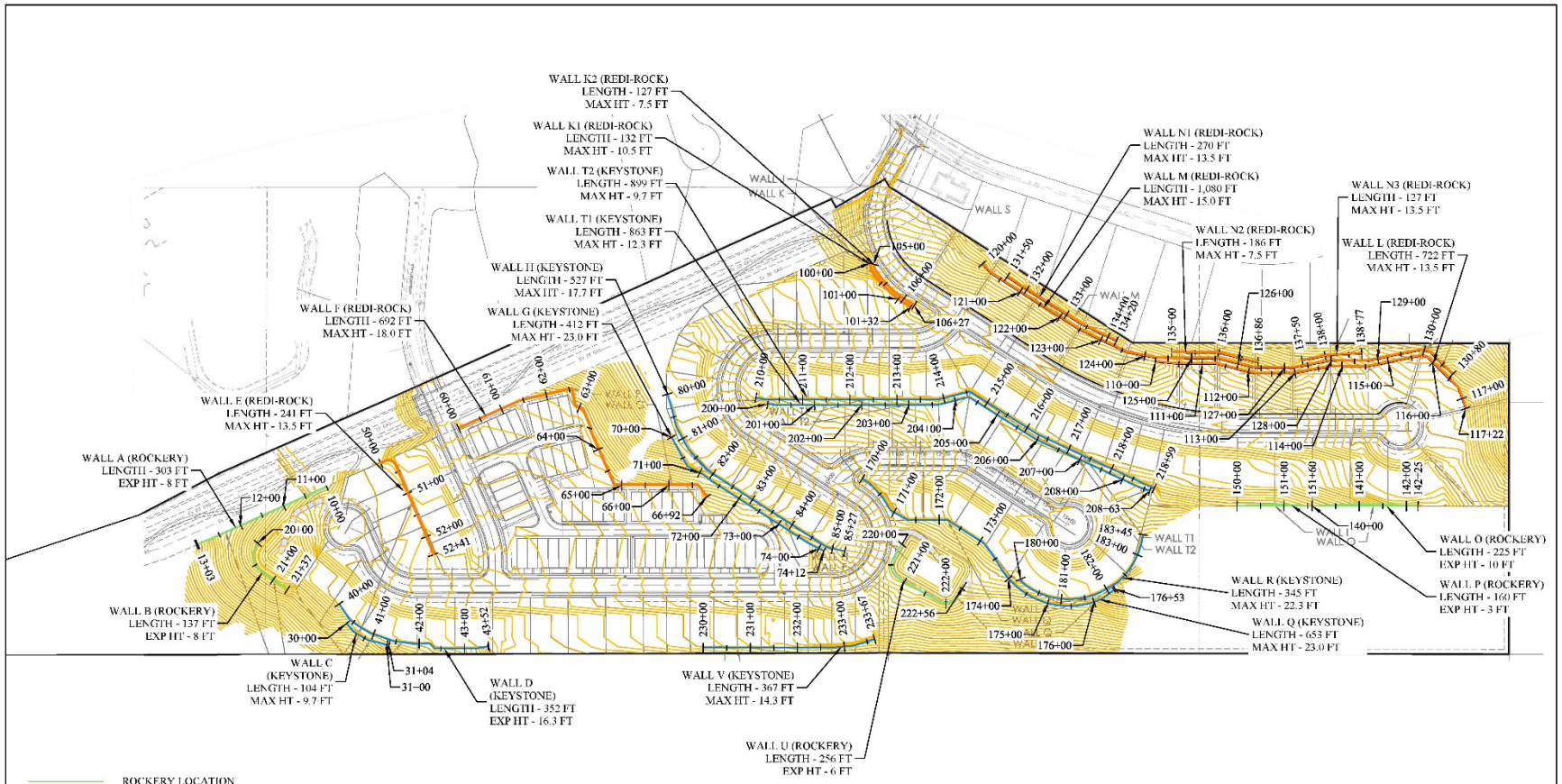
General Public Information & Access



General Public Information & Access



RESIDENTS AT THE RIDGE



PLAN VIEW

REFERENCE IMAGE FROM FOCUS ENGINEERING AND SURVEYING, LLC. THE RIDGE SUBDIVISION, NORTH SALT LAKE, DAVIS COUNTY, UTAH, GRADING PLAN, SHEET C9.0, SHEET DATED 8-9-2019

SCALE: 1" = 200'

REV	REVISIONS	DATE	BY	CHK

IGES®

12429 SOUTH 300 EAST, STE. 100
DRAPER, UTAH 84020
(801) 748-4044 FAX: (801) 748-4045

RETAINING WALLS
THE RIDGE SUBDIVISION
NORTH SALT LAKE CITY, UTAH

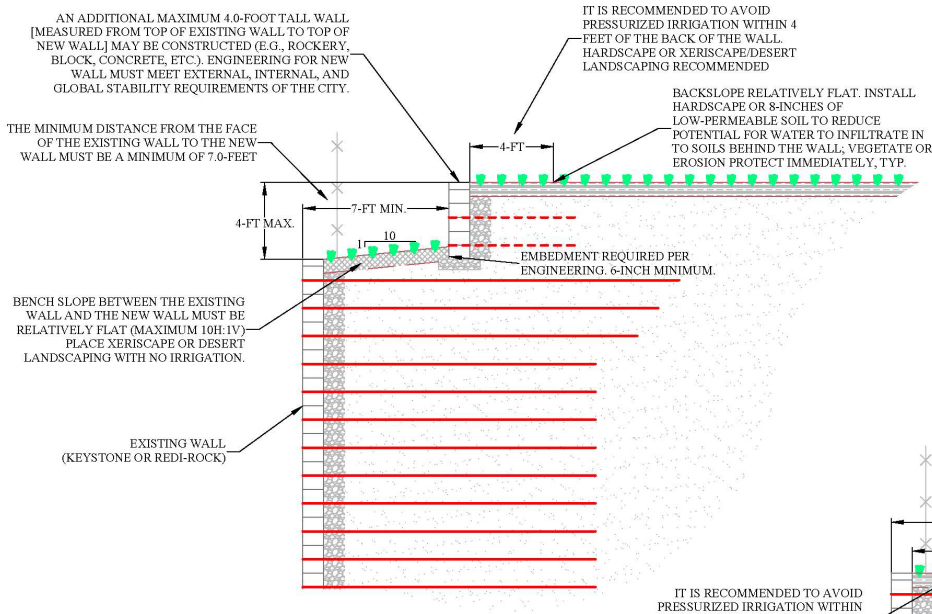
PLAN VIEW - OVERALL

DESIGNED BY:	TBL	8-9-2019	PLOT SCALE 1=1
DRAWN BY:	BMJ	8-9-2019	
CHECKED BY:	BMJ	8-9-2019	DWG SCALE 1"=200'
APPROVED BY:	TBL	8-9-2019	
IGES PROJECT NO. 03144-002		SHEET NO. 2	REV N/A

Residents at The Ridge



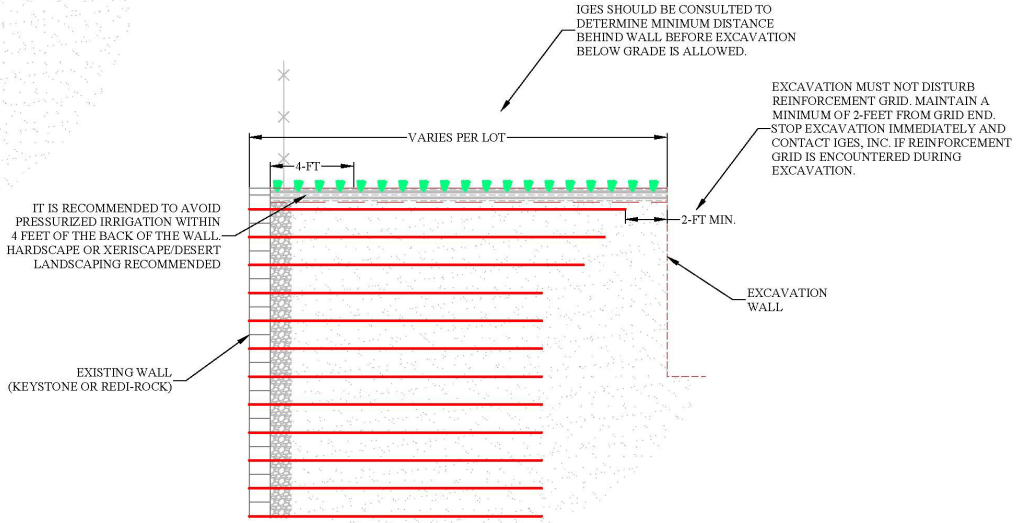
RESIDENTS AT THE RIDGE



LANDSCAPING ABOVE EXISTING WALLS
ABOVE GRADE
APPROXIMATE GRAPHICAL SCALE: 1 INCH = 5 FEET (11X17 ONLY)

WALL	LOTS	ABOVE GRADE LANDSCAPING ALLOWED
D	110, 111, 112, 113	YES
E	101, 102, 103, 104	YES
H	128, 129, 130, 131, 132, 133, 134, 135, 136	YES
O, P	212, 213, 214, 215, 216	YES
Q	241, 242, 243, 244	NO
R	238, 239, 240	YES
T2	149, 150, 151, 152, 153, 154, 155, 156, 157, 219, 220, 221, 222, 223, 224, 225, 226	YES
V	120, 121, 122, 123, 124, 125, 126, 127	YES

*IGES SHOULD BE CONSULTED FOR ALTERNATIVE OPTIONS ON LOTS 241-244.



LANDSCAPING ABOVE EXISTING WALLS
BELOW GRADE
APPROXIMATE GRAPHICAL SCALE: 1 INCH = 5 FEET (11X17 ONLY)

0 2.5 5 10
SCALE: 1" = 5'

REV	REVISION DESCRIPTION	DATE	BY	CHK
	REVISIONS			

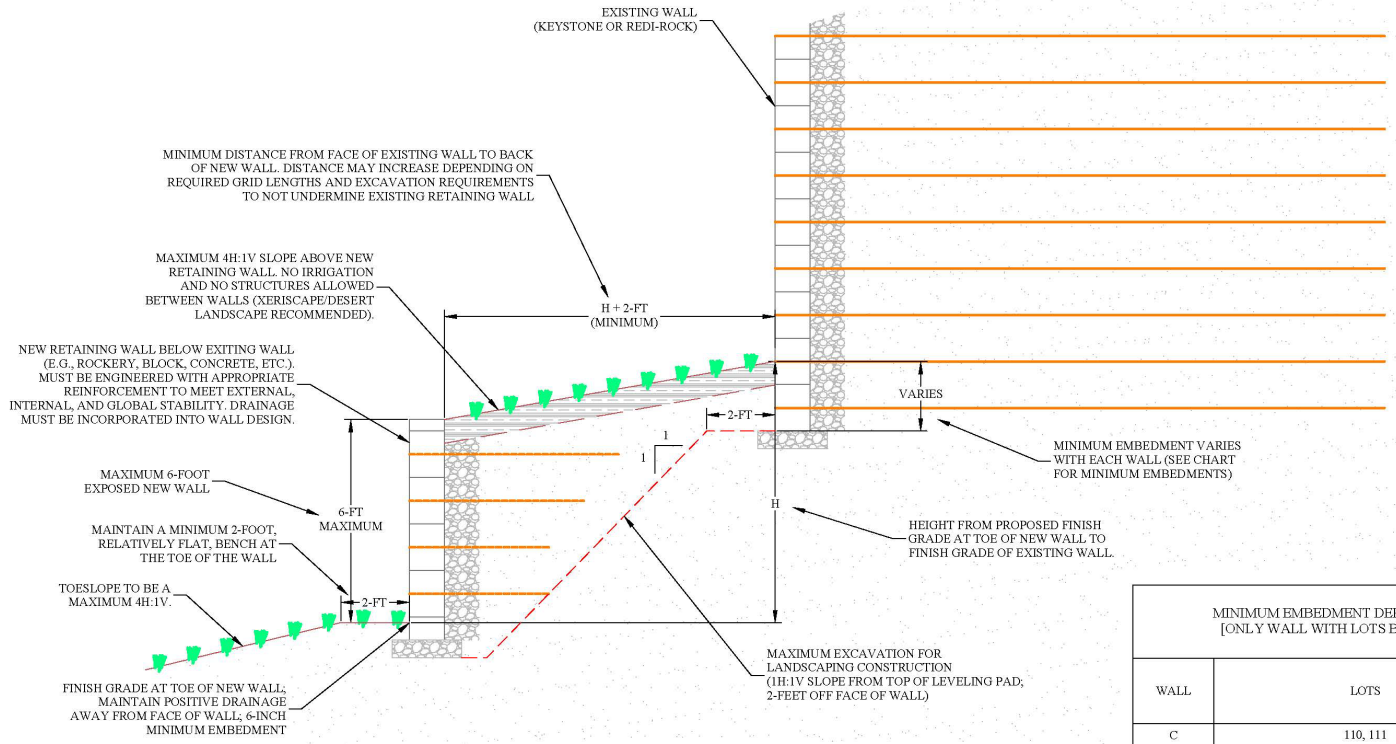
IGES EST. 1998
12429 SOUTH 300 EAST
DRAPER, UTAH 84020
(801) 748-4044

LANDSCAPING SPECIFICATIONS
THE RIDGE SUBDIVISION
NORTH SALT LAKE, UTAH

LANDSCAPING ABOVE EXISTING WALLS

DESIGNED BY:	LMP	4-23-2023	PLOT SCALE 1=1
DRAWN BY:	LMP	4-23-2023	
CHECKED BY:	KAH	4-23-2023	DWG SCALE 1"=5'
APPROVED BY:	LMP	4-23-2023	
IGES PROJECT NO:		SHEET NO: 1	REV N/A

RESIDENTS AT THE RIDGE



LANDSCAPING BELOW EXISTING WALLS
APPROXIMATE GRAPHICAL SCALE: 1 INCH = 3 FEET (11X17 ONLY)

MINIMUM EMBEDMENT DEPTH AT TOE OF WALL
[ONLY WALL WITH LOTS BELOW ARE SHOWN]

WALL	LOTS	MINIMUM EMBEDMENT DEPTH [FT]
C	110, 111	1.0
D	111, 112, 113	2.0
E	105, 106, 107, 108	1.0
K1	144	2.0
L	203, 204, 205, 206, 207, 208, 209, 210	2.0
M	147, 148, 201, 202, 203	1.5
T1	158, 159, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237	1.0

0 1.5 3 6
SCALE: 1" = 3'

REV	REVISION DESCRIPTION	DATE	BY	CHK
	REVISIONS			

IGES EST. 1998
12429 SOUTH 300 EAST
DRAPER, UTAH 84020
(801) 748-4044

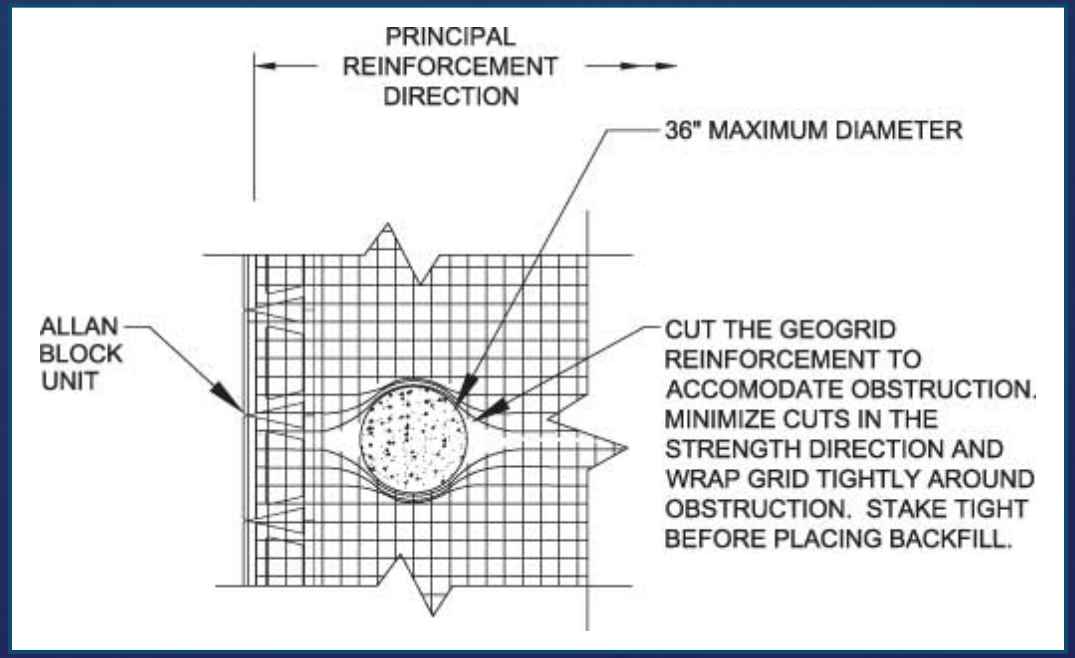
LANDSCAPING SPECIFICATIONS
THE RIDGE SUBDIVISION
NORTH SALT LAKE, UTAH

LANDSCAPING BELOW EXISTING WALLS

DESIGNED BY: LMP	4-23-2023	PLOT SCALE 1=1
DRAWN BY: LMP	4-23-2023	
CHECKED BY: KAH	4-23-2023	DWG SCALE 1"=3'
APPROVED BY: LMP	4-23-2023	
IGES PROJECT NO:	SHEET NO: 2	REV N/A

Info for Residents at The Ridge

- Site Specific Geotechnical Review
- Avoiding Compromising Walls by Grade Changes
- Roof Drains & Water Infiltration at Walls
- Geogrid Protection



New Development & Building Permits



In The Works

- Update City Website – retaining walls
- General Public Notification, city newsletter
- Mailer with QR Code to homes in The Ridge
- FAQ's for Building Permits: Geotech
- Update Title 10 Chapter 12, Sensitive Area District (SA) and Geologic Hazards Ordinance

ADJOURN



City of
NORTH SALT LAKE

CITY COUNCIL Meeting

September 17, 2024
7:00 p.m.

CITIZEN COMMENT

NSL YOUTH CITY COUNCIL
2024-25
Oath of Office

PUBLIC HEARING
RESOLUTION 2024-32R
Amendments to the FY25 Budget

Consideration of Resolution 2024-32R, Adopting amendments to the FY 2025 Budgets

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Projected Revenues: Grants, Insurance Claims, Driving Range, Golf Reimbursements	$190,986
Increase in Operating Expenditures: General Fund, Golf	($225,586)
Increase in Capital Expenditures: Gary Way Emergency Repairs, Nancy Way Extension, Elk Hollow/Wood Crest Swap	($1,420,580)
Decrease in Capital Expenditures: Elk Hollow/Wood Crest Swap, N Park Village Waterline (reschedule)	$930,580
Total Fund Balance Increase/(Decrease)	($524,600)

EXHIBIT A
BUDGET AMENDMENT HEARING - September 17, 2024

FUND/D	ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND						
POLICE	10-1033-33201	OPERATING GRANTS - STATE	(70,000)	(14,036)	(84,036)	EARLY INTERVENTION GRANT REVENUE
POLICE	10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCI	27,500	14,036	41,536	EARLY INTERVENTION GRANT EXPENSE (PRODUCTIVITY DASHBOARD)
ADMIN	10-1038-37400	INSURANCE RECOVERY	(25,000)	(16,950)	(41,950)	CLAIM FOR DAMAGES ON VEHICLE 228-23
POLICE	10-2400-49013	FLEET PARTS AND SUPPLIES	62,000	17,450	79,450	REPAIR OF DAMAGES ON VEHICLE 228-23
ADMIN	10-1103-42400	ADVERTISING AND PUBLIC NOTICES	-	17,100	17,100	PRINT AND MAIL CITY NEWSLETTER 3X/YEAR
ADMIN	10-1120-41205	TUITION REIMBURSEMENT	10,000	(4,000)	6,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
POLICE	10-2404-41205	TUITION REIMBURSEMENT	-	2,000	2,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
				(15,600)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 44 - STREETS						
	44-3906-52407	ELK HOLLOW	-	430,580	430,580	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	44-3505-52322	WDCRST, TNGL, SUNFLWR RD	205,580	(205,580)	-	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	44-3506-52421	NANCY WAY	95,000	60,000	155,000	ADDITIONAL PAVING ON GARY WAY
				(285,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 51 - WATER FUND						
	51-3905-52438	GARY WAY EMERG REPAIRS	-	135,000	135,000	EMERGENCY REPAIRS FROM JUNE 2024 WATER LINE BREAK
	51-3905-52115	LACEY WAY WL REPLACEMENT	30,110	60,000	90,110	EXTENSION TO NANCY WAY
	51-3905-52301	N PRK VILLAGE WATERLINE	275,000	(275,000)	-	RESCHEDULE PROJECT TO FUTURE YEAR
	51-3906-52407	ELK HOLLOW	-	735,000	735,000	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
	51-3906-52322	WDCRST, TNGL, SUNFLWR WL	450,000	(450,000)	-	SWAP CIP PROJECT WOODCREST FOR ELK HOLLOW
				(205,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 53 - STORM DRAIN UTILITY						
	53-3114-41205	TUITION REIMBURSEMENT	-	2,000	2,000	ALLOCATE TUITION REIMBURSEMENT AWARDED
				(2,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
FUND 55 - GOLF FUND						
	55-5500-34201	FEES DRIVING RANGE	(165,000)	(25,000)	(190,000)	ANTICIPATED REVENUE INCREASE FOR TRACKMAN FEES
	55-5501-36000	MISCELLANEOUS	-	(135,000)	(135,000)	REIMBURSEMENT FROM GATEWAY PARKS FOR INFRASTRUCTURE IMPROVEMENTS
	55-5584-42000	GENERAL & CONTRACTED SERVICES	35,000	42,000	77,000	TRACKMAN RANGE SERVICE
	55-5588-48200	BUILDINGS - CLUB HOUSE	32,500	135,000	167,500	GATEWAY PARKS IMPROVEMENTS - POWER AND WATER
				(17,000)		**NET INCREASE/(DECREASE) IN FUND BALANCE**
TOTAL ALL FUNDS				**(524,600)**		**NET INCREASE/(DECREASE) IN FUND BALANCE**

Proposed Motion

I move that the City Council approve Resolution 2024-32R: a resolution adopting amendments to the 2024-2025 Fiscal Year Budgets.

RESOLUTION 2024-31R
Agreement
Reagan Outdoor Advertising

State Code Section 10-9a-513(2):

(b) Subject to Subsection (2)(a), a billboard owner may:

(i) rebuild, maintain, repair, or restore a billboard structure that is damaged by casualty, an act of God, or vandalism;

(ii) relocate or rebuild a billboard structure, or take another measure, to correct a mistake in the placement or erection of a billboard for which the municipality issued a permit, if the proposed relocation, rebuilding, or other measure is consistent with the intent of that permit;

(iii) structurally modify or upgrade a billboard;

(iv) relocate a billboard into any commercial, industrial, or manufacturing zone within the municipality's boundaries, if the relocated billboard is:

(A) within 5,280 feet of the billboard's previous location; and

(B) no closer than 300 feet from an off-premise sign existing on the same side of the street or highway, or if the street or highway is an interstate or limited access highway that is subject to Title 72, Chapter 7, Part 5, Utah Outdoor Advertising Act, the distance allowed under that act between the relocated billboard and an off-premise sign existing on the same side of the interstate or limited access highway; or

(v) make one or more of the following modifications, as the billboard owner determines, to a billboard that is structurally altered by modification or upgrade under Subsection (2)(b)(iii), by relocation under Subsection (2)(b)(iv), or by any combination of these alterations:

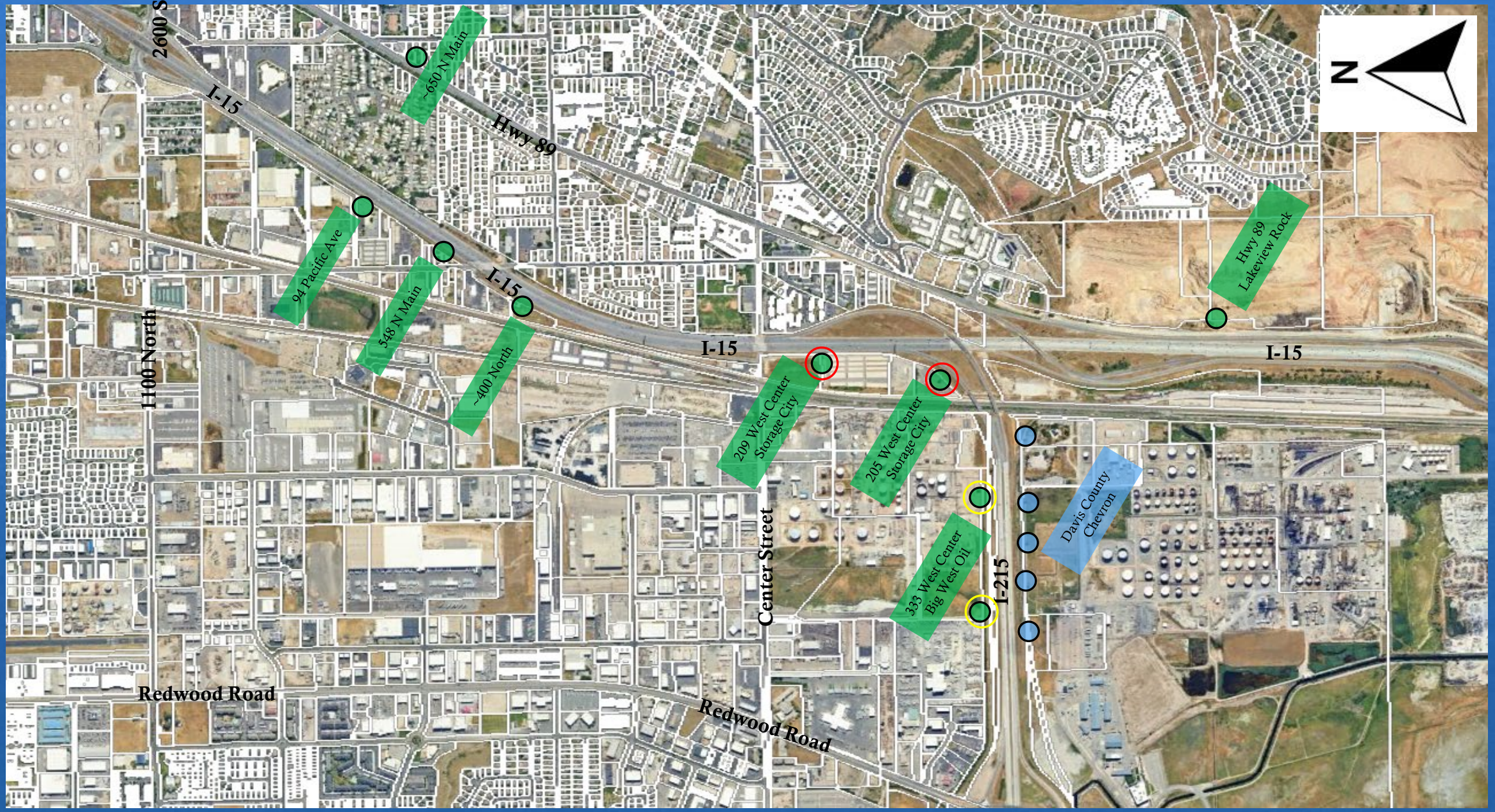
(A) erect the billboard:

(I) to the highest allowable height; and

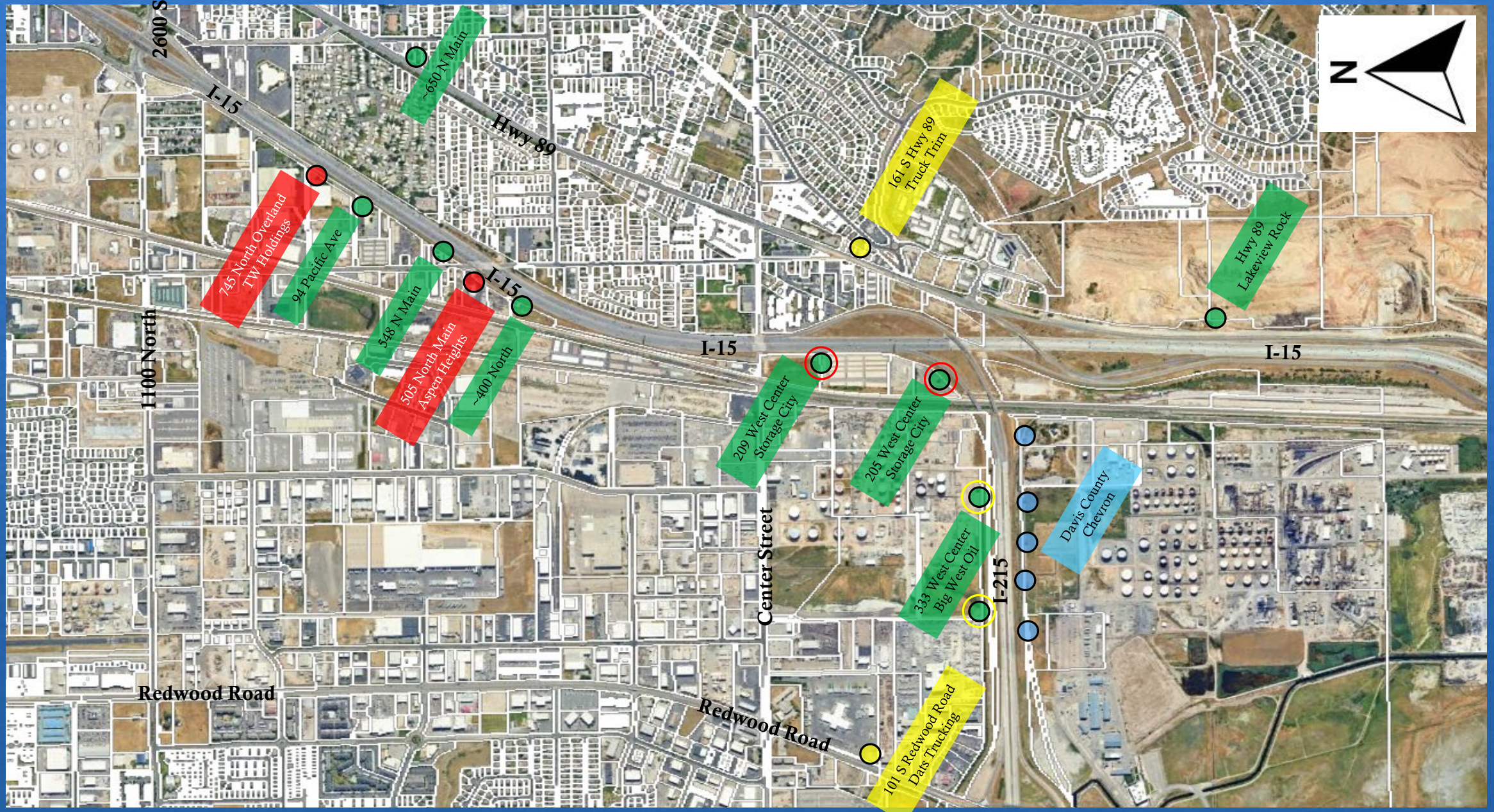
(II) as the owner determines, to an angle that makes the entire advertising content of the billboard clearly visible; or

(B) install a sign face on the billboard that is at least the same size as, but no larger than, the sign face on the billboard before the billboard's relocation.

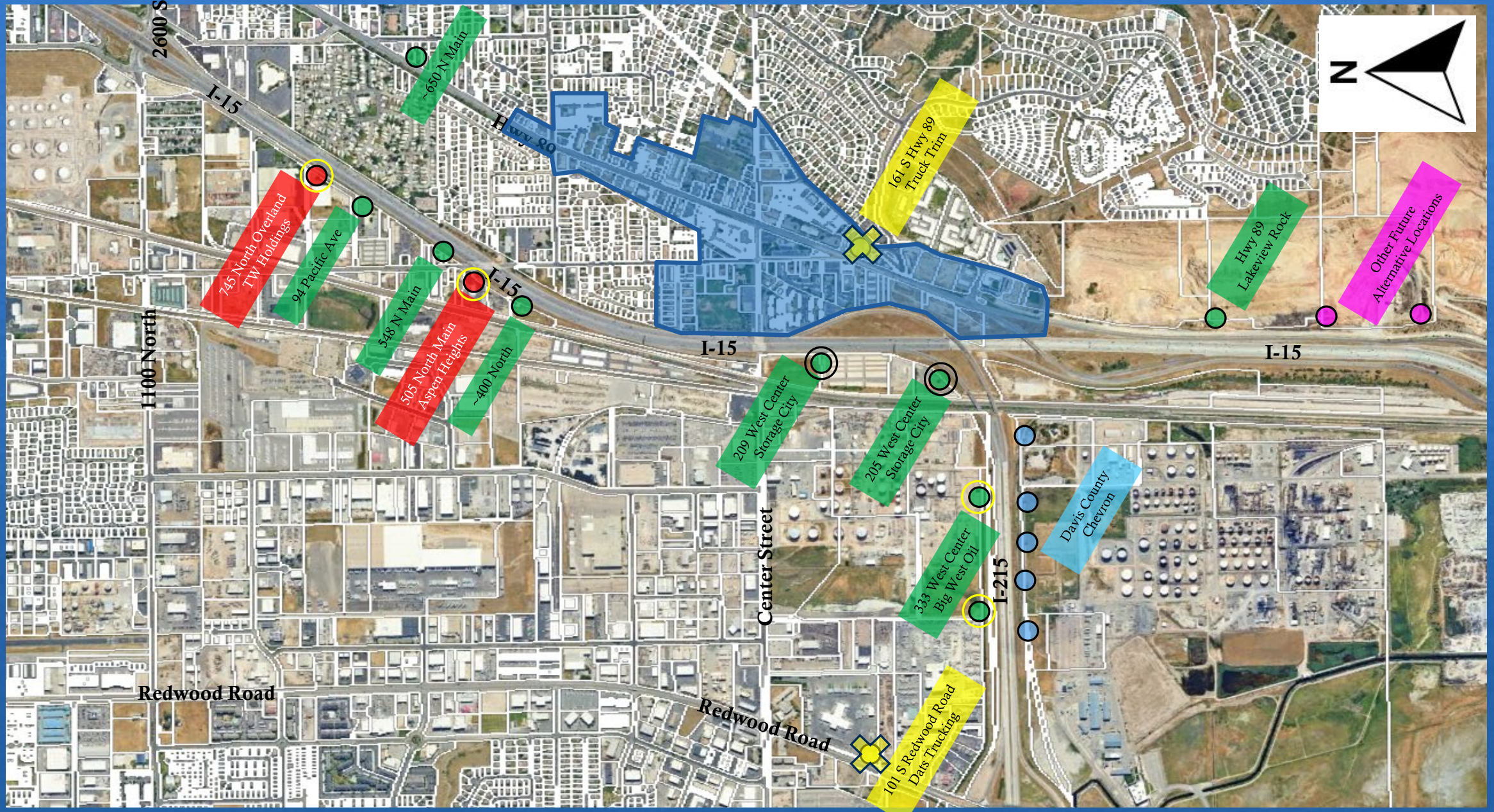
Existing Billboards



Proposed Relocations



Town Center Agreement



1. Reagan withdraws all 4 of the previous relocation requests for the Big West and Storage City billboards.
2. The City agrees to allow the relocation of the Big West billboards to the Aspen Heights and TW Holdings sites, despite being outside the 1 mile limit and less than the 1,500 feet separation required by City Code.
3. The relocated signs will not exceed the maximum sign face size of 672 sq. ft. and the maximum height allowed for interstate signs which is 65’ or 25’ above the grade of the freeway, whichever is higher.
4. The relocated signs may be converted to digital billboards;
5. The two Storage City signs will not be relocated until such time that the freeway is expanded and that they may be relocated on the present site if possible or if not that the City and Reagan will negotiate in good faith, alternative location(s) which are outside the Town Center and make any necessary code amendments to facilitate the relocation.
6. Reagan agrees to not relocate any billboard sign it owns or maintains, now or in the future, to any location within the Town Center Boundary as outlined in blue on the attached exhibit to the agreement.

Proposed Motion

I move that the City Council approve Resolution 2024-31R: approving an agreement with Reagan Outdoor Advertising (ROA) for the relocation of billboards within the City of North Salt Lake an in accordance with Utah State Code 10-9a-513 with the following findings:

1. The proposed agreement addresses a defect in the state statute that allows the relocation of billboards to any commercial, industrial, or manufacturing zone without cause and to locations not permitted under City regulations.

2. The proposed agreement ensures that no billboard is located now or in the future by ROA to any location within the Town Center.

CONSIDERATION
ORDINANCE 2024-05
Alcoholic Beverages

Title 3, Chapter 2: Alcoholic Beverages Amendments:

1. Formal adoption of the State Alcoholic Beverages Control Act
2. New definitions, license types, update to conform to state regulations
3. Updates license types (current 3 beer only) to those allowed by state
4. Specific regulations for new license types

   (breweries, bars, banquets, reception centers, and full service restaurants)
5. Application process, requirements, and administrative staff review

   (Police Chief, Health Department, Fire District, Building Official, and Community Development Director)
6. State licensing & local consent
7. Qualifications for licensing, bonding required, fees, transfer of licenses
8. Procedures for revocation or forfeiture of licenses.
9. Location and operation requirements
10. Updates penalties (criminal and civil citations)

Code Amendments (future)

1. Land Use Table-where these specific uses are allowed

Comprehensive Fee Schedule Amendments (future):

1. License types:
    a. Bar Establishment
    b. Off Premises Beer Retailer
    c. On Premises Beer Retailer
    d. Package Agency
    e. Reception Center
    f. Restaurant, Full Service
    g. Restaurant, Limited Service (wine and beer)
    h. Restaurant, Beer Only
    i. Single Event (max 15 days) Permit fee and bond
    j. State Store
2. Transfer of License Fee (to new owner or moved location)
3. Civil fine for violation of alcoholic beverages ordinance

Proposed Motion

I move that the City Council approve Ordinance 2024-05: an ordinance amending Title 3, Chapter 2, Alcoholic Beverages.

CONSIDERATION
Hatch Park Phase 1 Funding
&
Park Capital Facilities Plan
& Park Impact Fee Ordinance

Master Plan Update

May 7, 2024



Basketball Court



Interactive Play



Sculptural Elements Along Sound Wall



Hillside Play



Deck Platform Overlooking Pond



Stepped Waterfall Feature



Modern Pond Feature



Banked Path Edge Adjacent to Slopes



Play Element Along Pickleball Courts



Meandering Stream Feature



Net Along Pond Feature



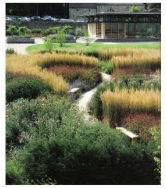
Shipping Container Stage



Bridge/Boardwalk



Fire Place/Outdoor Seating



Garden / Plantings



Sculptural Focal Point



SYMBOL	DESCRIPTION
1	SOUTH PARK ENTRANCE
2	PICKLEBALL COURTS WITH SEATING
3	BENCHES
4	GORIC WALLHOLLA VERTICAL PLAY STRUCTURE
5	TOT LOT /SMALL PLAYGROUND
6	ORNAMENTAL FENCE (BUFFER BETWEEN ROAD)
7	PARKING
8	MID-BLOCK CROSSWALK CONNECTION
9	RESTROOM & PAVILION
10	PLAZA- FARMERS MARKET/EVENT SPACE
11	PAVING PATTERNS TO REINFORCE ARCHING PATTERN
12	TREES W/ TREE GRATES
13	GROUP PAVILION
14	PARK MONUMENT SIGN
15	BOARD WALK ACROSS POND
16	MODERN STREAM FEATURE
17	METAL GRATE OVER STREAM FEATURE
18	GARDEN /ORNAMENTAL PLANTINGS
19	TABLE TOP CROSSWALK
20	CITY CHRISTMAS TREE (CABLE STRUCTURE)
21	BIKE LANE
22	CIVIC/EVENT/ COMMERCIAL SPACE (ICE CREAM SHOPS/DRINKS)
23	SHIPPING CONTAINER STAGE
24	TALL SCULPTURE
25	FIRE FEATURE BUILT INTO WALLS
26	SCULPTURAL BERMS
27	WATER FALL FEATURE (RUNNEL DOWN BERMS)
28	MODERN POND FEATURE
29	SOFTBALL CROWS NEST
30	MAINTENACE BUILDING
31	DECK PLATFORM OVERLOOKING POND FEATURE
32	SMALL PICNIC SHELTERS
33	WALKING PATHS (TYP.)
34	SCULPTURAL ELEMENTS /ART ALONG I-15 SOUND WALL
35	FITNESS/PARKOUR
36	MULTI-USE/OPEN LAWN
37	SOFTBALL FIELD (OUTFIELD 275 FT.)
38	FULL SIZED BASKETBALL COURT
39	DESTINATION PLAYGROUND INTERGRATED INTO HILLSIDE
40	SHADE SAILS
41	NORTH PARK ENTRANCE
42	GATHERING SPACE
43	PERGOLA SHADE STRUCTURE
44	EXISTING RESIDENTIAL PROPERTY
45	FUTURE UDOT SOUNDWALL
46	EXISTING CITY HALL

Total Parking: 222 Stalls



Trees in Plaza



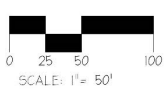
Trees Grates (in plaza)



Arched Pergola (in plaza)

Hatch Park

50 W Center St.
North Salt Lake, UT





G.BROWN:DESIGN INC
SITE LANDSCAPE ARCHITECTS

678 East Vine Street, Ste 10
Murray, Utah 84107
p. 801.575.6066 f. 801.575.6166
www.gbrowndesign.com

Current unrestricted cash reserves

Capital Improvement Fund	$5,167,407*
General Fund	$4,568,934
Total	$9,736,341

*Already accounts for the $700,000 annual contribution to streets

Proposed Motion

I move that the City Council direct City staff to prepare a budget amendment to increase the funding for the Hatch Park project for Phase 1 by $3 million dollars and to amend the Park Capital Facilities Plan and associated impact fee ordinance, as needed.

APPROVAL OF MINUTES

September 3, 2024

Proposed Motion

I move that the City Council approve the minutes of the September 3, 2024 meeting, as written.

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

ADJOURN