



CITY OF NORTH SALT LAKE

CITY COUNCIL MEETING NOTICE & AGENDA JANUARY 7, 2025

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on January 7, 2025 at City Hall, 10 East Center Street, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by the regular session at 7:00 pm in the Council Chambers.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

WORK SESSION – 6:00 p.m.

1. Monthly Financial Report for Period Ending November 30, 2024
2. Annual Training on the Open and Public Meetings Act
3. Overview and Presentation of 2024 Amendments to the Municipal Officers' and Employees' Ethics Act
4. Adjourn

REGULAR SESSION – 7:00 p.m.

1. Introduction by Mayor Brian Horrocks
2. Thought or Prayer and Pledge of Allegiance ~ Councilmember Lisa Watts Baskin
3. Citizen Comment
4. Public Hearing and Consideration of Resolution 2025-02R: A Resolution Adopting Amendments to the 2024-2025 Fiscal Year Budgets
5. Consideration of Appointment to the Health and Wellness Committee
6. Discussion of a Public Open House Related to Proposed Hatch Park Plans to be held on January 29, 2025
7. Consideration of Bid Award for the Foxboro Open Space Elevated Trails and Habitat Enhancement Project in the Amount of \$1,154,651.30
8. Consideration of Resolution 2025-01R: A Resolution Establishing the 2025 Meeting Schedules for the City Council and Planning Commission
9. Appointment of Mayor Pro Tem for Calendar Year 2025
10. Mayoral Appointments of City Councilmembers to Various Boards and Committees
11. Approval of Joint Planning Commission and City Council Meeting Minutes of December 3, 2024

12. Approval of City Council Minutes of December 3, 2024
13. Action Items
14. Council Reports
15. City Attorney Report
16. Mayor’s Report
17. City Manager Report
18. Adjourn

CLOSED SESSION

1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours’ notice. This meeting will be broadcasted live through the City’s YouTube channel: <https://www.youtube.com/@nslutah4909/streams>

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the agenda for the City Council meeting to be held **January 7, 2025** were posted on the Utah Public Notice Website: <https://www.utah.gov/pmn/>, City’s Website: <https://www.nslcity.org>, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: January 6, 2025


Wendy Page, City Recorder



Summary Guide of City Council Agenda Items for January 7, 2025

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

Work Session – No Council Action Required

- a. Monthly financial report for the period of November 2024.
- b. Annual training on the Open and Public Meetings Act. This item is required by State Code for all councils, boards and commissions that are subject to the Open and Public Meetings Act.
- c. Overview and Presentation of 2024 Amendments to the Municipal Officers' and Employees' Ethics Act.

Regular Session

Item #4: Consideration of Resolution 2025-02R: A Resolution Adopting Amendments to the 2024-2025 Fiscal Year Budgets - City Council action required.

- a. Consideration of budget amendments for three projects:
 1. 2025 Trail Master Plan - \$12,500
 2. Center Street Sidewalk Extension - \$410,000
 3. Additional funds for 1100 N RR sidewalk and quiet zone work - \$130,000

Item #5: Consideration of appointment to the Health and Wellness Committee – Council action required.

- a. Councilmember Clayton (Seat 2) is proposing to appoint Yemi Arunsi to this committee to fill the completed term of Janet Welsh which ended on 1/1/25. Consent by the City Council is required for this appointment.

Item #6: Discussion of Hatch Park Open House - City Council may make motions if you wish to give specific instructions to the City staff or consultants, but this is primarily an item where staff is informing the Council regarding the proposed activities at the Hatch Park Open House currently scheduled for January 29, 2025. Consultants from G. Brown Design will be in attendance.

Item #7: Consideration of bid award for the Foxboro Wetlands Park - City Council action required.

- a. The work covered by this bid is for the completion of the wetlands park and includes installation of the boardwalks, channel work, removal of invasive landscaping, reseeding and new trees with irrigation systems.
- b. Bid award for this project is \$1,154,651.30 – Taylor Electric is the low bidder.
- c. There have been some additional costs for the pre-purchase of materials and we will present those in the meeting so the Council can know the entire project cost.

Item #8: Consideration of Resolution 2025-01R: A Resolution Establishing the 2025 Meeting Schedules for the City Council and Planning Commission – City Council action required.

- a. This item is a required resolution annually which establishes the City's meeting schedules for the City Council and Planning Commission. This meeting schedule may of course be altered by following the notice provisions during the year that govern the publishing of meeting notices and agendas.

Item #9: Appointment of a Mayor Pro Tem for the calendar year 2025 – City Council action required. This is also an action the Council takes annually to select from among the five City Council members a Mayor Pro Tem who can act during meetings when the Mayor is not present.

Item #10: Mayor Horrocks will be appointing members of the City Council to various boards and committees. This year, in addition to existing committees, we have three new committees which replace the PTAR Board. They are: Civic Events, Arts, Trails and Active Transportation.



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: 1/7/2025

SUBJECT: Monthly financial statements for the period ended November 30, 2024

BACKGROUND

In accordance with the Uniform Fiscal Procedures Act for Cities, monthly financial reports shall be prepared and presented to the governing body of each City.

SUMMARY

The attached reporting is for the period ending November 30, 2024, and represents 42% of the fiscal year elapsed. Financial activity in the general fund remains strong, as evidenced by the following comparisons:

- Expenditures on target at 40.2% spent
- Year over year revenue increase of 15.3% (with largest increases in fines and forfeitures and franchise taxes)

Impact fee revenues, while only 10% collected, are well ahead of the same period last year at \$209,000 compared to \$61,000. Impact fee collections, particularly in the water and park funds, will be a critical factor in the City's ability to implement the capital plans set forth in the budget.

Last, the state has made the following rate adjustments that took effect on January 1, 2025:

- Fuel Tax – increase of 2 cents per gallon, to 38.5 cents per gallon. The estimated impact to the road development fund is a \$35,000/year increase in revenue.
- Telecomm/E-911 – “per line” fee changes that net a decrease in telephone fee from \$1.48 to \$1.25 per month. The estimated impact to the general fund is a \$21,000-\$25,000/year drop in revenue.

ACTION

There is no action required of the Council related to the presentation of the monthly financial reports.

Attachments:

- 1) Financial Summary for the periods ended November 30, 2024
- 2) Revenues and Expenses with Comparison to Budget reports for the periods ended November 30, 2024

City of North Salt Lake Monthly Financial Report

November 2024

GENERAL FUND REVENUES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Taxes	\$ 12,030,300	\$ 2,773,713	\$ 2,579,104	23%	24%
Licensing	250,000	63,350	64,418	25%	27%
Intergovernmental	123,636	86,619	91,407	70%	72%
Charges for Services	923,000	314,123	243,730	34%	37%
Fines & Forfeitures	375,000	278,807	167,455	74%	80%
Misc. Income	595,260	180,321	60,837	30%	36%
Total Revenues	\$ 14,297,196	\$ 3,696,933	\$ 3,206,952		

Top Ten Revenues	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Sales Tax	\$ 6,760,000	\$ 1,720,159	\$ 1,667,739	25%	25%
Property Taxes	3,229,300	289,661	254,597	9%	8%
MET Tax - Power	1,100,000	595,712	499,940	54%	46%
MET Tax - Gas	600,000	56,660	46,394	9%	9%
Justice Court Fines	375,000	278,807	167,455	74%	48%
Business Licenses	250,000	63,350	64,418	25%	27%
Franchise - Telephone	140,000	46,366	38,394	33%	38%
Permit and Planning	695,500	169,809	140,201	24%	21%
Total Top Ten	\$ 13,149,800	\$ 3,220,524	\$ 2,879,138		

NOTES

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GENERAL FUND EXPENDITURES

	Budget			% of Budget	
	Current Year	YTD	Prior YTD	Current Year	Prior Year
Legislative	\$ 286,700	\$ 121,154	\$ 126,201	42%	41%
Judicial	469,600	198,001	156,912	42%	37%
Administration	1,026,500	563,035	546,159	55%	51%
Buildings - City Ctr & PW	273,300	88,796	106,671	32%	54%
Planning & Development	992,360	415,609	322,404	42%	30%
Police	6,255,406	2,654,636	2,185,628	42%	38%
Fire - Contracted Service	1,844,310	922,154	887,201	50%	50%
PW - Streets & Engineering	1,933,310	815,037	791,708	42%	42%
Parks and Recreation	1,606,950	781,610	678,576	49%	46%
Transfers Out	1,500,000	-	293,750	0%	42%
Total Expenditures	\$ 16,188,436	\$ 6,560,032	\$ 6,095,211		

CHANGE IN GENERAL FUND BALANCE

	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Revenues	\$ 14,297,196	\$ 3,696,933	\$ 3,206,952	26%	23%
Expenditures	16,188,436	6,560,032	6,095,211	41%	42%
Fund Balance Inc./(Dec)	\$ (1,891,240)	\$ (2,863,099)	\$ (2,888,260)		

IMPACT FEE REVENUES - ALL FUND TYPES

Impact Fee Revenues	Budget			Current Year	Prior Year
	Current Year	YTD	Prior YTD		
Parks	\$ 551,000	\$ 32,800	\$ 11,000	6%	11%
Public Safety	106,500	6,430	1,225	6%	11%
Roads	429,590	21,480	8,077	5%	10%
Water	765,000	103,913	29,600	14%	11%
Secondary Water	-	-	-	-	-
Storm Water	200,000	45,150	11,180	23%	14%
Total Revenues	\$ 2,052,090	\$ 209,773	\$ 61,082		

Monthly Financial Report

November 2024

REVENUES

EXPENDITURES

SPECIAL REVENUE FUNDS

	<u>Budget</u>			<u>% of Budget</u>		<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year	YTD	Prior YTD	Current Year	Prior Year
Redevelopment	\$ 2,976,250	\$ 118,943	\$ 153,982	4%	6%	\$ 6,500,350	\$ 172,113	\$ 183,600	3%	3%
Housing	221,020	19,538	8,209	9%	4%	221,020	-	-	0%	0%
Local Building Authority	105,000	47,348	92,107	45%	48%	125,660	3,734	19,495	3%	10%

DEBT SERVICE FUND

	<u>Budget</u>			<u>% of Budget</u>		<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year	YTD	Prior YTD	Current Year	Prior Year
Debt Service - RAP Tax	\$ 1,400,360	\$ 713,181	\$ 932,880	51%	14%	\$ 18,700,360	\$ 165,245	\$ 41,665	1%	1%

CAPITAL IMPROVEMENT FUND

	<u>Budget</u>			<u>% of Budget</u>		<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year	YTD	Prior YTD	Current Year	Prior Year
Capital Projects	\$ 2,555,500	\$ 234,729	\$ 111,164	9%	19%	\$ 2,555,500	\$ 293,750	\$ 206,753	11%	35%
Parks - Capital	22,293,475	218,620	271,384	1%	4%	22,908,400	244,149	376,479	1%	5%
Police - Capital	111,500	9,189	3,067	8%	28%	109,000	45,415	4,595	42%	42%
Roadway - Capital	5,796,490	895,008	691,325	15%	6%	10,518,590	2,889,570	1,478,031	27%	12%

ENTERPRISE FUNDS

	<u>Budget</u>			<u>% of Budget</u>		<u>Budget</u>			<u>% of Budget</u>	
	Current Year	YTD	Prior YTD	Current Year	Prior Year	Current Year	YTD	Prior YTD	Current Year	Prior Year
Water - Oper	\$ 5,025,000	\$ 2,989,951	\$ 2,519,416	60%	62%	\$ 4,475,222	\$ 1,960,255	\$ 1,658,669	44%	46%
Water - Cap	2,310,735	183,989	123,082	8%	7%	5,354,330	1,925,457	752,083	36%	11%
Storm Water - Oper	1,275,000	543,182	468,184	43%	42%	836,850	271,485	263,556	32%	32%
Storm Water - Cap	299,750	86,125	25,496	29%	6%	1,910,735	323,686	55,938	17%	4%
Solid Waste	1,748,000	742,726	712,107	42%	41%	1,748,000	432,639	407,684	25%	25%
Golf - Operating	3,522,000	2,031,349	1,827,383	58%	82%	2,706,300	1,443,064	1,218,984	53%	64%
Golf - Cap and Debt	173,430	(42,770)	(2,468)	-25%	0%	1,267,800	723,444	180,175	57%	17%
Fleet	1,254,500	323,890	390,765	26%	31%	1,254,500	524,480	291,468	42%	23%

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NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>						
10103131101	PROPERTY TAX - GENERAL	213,794.73	138,813.04	247,788.64	3,082,300.00	2,834,511.36 8.0
10103131102	PRIOR YEARS DELINQUENT	601.58	206.23	541.04	2,000.00	1,458.96 27.1
10103131103	FEE IN LIEU OF PERS PROP TAXES	40,200.74	12,735.08	41,331.41	145,000.00	103,668.59 28.5
10103131300	SALES AND USE TAX	1,667,738.95	630,134.27	1,720,158.91	6,760,000.00	5,039,841.09 25.5
10103131303	ENERGY SALES AND USE - POWER	499,940.31	121,168.54	595,712.42	1,100,000.00	504,287.58 54.2
10103131304	ENERGY SALES AND USE - GAS	46,393.62	2,166.67	56,659.96	600,000.00	543,340.04 9.4
10103131305	TRANSIENT ROOM AND SHORT TERM	12,424.19	6,694.25	13,836.51	51,000.00	37,163.49 27.1
10103131401	CABLE TAX	59,616.53	.00	51,318.18	150,000.00	98,681.82 34.2
10103131402	TELEPHONE TAX	38,393.75	13,727.43	46,366.04	140,000.00	93,633.96 33.1
	TOTAL TAX REVENUE	2,579,104.40	925,645.51	2,773,713.11	12,030,300.00	9,256,586.89 23.1
<u>LICENSES AND PERMITS</u>						
10103232100	BUSINESS LICENSES AND PERMITS	64,418.38	61,388.50	63,349.76	250,000.00	186,650.24 25.3
	TOTAL LICENSES AND PERMITS	64,418.38	61,388.50	63,349.76	250,000.00	186,650.24 25.3
<u>INTERGOVERNMENTAL</u>						
10103333201	OPERATING GRANTS - STATE	91,407.00	1,582.99	86,618.99	84,036.00	(2,582.99) 103.1
10103333204	CONTRIBUTIONS FROM OTHER GOV	.00	.00	.00	10,000.00	10,000.00 .0
10103333207	STATE LIQUOR FUND ALLOTMENT	.00	.00	.00	29,600.00	29,600.00 .0
	TOTAL INTERGOVERNMENTAL	91,407.00	1,582.99	86,618.99	123,636.00	37,017.01 70.1
<u>CHARGES FOR SERVICES</u>						
10103434201	FEES-RECREATION PROGRAMS	15,873.94	93.00	30,967.37	70,000.00	39,032.63 44.2
10103434203	PARKING CITATIONS	(1,460.00)	20.00	480.00	4,000.00	3,520.00 12.0
10103434204	FEES POLICE	6,697.76	4,537.57	11,413.49	30,000.00	18,586.51 38.0
10103434205	PLAN CHECK	36,043.71	7,861.26	52,367.86	220,000.00	167,632.14 23.8
10103434206	ZONING & SUBDIVISION PLANNING	25.00	.00	1,350.00	10,000.00	8,650.00 13.5
10103434207	INFRASTRUCTURE INSPECTION	2,400.00	.00	22,900.00	7,500.00	(15,400.00) 305.3
10103434208	PERMIT FEE - INSPECTION	69,974.05	34,158.87	73,762.74	433,000.00	359,237.26 17.0
10103434301	LIBERTY FESTIVAL REVENUE	70,099.62	.00	72,106.76	70,000.00	(2,106.76) 103.0
10103434302	LIBERTY FEST CAR SHOW	200.00	.00	.00	.00	.00 .0
10103434400	SALES AND SERVICE EXCAVATION	31,757.75	14,897.32	19,428.32	25,000.00	5,571.68 77.7
10103434401	MATERIALS AND SUPPLIES SALES	1,203.30	.00	94.00	2,000.00	1,906.00 4.7
10103434409	SALES AND SERVICE PUBLIC WORKS	418.73	.00	11,305.92	.00	(11,305.92) .0
10103434601	RENTS-PARKS AND BALL FIELDS	3,412.00	679.00	12,177.00	34,000.00	21,823.00 35.8
10103434650	RENTS - CELL TOWER SITES	7,084.00	1,456.56	5,769.12	17,500.00	11,730.88 33.0
	TOTAL CHARGES FOR SERVICES	243,729.86	63,703.58	314,122.58	923,000.00	608,877.42 34.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>JUDICIAL REVENUE</u>						
10103535100 COURT FINES & BAIL FORFEITURES	167,455.36	72,704.70	278,807.06	375,000.00	96,192.94	74.4
TOTAL JUDICIAL REVENUE	167,455.36	72,704.70	278,807.06	375,000.00	96,192.94	74.4
<u>MISCELLANEOUS</u>						
10103736000 MISCELLANEOUS	2,176.46	157.30	6,528.71	10,000.00	3,471.29	65.3
10103736100 INTEREST EARNINGS	45,687.18	11,527.66	54,823.80	150,000.00	95,176.20	36.6
10103736200 DIVIDENDS - AWARDS	10,482.00	811.90	10,890.21	20,000.00	9,109.79	54.5
10103736300 CREDIT CARD USE FEE	2,490.97	497.41	1,899.04	15,000.00	13,100.96	12.7
TOTAL MISCELLANEOUS	60,836.61	12,994.27	74,141.76	195,000.00	120,858.24	38.0
<u>OTHER FINANCING SOURCES</u>						
10103836700 CONTRIBUTIONS	.00	.00	750.00	15,000.00	14,250.00	5.0
10103837125 TRANSFERS FROM RDA	.00	.00	.00	142,730.00	142,730.00	.0
10103837144 TRANSFERS FROM ROADS	.00	21,588.16	89,875.94	195,580.00	105,704.06	46.0
10103837300 GAIN ON DISPOSAL OF CAPITAL AS	.00	.00	15,553.50	5,000.00	(10,553.50)	311.1
10103837400 INSURANCE RECOVERY	.00	.00	.00	41,950.00	41,950.00	.0
10103837990 FUND BALANCE - USE OF	.00	.00	.00	1,891,240.00	1,891,240.00	.0
TOTAL OTHER FINANCING SOURCES	.00	21,588.16	106,179.44	2,291,500.00	2,185,320.56	4.6
TOTAL FUND REVENUE	3,206,951.61	1,159,607.71	3,696,932.70	16,188,436.00	12,491,503.30	22.8
<u>GOVERNING COUNCIL</u>						
10-1101-41101 WAGE REGULAR EMPLOYEES	46,220.70	10,556.39	47,226.34	112,000.00	64,773.66	42.2
10-1101-41200 EMPLOYEE BENEFITS	25,501.10	7,595.28	27,365.52	65,000.00	37,634.48	42.1
10-1101-42100 PROF & TECHNICAL SERVICES	16,666.65	3,333.33	16,764.15	40,000.00	23,235.85	41.9
10-1101-42105 PROF & TECHNICAL SERVICES-ATTY	942.00	.00	.00	1,000.00	1,000.00	.0
10-1101-42109 ELECTIONS	8,281.91	.00	.00	2,000.00	2,000.00	.0
10-1101-42400 ADVERTISING AND PUBLIC NOTICES	48.77	.00	.00	500.00	500.00	.0
10-1101-42900 TRAVEL, EDUCATION AND TRAINING	2,942.01	.00	1,945.00	10,000.00	8,055.00	19.5
10-1101-43400 TELECOMMUNICATION	1,125.00	225.00	1,125.00	2,700.00	1,575.00	41.7
10-1101-45200 OPERATING SUPPLIES	6,646.00	5,576.89	6,951.24	16,000.00	9,048.76	43.5
10-1101-45208 COUNCIL CONTRIBUTIONS	.00	.00	75.00	15,000.00	14,925.00	.5
10-1101-45400 BOOKS, PUBLICATIONS AND SUBSCR	17,826.83	575.00	19,702.17	22,500.00	2,797.83	87.6
TOTAL GOVERNING COUNCIL	126,200.97	27,861.89	121,154.42	286,700.00	165,545.58	42.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHIEF ADMINISTRATIVE OFFICER</u>						
10-1103-41101	WAGE REGULAR EMPLOYEES	157,075.55	52,801.25	178,568.19	420,000.00	241,431.81 42.5
10-1103-41200	EMPLOYEE BENEFITS	69,374.49	18,626.03	68,192.15	180,000.00	111,807.85 37.9
10-1103-41201	EMPLOYEE ALLOWANCES	2,538.47	692.31	2,538.47	6,000.00	3,461.53 42.3
10-1103-42100	PROF & TECHNICAL SERVICES	1,690.32	.00	251.85	6,500.00	6,248.15 3.9
10-1103-42400	ADVERTISING AND PUBLIC NOTICES	354.26	126.43	5,684.82	17,100.00	11,415.18 33.2
10-1103-42900	TRAVEL, EDUCATION AND TRAINING	3,439.72	2,109.24	8,470.36	14,000.00	5,529.64 60.5
10-1103-43400	TELECOMMUNICATION	996.51	400.98	1,244.13	3,400.00	2,155.87 36.6
10-1103-45211	INDIRECT COST ALLOCATION	(83,125.00)	(18,292.00)	(91,460.00)	(219,500.00)	(128,040.00) (41.7)
10-1103-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,259.69	1,025.92	1,326.42	3,000.00	1,673.58 44.2
	TOTAL CHIEF ADMINISTRATIVE OFFICER	153,604.01	57,490.16	174,816.39	430,500.00	255,683.61 40.6
<u>FINANCIAL</u>						
10-1104-41101	WAGE REGULAR EMPLOYEES	143,931.22	48,277.00	167,425.17	391,000.00	223,574.83 42.8
10-1104-41103	OVERTIME	205.33	.00	.00	1,000.00	1,000.00 .0
10-1104-41200	EMPLOYEE BENEFITS	69,382.22	24,030.01	80,891.31	170,000.00	89,108.69 47.6
10-1104-41201	EMPLOYEE ALLOWANCES	2,500.00	750.00	2,500.00	6,000.00	3,500.00 41.7
10-1104-42100	PROF & TECHNICAL SERVICES	225.00	.00	.00	.00	.00 .0
10-1104-42900	TRAVEL, EDUCATION AND TRAINING	135.00	360.00	760.00	3,000.00	2,240.00 25.3
10-1104-43400	TELECOMMUNICATION	1,501.46	442.24	1,508.81	3,600.00	2,091.19 41.9
10-1104-45200	OPERATING SUPPLIES	64.42	79.56	80.04	300.00	219.96 26.7
10-1104-45211	INDIRECT COST ALLOCATION	(120,585.00)	(25,000.00)	(125,000.00)	(300,000.00)	(175,000.00) (41.7)
10-1104-45400	BOOKS, PUBLICATIONS AND SUBSCR	75.00	.00	.00	800.00	800.00 .0
	TOTAL FINANCIAL	97,434.65	48,938.81	128,165.33	275,700.00	147,534.67 46.5
<u>ADMINISTRATIVE SUPPORT</u>						
10-1120-41205	TUITION REIMBURSEMENT	.00	.00	.00	6,000.00	6,000.00 .0
10-1120-42000	GEN & CONTRACTED SERVICES-IT	49,854.25	8,943.20	40,488.50	60,000.00	19,511.50 67.5
10-1120-42100	PROF & TECHNICAL SERVICES	32,817.17	19,640.46	36,928.74	70,000.00	33,071.26 52.8
10-1120-42105	PROF & TECHNICAL SERVICES-ATTY	14,206.50	3,116.00	21,258.00	40,000.00	18,742.00 53.2
10-1120-42110	BANK CHARGES	3,477.90	(172.70)	3,244.39	7,000.00	3,755.61 46.4
10-1120-42300	INSURANCE - RISK MANAGEMENT	177,070.34	7,557.71	196,426.65	185,000.00	(11,426.65) 106.2
10-1120-45100	OFFICE SUPPLIES	3,632.27	2,182.57	4,690.92	15,000.00	10,309.08 31.3
10-1120-45202	EMPLOYEE APPRECIATION	17,055.82	2,141.70	3,280.18	24,000.00	20,719.82 13.7
10-1120-45211	INDIRECT COST ALLOCATION	(21,960.00)	(9,517.00)	(47,585.00)	(114,200.00)	(66,615.00) (41.7)
10-1120-48504	COMPUTERS & EQUIPMENT - IT	17,932.80	.00	700.00	25,000.00	24,300.00 2.8
10-1120-49011	INTERDEPARTMENTAL FLEET FUEL	208.28	64.43	147.34	500.00	352.66 29.5
10-1120-49012	INTERDEPARTMENTAL FLEET R&M	665.00	67.00	335.00	800.00	465.00 41.9
10-1120-49013	FLEET PARTS AND SUPPLIES	160.35	56.58	138.36	1,200.00	1,061.64 11.5
	TOTAL ADMINISTRATIVE SUPPORT	295,120.68	34,079.95	260,053.08	320,300.00	60,246.92 81.2

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING AND ZONING</u>						
10-1130-41101	WAGE REGULAR EMPLOYEES	125,055.94	43,838.65	152,825.06	373,000.00	220,174.94 41.0
10-1130-41102	TEMPORARY EMPLOYEES	8,690.00	3,082.50	8,877.50	24,450.00	15,572.50 36.3
10-1130-41103	OVERTIME	.00	.00	917.19	1,000.00	82.81 91.7
10-1130-41200	EMPLOYEE BENEFITS	62,729.05	22,094.94	74,910.85	163,000.00	88,089.15 46.0
10-1130-41201	EMPLOYEE ALLOWANCES	2,538.47	692.31	2,538.47	6,000.00	3,461.53 42.3
10-1130-42000	GENERAL & CONTRACTED SERVICES	45.00	.00	.00	.00	.00 .0
10-1130-42106	PROF & TECH SERVICES-ECON DEV	.00	.00	.00	7,000.00	7,000.00 .0
10-1130-42900	TRAVEL, EDUCATION AND TRAINING	1,876.50	381.00	2,345.00	4,500.00	2,155.00 52.1
10-1130-43400	TELECOMMUNICATION	1,206.25	354.67	1,213.56	2,660.00	1,446.44 45.6
10-1130-45200	OPERATING SUPPLIES	184.01	24.90	37.10	500.00	462.90 7.4
10-1130-45400	BOOKS, PUBLICATIONS AND SUBSCR	3,884.15	593.00	3,777.27	6,000.00	2,222.73 63.0
10-1130-46010	GRANT - CONTRACT PAYMENTS	.00	2,865.84	38,500.09	115,350.00	76,849.91 33.4
10-1130-49013	FLEET PARTS AND SUPPLIES	.00	12.60	50.40	.00	(50.40) .0
	TOTAL PLANNING AND ZONING	206,209.37	73,940.41	285,992.49	703,460.00	417,467.51 40.7
<u>GENERAL GOVERNMENT BUILDING</u>						
10-1140-42000	GENERAL & CONTRACTED SERVICES	71,302.72	3,067.34	41,316.05	150,000.00	108,683.95 27.5
10-1140-43100	WATER AND SEWERAGE	1,596.00	604.12	2,872.12	3,500.00	627.88 82.1
10-1140-43200	NATURAL GAS	3,806.67	948.80	3,438.52	18,000.00	14,561.48 19.1
10-1140-43300	ELECTRICITY	19,439.10	5,470.15	28,039.91	46,000.00	17,960.09 61.0
10-1140-43400	TELECOMMUNICATION	7,282.89	1,519.32	7,510.33	17,000.00	9,489.67 44.2
10-1140-45200	OPERATING SUPPLIES	3,924.07	578.41	2,904.67	10,000.00	7,095.33 29.1
10-1140-45211	INDIRECT COST ALLOCATION	(13,165.00)	(3,300.00)	(16,500.00)	(39,600.00)	(23,100.00) (41.7)
10-1140-45603	MACHINERY AND EQUIPMENT	1,821.00	150.00	12,670.75	15,000.00	2,329.25 84.5
	TOTAL GENERAL GOVERNMENT BUIL	96,007.45	9,038.14	82,252.35	219,900.00	137,647.65 37.4
<u>PUBLIC WORKS BUILDING</u>						
10-1142-42000	GENERAL & CONTRACTED SERVICES	6,646.39	1,352.27	7,208.31	17,000.00	9,791.69 42.4
10-1142-43100	WATER AND SEWERAGE	342.00	3,151.32	4,242.56	2,500.00	(1,742.56) 169.7
10-1142-43200	NATURAL GAS	473.44	513.09	785.94	10,000.00	9,214.06 7.9
10-1142-43300	ELECTRICITY	3,920.55	1,366.63	4,507.31	13,000.00	8,492.69 34.7
10-1142-45200	OPERATING SUPPLIES	10,536.32	2,276.34	6,089.09	20,000.00	13,910.91 30.5
10-1142-45211	INDIRECT COST ALLOCATION	(13,835.00)	(3,258.00)	(16,290.00)	(39,100.00)	(22,810.00) (41.7)
10-1142-45603	MACHINERY AND EQUIPMENT	2,579.98	.00	.00	30,000.00	30,000.00 .0
	TOTAL PUBLIC WORKS BUILDING	10,663.68	5,401.65	6,543.21	53,400.00	46,856.79 12.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>						
10-1171-41101	WAGE REGULAR EMPLOYEES	63,025.71	20,643.57	72,020.30	168,700.00	96,679.70 42.7
10-1171-41103	OVERTIME	126.84	19.62	119.26	1,000.00	880.74 11.9
10-1171-41200	EMPLOYEE BENEFITS	41,368.62	14,824.18	48,934.00	97,000.00	48,066.00 50.5
10-1171-42000	GENERAL & CONTRACTED SERVICES	7,319.41	45.00	5,545.00	12,000.00	6,455.00 46.2
10-1171-42900	TRAVEL, EDUCATION AND TRAINING	522.76	60.00	134.38	1,600.00	1,465.62 8.4
10-1171-43400	TELECOMMUNICATION	312.08	67.50	284.22	1,200.00	915.78 23.7
10-1171-45400	BOOKS, PUBLICATIONS AND SUBSCR	180.00	.00	.00	700.00	700.00 .0
10-1171-49011	INTERDEPARTMENTAL FLEET FUEL	249.13	47.71	239.11	700.00	460.89 34.2
10-1171-49012	INTERDEPARTMENTAL FLEET R&M	1,540.00	158.00	790.00	1,900.00	1,110.00 41.6
10-1171-49013	FLEET PARTS AND SUPPLIES	50.40	12.60	50.40	500.00	449.60 10.1
10-1171-49014	INTERDEPARTMENTAL ANNUAL CAP	1,500.00	300.00	1,500.00	3,600.00	2,100.00 41.7
	TOTAL BUILDING INSPECTION	116,194.95	36,178.18	129,616.67	288,900.00	159,283.33 44.9
<u>GENERAL GOVT NON OPERATING</u>						
10-1900-49141	TRANSFERS TO PARK CAPITAL	.00	.00	.00	1,500,000.00	1,500,000.00 .0
10-1900-49144	TRANSFERS TO ROAD CAPITAL	293,750.00	.00	.00	.00	.00 .0
	TOTAL GENERAL GOVT NON OPERATI	293,750.00	.00	.00	1,500,000.00	1,500,000.00 .0
<u>JUDICIAL</u>						
10-2030-41000	PERSONNEL SERVICES JUSTICE OF	23,848.45	6,116.67	30,583.35	73,400.00	42,816.65 41.7
10-2030-41101	WAGE REGULAR EMPLOYEES	59,771.86	21,421.83	73,873.59	164,000.00	90,126.41 45.0
10-2030-41103	OVERTIME	486.57	.00	454.15	1,000.00	545.85 45.4
10-2030-41200	EMPLOYEE BENEFITS	31,321.79	14,361.73	49,829.49	111,000.00	61,170.51 44.9
10-2030-42100	PROF & TECHNICAL SERVICES	1,547.07	284.62	1,715.02	6,000.00	4,284.98 28.6
10-2030-42110	BANK CHARGES	4,639.70	1,171.22	4,879.63	12,000.00	7,120.37 40.7
10-2030-42900	TRAVEL, EDUCATION AND TRAINING	251.75	240.36	870.58	2,500.00	1,629.42 34.8
10-2030-43400	TELECOMMUNICATION	1,005.31	230.28	1,029.67	2,500.00	1,470.33 41.2
10-2030-45100	OFFICE SUPPLIES	1,317.55	408.32	1,440.29	4,200.00	2,759.71 34.3
10-2030-45200	OPERATING SUPPLIES	212.43	.00	.00	2,000.00	2,000.00 .0
10-2030-47100	JURY AND WITNESS PAYMENTS	.00	.00	.00	1,000.00	1,000.00 .0
	TOTAL JUDICIAL	124,402.48	44,235.03	164,675.77	379,600.00	214,924.23 43.4
<u>JUSTICE COURT</u>						
10-2035-42107	PROF & TECHNICAL - DEFENDER	7,500.00	1,500.00	7,500.00	20,000.00	12,500.00 37.5
10-2035-42108	PROF & TECHNICAL - PROSECUTOR	19,373.00	5,165.00	22,672.00	60,000.00	37,328.00 37.8
10-2035-42111	ADMINISTRATIVE LIQUOR RELATED	5,637.00	.00	3,153.00	10,000.00	6,847.00 31.5
	TOTAL JUSTICE COURT	32,510.00	6,665.00	33,325.00	90,000.00	56,675.00 37.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>						
10-2400-41101	WAGE REGULAR EMPLOYEES	981,805.05	325,839.76	1,153,102.32	2,752,900.00	1,599,797.68 41.9
10-2400-41103	OVERTIME	47,735.49	18,326.03	61,380.00	100,000.00	38,620.00 61.4
10-2400-41104	NSL LIVE OVERTIME	2,485.86	323.37	2,748.64	20,000.00	17,251.36 13.7
10-2400-41200	EMPLOYEE BENEFITS	640,624.40	250,615.68	765,420.25	1,766,000.00	1,000,579.75 43.3
10-2400-41202	EMPLOYEE ALLOWANCES - UNIFORM	12,164.44	4,940.12	15,625.90	38,000.00	22,374.10 41.1
10-2400-41205	TUITION REIMBURSEMENT	1,500.00	.00	.00	.00	.00 .0
10-2400-42100	PROF & TECHNICAL SERVICES	21,809.56	79.20	21,247.16	24,000.00	2,752.84 88.5
10-2400-42101	PROF & TECHNICAL SERVICES-CAM	.00	.00	41,195.00	70,000.00	28,805.00 58.9
10-2400-42120	RENTAL OF EQUIPMENT & VEHICLES	4,383.94	1,655.98	3,255.96	13,500.00	10,244.04 24.1
10-2400-42900	TRAVEL, EDUCATION AND TRAINING	8,275.82	2,636.65	11,579.87	30,000.00	18,420.13 38.6
10-2400-43400	TELECOMMUNICATION EMPLOYEES	10,298.14	2,262.15	9,131.69	28,000.00	18,868.31 32.6
10-2400-45100	OFFICE SUPPLIES	415.26	143.10	444.20	3,200.00	2,755.80 13.9
10-2400-45200	OPERATING SUPPLIES	5,229.69	378.73	3,683.46	9,000.00	5,316.54 40.9
10-2400-45260	K-9 EXPENDITURES	.00	1,143.50	1,756.20	4,000.00	2,243.80 43.9
10-2400-45400	BOOKS, PUBLICATIONS AND SUBSCR	12,414.64	.00	23,709.83	41,536.00	17,826.17 57.1
10-2400-45603	MACHINERY AND EQUIPMENT	14,449.18	2,625.68	79,588.90	118,500.00	38,911.10 67.2
10-2400-49011	INTERDEPARTMENTAL FLEET FUEL	30,509.27	6,426.85	27,443.93	94,500.00	67,056.07 29.0
10-2400-49012	INTERDEPARTMENTAL FLEET R&M	45,228.23	5,366.99	31,035.64	51,600.00	20,564.36 60.2
10-2400-49013	FLEET PARTS AND SUPPLIES	4,916.55	1,005.45	23,638.48	79,450.00	55,811.52 29.8
10-2400-49014	INTERDEPARTMENTAL ANNUAL CAP	82,415.00	17,747.00	88,735.00	212,960.00	124,225.00 41.7
	TOTAL POLICE	1,926,660.52	641,516.24	2,364,722.43	5,457,146.00	3,092,423.57 43.3
<u>POLICE - NON-SWORN</u>						
10-2404-41101	WAGE REGULAR EMPLOYEES	102,649.13	31,592.28	115,916.44	274,000.00	158,083.56 42.3
10-2404-41102	TEMPORARY EMPLOYEES	51,285.00	20,250.00	57,270.00	146,160.00	88,890.00 39.2
10-2404-41103	OVERTIME	20.76	.00	.00	.00	.00 .0
10-2404-41200	EMPLOYEE BENEFITS	68,238.40	23,366.35	76,919.24	170,400.00	93,480.76 45.1
10-2404-41205	TUITION REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.00 100.0
	TOTAL POLICE - NON-SWORN	222,193.29	75,208.63	252,105.68	592,560.00	340,454.32 42.6
<u>SPECIAL DETAIL SERVICES</u>						
10-2405-45000	SUPPLIES AND MATERIALS	3,680.35	819.24	3,059.33	20,000.00	16,940.67 15.3
	TOTAL SPECIAL DETAIL SERVICES	3,680.35	819.24	3,059.33	20,000.00	16,940.67 15.3
<u>DISPATCH AND COMMUNICATIONS</u>						
10-2600-42000	GENERAL & CONTRACTED SERVICES	33,093.72	.00	34,748.40	185,700.00	150,951.60 18.7
	TOTAL DISPATCH AND COMMUNICATI	33,093.72	.00	34,748.40	185,700.00	150,951.60 18.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>							
10-2900-42000	GENERAL & CONTRACTED SERVICES	887,201.00	.00	922,154.00	1,844,310.00	922,156.00	50.0
	TOTAL FIRE	887,201.00	.00	922,154.00	1,844,310.00	922,156.00	50.0
<u>ENGINEERING AND DESIGN</u>							
10-3300-41101	WAGE REGULAR EMPLOYEES	14,359.12	5,443.10	19,163.91	62,470.00	43,306.09	30.7
10-3300-41102	TEMPORARY EMPLOYEES	5,492.00	1,772.00	2,800.00	15,000.00	12,200.00	18.7
10-3300-41103	OVERTIME	.00	.00	.00	500.00	500.00	.0
10-3300-41200	EMPLOYEE BENEFITS	6,815.48	2,257.38	7,488.44	17,600.00	10,111.56	42.6
10-3300-42000	GENERAL & CONTRACTED SERVICES	1,750.00	.00	1,907.50	15,000.00	13,092.50	12.7
10-3300-42100	PROF & TECHNICAL SERVICES	(1,600.00)	45.00	4,199.50	15,000.00	10,800.50	28.0
10-3300-42900	TRAVEL, EDUCATION AND TRAINING	78.00	.00	22.16	2,500.00	2,477.84	.9
10-3300-43400	TELECOMMUNICATION	607.72	166.91	622.37	3,000.00	2,377.63	20.8
10-3300-45100	OFFICE SUPPLIES	.00	.00	200.00	1,500.00	1,300.00	13.3
10-3300-45400	BOOKS, PUBLICATIONS AND SUBSCR	1,175.33	.00	1,342.69	2,500.00	1,157.31	53.7
10-3300-45603	MACHINERY AND EQUIPMENT	53.94	.00	.00	3,000.00	3,000.00	.0
10-3300-49011	INTERDEPARTMENTAL FLEET FUEL	1,169.90	222.96	945.45	2,500.00	1,554.55	37.8
10-3300-49012	INTERDEPARTMENTAL FLEET R&M	1,915.00	192.00	960.00	2,300.00	1,340.00	41.7
10-3300-49013	FLEET PARTS AND SUPPLIES	1,347.95	69.18	351.74	1,500.00	1,148.26	23.5
10-3300-49014	INTERDEPARTMENTAL ANNUAL CAP	3,040.00	330.00	1,650.00	3,960.00	2,310.00	41.7
	TOTAL ENGINEERING AND DESIGN	36,204.44	10,498.53	41,653.76	148,330.00	106,676.24	28.1
<u>STREETS ADMINISTRATION</u>							
10-3501-41101	WAGE REGULAR EMPLOYEES	96,944.98	30,795.66	109,391.82	249,100.00	139,708.18	43.9
10-3501-41102	TEMPORARY EMPLOYEES	5,892.00	3,505.00	11,806.08	10,000.00	(1,806.08)	118.1
10-3501-41103	OVERTIME	3,700.87	1,395.08	4,402.89	10,000.00	5,597.11	44.0
10-3501-41200	EMPLOYEE BENEFITS	65,063.16	21,408.84	70,561.50	131,000.00	60,438.50	53.9
10-3501-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,346.26	322.76	2,647.99	5,000.00	2,352.01	53.0
10-3501-42900	TRAVEL, EDUCATION AND TRAINING	931.43	615.91	840.91	5,500.00	4,659.09	15.3
10-3501-43400	TELECOMMUNICATION	1,923.18	415.08	2,062.20	5,000.00	2,937.80	41.2
10-3501-45100	OFFICE SUPPLIES	3,876.25	1,398.63	4,157.33	7,000.00	2,842.67	59.4
10-3501-45200	OPERATING SUPPLIES	805.45	65.00	420.22	2,500.00	2,079.78	16.8
10-3501-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	700.00	700.00	2,000.00	1,300.00	35.0
10-3501-49011	INTERDEPARTMENTAL FLEET FUEL	14,317.28	3,674.26	11,804.45	40,000.00	28,195.55	29.5
10-3501-49012	INTERDEPARTMENTAL FLEET R&M	77,645.00	7,683.00	44,896.84	92,200.00	47,303.16	48.7
10-3501-49013	FLEET PARTS AND SUPPLIES	60,455.51	46,720.56	97,741.43	145,000.00	47,258.57	67.4
10-3501-49014	INTERDEPARTMENTAL ANNUAL CAP	112,005.00	21,675.00	108,375.00	260,100.00	151,725.00	41.7
	TOTAL STREETS ADMINISTRATION	445,906.37	140,374.78	469,808.66	964,400.00	494,591.34	48.7

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS & HWY - RESTRICTED TAX</u>							
10-3502-41101	WAGE REGULAR EMPLOYEES	33,775.60	12,317.52	41,255.37	86,580.00	45,324.63	47.7
10-3502-41103	OVERTIME	.00	300.33	989.96	1,000.00	10.04	99.0
10-3502-41200	EMPLOYEE BENEFITS	14,136.10	6,921.26	23,770.53	49,000.00	25,229.47	48.5
10-3502-42120	RENTAL OF EQUIPMENT & VEHICLES	17,616.70	.00	13,455.00	17,000.00	3,545.00	79.2
10-3502-45200	OPERATING SUPPLIES	419.27	491.31	3,501.28	15,000.00	11,498.72	23.3
10-3502-45502	ROAD REPAIR MATERIAL	6,055.54	1,557.74	6,903.80	12,000.00	5,096.20	57.5
10-3502-45600	REPAIR AND MAINTENANCE	2,275.00	.00	.00	15,000.00	15,000.00	.0
	TOTAL STREETS & HWY - RESTRICTE	74,278.21	21,588.16	89,875.94	195,580.00	105,704.06	46.0
<u>SIDEWALKS AND CROSSWALKS</u>							
10-3503-42100	PROF & TECHNICAL SERVICES	.00	775.00	775.00	35,000.00	34,225.00	2.2
10-3503-45501	CONSTRUCTION MATERIAL	30,976.36	8,640.50	33,805.50	100,000.00	66,194.50	33.8
	TOTAL SIDEWALKS AND CROSSWALK	30,976.36	9,415.50	34,580.50	135,000.00	100,419.50	25.6
<u>STREET CLEANING & SNOW REMOVA</u>							
10-3505-45503	SALT AND SAND	.00	.00	.00	60,000.00	60,000.00	.0
10-3505-45603	MACHINERY AND EQUIPMENT	.00	.00	.00	75,000.00	75,000.00	.0
	TOTAL STREET CLEANING & SNOW R	.00	.00	.00	135,000.00	135,000.00	.0
<u>ENGINEERING, DESIGN, & STUDIES</u>							
10-3506-42100	PROF & TECHNICAL SERVICES	6,381.40	2,553.23	6,579.49	25,000.00	18,420.51	26.3
	TOTAL ENGINEERING, DESIGN, & STU	6,381.40	2,553.23	6,579.49	25,000.00	18,420.51	26.3
<u>STREET LIGHTING & TRAF CONTROL</u>							
10-3507-43300	ELECTRICITY	22,794.01	6,258.72	24,930.06	75,000.00	50,069.94	33.2
10-3507-45600	REPAIR AND MAINTENANCE	16,504.18	21,383.04	36,532.98	70,000.00	33,467.02	52.2
10-3507-45602	STREET STRIPING	116,491.99	8,954.80	105,827.44	135,000.00	29,172.56	78.4
10-3507-45604	OTHER ASSETS-SIGNAGE	42,171.34	562.00	5,248.15	50,000.00	44,751.85	10.5
	TOTAL STREET LIGHTING & TRAF CO	197,961.52	37,158.56	172,538.63	330,000.00	157,461.37	52.3

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS ADMINISTRATION</u>						
10-5301-41101	WAGE REGULAR EMPLOYEES	135,119.59	41,569.22	147,999.87	349,000.00	201,000.13 42.4
10-5301-41102	TEMPORARY EMPLOYEES	7,766.65	1,600.00	13,192.00	25,000.00	11,808.00 52.8
10-5301-41103	OVERTIME	6,310.04	1,224.61	5,819.06	20,000.00	14,180.94 29.1
10-5301-41200	EMPLOYEE BENEFITS	87,841.32	32,348.70	108,532.17	240,000.00	131,467.83 45.2
10-5301-41202	EMPLOYEE ALLOWANCES - UNIFORM	2,791.27	582.07	2,726.93	5,000.00	2,273.07 54.5
10-5301-42000	GENERAL & CONTRACTED SERVICES	73,971.08	17,404.96	56,566.12	130,000.00	73,433.88 43.5
10-5301-42100	PROF & TECHNICAL SERVICES	10,594.10	2,517.60	11,981.91	15,000.00	3,018.09 79.9
10-5301-42900	TRAVEL, EDUCATION AND TRAINING	1,983.90	1,263.60	1,927.89	7,500.00	5,572.11 25.7
10-5301-43400	TELECOMMUNICATION	2,145.85	488.46	2,288.22	4,500.00	2,211.78 50.9
10-5301-45100	OFFICE SUPPLIES	1,330.75	890.53	1,364.43	3,500.00	2,135.57 39.0
10-5301-49011	INTERDEPARTMENTAL FLEET FUEL	5,358.09	945.56	4,045.87	12,000.00	7,954.13 33.7
10-5301-49012	INTERDEPARTMENTAL FLEET R&M	4,125.00	492.00	2,460.00	5,900.00	3,440.00 41.7
10-5301-49013	FLEET PARTS AND SUPPLIES	7,104.77	975.77	7,652.86	20,000.00	12,347.14 38.3
10-5301-49014	INTERDEPARTMENTAL ANNUAL CAP	13,625.00	2,171.00	10,855.00	26,050.00	15,195.00 41.7
	TOTAL PARKS ADMINISTRATION	360,067.41	104,474.08	377,412.33	863,450.00	486,037.67 43.7
<u>PARK FACILITIES</u>						
10-5304-42202	GROUNDS CARE	39,618.26	5,718.37	78,883.38	125,000.00	46,116.62 63.1
10-5304-43100	WATER AND SEWERAGE	51,247.57	4,948.16	70,930.61	90,000.00	19,069.39 78.8
10-5304-43200	NATURAL GAS	83.37	138.66	250.79	3,500.00	3,249.21 7.2
10-5304-43300	ELECTRICITY	5,272.06	682.91	5,734.65	15,000.00	9,265.35 38.2
	TOTAL PARK FACILITIES	96,221.26	11,488.10	155,799.43	233,500.00	77,700.57 66.7
<u>SPECIAL EVENTS</u>						
10-5305-45201	PARKS AND ARTS BOARD	2,014.74	.00	144.04	10,000.00	9,855.96 1.4
10-5305-45202	5K RUN	.00	.00	.00	5,000.00	5,000.00 .0
10-5305-45203	LIBERTY FEST CELEBRATION	134,028.70	657.68	133,263.29	135,000.00	1,736.71 98.7
10-5305-45204	SENIOR LUNCH BUNCH	3,455.00	1,344.94	2,771.12	11,000.00	8,228.88 25.2
10-5305-45205	YOUTH COUNCIL AND SCHOLARSHIP	1,784.62	673.90	2,211.38	15,000.00	12,788.62 14.7
10-5305-45208	MISC. COUNCIL EVENTS	7,505.80	.00	248.07	1,000.00	751.93 24.8
10-5305-45210	EASTER EGG DASH	.00	.00	.00	2,500.00	2,500.00 .0
10-5305-45212	PHOTO CONTEST	.00	.00	848.00	1,000.00	152.00 84.8
10-5305-45214	NSL READS	.00	.00	.00	1,000.00	1,000.00 .0
10-5305-45216	KITE FESTIVAL	.00	.00	.00	2,000.00	2,000.00 .0
10-5305-45218	HALLOWEEN BASH	.00	1,652.68	1,795.10	1,500.00	(295.10) 119.7
10-5305-45220	FOOD TRUCK AND VENDOR FAIR	.00	.00	.00	500.00	500.00 .0
10-5305-45222	WINTERFEST	.00	108.88	108.88	8,000.00	7,891.12 1.4
10-5305-45224	GET TO THE RIVER	.00	1,717.28	2,686.01	2,700.00	13.99 99.5
10-5305-45226	UNITY IN THE COMMUNITY	.00	600.00	600.00	3,000.00	2,400.00 20.0
	TOTAL SPECIAL EVENTS	148,788.86	6,755.36	144,675.89	199,200.00	54,524.11 72.6

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
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#10 GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS PROGRAMS</u>						
10-5310-41101	WAGE REGULAR EMPLOYEES	2,736.00	.00	.00	4,000.00	4,000.00 .0
10-5310-41102	TEMPORARY EMPLOYEES	24,319.70	198.32	25,057.91	70,000.00	44,942.09 35.8
10-5310-41200	EMPLOYEE BENEFITS	(652.39)	16.80	2,121.33	9,800.00	7,678.67 21.7
10-5310-45200	OPERATING SUPPLIES	31,958.92	1,080.45	16,080.11	25,000.00	8,919.89 64.3
	TOTAL PARKS PROGRAMS	58,362.23	1,295.57	43,259.35	108,800.00	65,540.65 39.8
<u>PARK AREAS</u>						
10-5315-42202	GROUNDS CARE	.00	.00	6,166.55	14,000.00	7,833.45 44.1
10-5315-45200	OPERATING SUPPLIES	4,750.96	198.04	7,562.43	25,000.00	17,437.57 30.3
10-5315-45208	CITIZEN TREE PROGRAM	.00	.00	.00	10,000.00	10,000.00 .0
10-5315-45603	MACHINERY AND EQUIPMENT	10,133.17	38,576.41	38,576.41	78,000.00	39,423.59 49.5
10-5315-45610	TREES	.00	1,318.96	8,157.71	75,000.00	66,842.29 10.9
10-5315-48300	INFRASTRUCTURE	252.00	.00	.00	.00	.00 .0
	TOTAL PARK AREAS	15,136.13	40,093.41	60,463.10	202,000.00	141,536.90 29.9
	TOTAL FUND EXPENDITURES	6,095,211.31	1,447,068.61	6,560,031.63	16,188,436.00	9,628,404.37 40.5
	NET REVENUE OVER EXPENDITURES	(2,888,259.70)	(287,460.90)	(2,863,098.93)	.00	2,863,098.93 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#20 REDEVELOPMENT - EAGLEWOOD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EAGLEWOOD OPERATING REVENUE</u>						
20-5071-31105	RDA INCREMENT-EAGLEWOOD	.00	.00	.00	825,020.00	825,020.00 .0
20-5071-36100	INTEREST EARNINGS	34.00	38.00	193.00	50.00 (143.00)	386.0
	TOTAL EAGLEWOOD OPERATING RE	34.00	38.00	193.00	825,070.00	824,877.00 .0
	TOTAL FUND REVENUE	34.00	38.00	193.00	825,070.00	824,877.00 .0
<u>EAGLEWOOD OPERATING EXPENSE</u>						
20-5074-47010	DEVELOPER REIMBURSEMENT	.00	.00	.00	783,770.00	783,770.00 .0
	TOTAL EAGLEWOOD OPERATING EXP	.00	.00	.00	783,770.00	783,770.00 .0
<u>EAGLEWOOD NON OPERATING</u>						
20-5078-49110	TRANSFER TO GEN FUND	.00	.00	.00	41,250.00	41,250.00 .0
20-5078-49990	FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	50.00	50.00 .0
	TOTAL EAGLEWOOD NON OPERATIN	.00	.00	.00	41,300.00	41,300.00 .0
	TOTAL FUND EXPENDITURES	.00	.00	.00	825,070.00	825,070.00 .0
	NET REVENUE OVER EXPENDITURES	34.00	38.00	193.00	.00 (193.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#21 REDEVELOPMENT - REDWOOD RD

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REDWOOD RD OPERATING REVENUE</u>						
21-5071-31107 RDA INCREMENT - REDWOOD	.00	.00	.00	1,464,600.00	1,464,600.00	.0
21-5071-36100 INTEREST EARNINGS	143,589.96	18,186.40	99,026.80	100,000.00	973.20	99.0
TOTAL REDWOOD RD OPERATING RE	143,589.96	18,186.40	99,026.80	1,564,600.00	1,465,573.20	6.3
<u>REDWOOD NON OPERATING REVEN</u>						
21-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL REDWOOD NON OPERATING R	.00	.00	.00	3,491,700.00	3,491,700.00	.0
TOTAL FUND REVENUE	143,589.96	18,186.40	99,026.80	5,056,300.00	4,957,273.20	2.0
<u>REDWOOD OPERATING EXPENSE</u>						
21-5074-42202 GROUNDS	.00	.00	.00	50,000.00	50,000.00	.0
21-5074-45604 SIGNAGE	.00	.00	.00	327,540.00	327,540.00	.0
21-5074-45610 TREES	.00	.00	.00	150,000.00	150,000.00	.0
21-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	225,000.00	225,000.00	.0
TOTAL REDWOOD OPERATING EXPE	.00	.00	.00	752,540.00	752,540.00	.0
<u>REDWOOD NON OPERATING</u>						
21-5078-47011 PRINCIPAL	.00	.00	.00	305,000.00	305,000.00	.0
21-5078-47012 INTEREST	.00	.00	.00	69,900.00	69,900.00	.0
21-5078-47013 FEES	697.50	.00	.00	2,500.00	2,500.00	.0
21-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	73,200.00	73,200.00	.0
21-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	146,460.00	146,460.00	.0
21-5078-49132 TRANSFER TO DEBT SERVICE	166,665.00	33,333.00	166,665.00	400,000.00	233,335.00	41.7
21-5078-51611 FOXBORO PARK PROJECT	16,237.98	2,021.28	5,448.27	3,306,700.00	3,301,251.73	.2
TOTAL REDWOOD NON OPERATING	183,600.48	35,354.28	172,113.27	4,303,760.00	4,131,646.73	4.0
TOTAL FUND EXPENDITURES	183,600.48	35,354.28	172,113.27	5,056,300.00	4,884,186.73	3.4
NET REVENUE OVER EXPENDITURES	(40,010.52)	(17,167.88)	(73,086.47)	.00	73,086.47	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
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#22 REDEVELOPMENT - HWY 89

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY 89 OPERATING REVENUE</u>						
22-5071-31108 RDA INCREMENT-HWY 89	.00	.00	.00	565,580.00	565,580.00	.0
22-5071-36100 INTEREST EARNINGS	1,104.00	510.00	2,615.00	1,000.00	(1,615.00)	261.5
TOTAL HWY 89 OPERATING REVENUE	1,104.00	510.00	2,615.00	566,580.00	563,965.00	.5
<u>HWY 89 NON OPERATING REVENUE</u>						
22-5072-37990 FUND BALANCE - USE OF	.00	.00	.00	52,450.00	52,450.00	.0
TOTAL HWY 89 NON OPERATING REV	.00	.00	.00	52,450.00	52,450.00	.0
TOTAL FUND REVENUE	1,104.00	510.00	2,615.00	619,030.00	616,415.00	.4
<u>HWY 89 OPERATING EXPENSE</u>						
22-5074-45604 SIGNAGE	.00	.00	.00	110,000.00	110,000.00	.0
22-5074-47010 DEVELOPER REIMBURSEMENT	.00	.00	.00	424,190.00	424,190.00	.0
TOTAL HWY 89 OPERATING EXPENSE	.00	.00	.00	534,190.00	534,190.00	.0
<u>HWY 89 NON OPERATING</u>						
22-5078-49110 TRANSFER TO GEN FUND	.00	.00	.00	28,280.00	28,280.00	.0
22-5078-49127 TRANSFER TO HOUSING FUND	.00	.00	.00	56,560.00	56,560.00	.0
TOTAL HWY 89 NON OPERATING	.00	.00	.00	84,840.00	84,840.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	619,030.00	619,030.00	.0
NET REVENUE OVER EXPENDITURES	1,104.00	510.00	2,615.00	.00	(2,615.00)	.0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#25 REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RDA OPERATING REVENUE</u>						
25-5071-36100 INTEREST EARNINGS	9,254.00	3,336.00	17,108.00	20,000.00	2,892.00	85.5
TOTAL RDA OPERATING REVENUE	9,254.00	3,336.00	17,108.00	20,000.00	2,892.00	85.5
TOTAL FUND REVENUE	9,254.00	3,336.00	17,108.00	20,000.00	2,892.00	85.5
<u>RDA NON OPERATING</u>						
25-5078-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL RDA NON OPERATING	.00	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	20,000.00	20,000.00	.0
NET REVENUE OVER EXPENDITURES	9,254.00	3,336.00	17,108.00	.00	(17,108.00)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#27 HOUSING

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HOUSING OPERATING REVENUE</u>						
27-5021-36101 INTEREST EARNINGS RESTRICTED	8,209.00	3,809.00	19,538.00	18,000.00	(1,538.00)	108.5
TOTAL HOUSING OPERATING REVEN	8,209.00	3,809.00	19,538.00	18,000.00	(1,538.00)	108.5
<u>HOUSING NON OPERATING REVENUE</u>						
27-5023-37125 TRANSFERS FROM RDA	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL HOUSING NON OPERATING RE	.00	.00	.00	203,020.00	203,020.00	.0
TOTAL FUND REVENUE	8,209.00	3,809.00	19,538.00	221,020.00	201,482.00	8.8
<u>HOUSING NON OPERATING</u>						
27-5026-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL HOUSING NON OPERATING	.00	.00	.00	221,020.00	221,020.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	221,020.00	221,020.00	.0
NET REVENUE OVER EXPENDITURES	8,209.00	3,809.00	19,538.00	.00	(19,538.00)	.0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#28 LOCAL BUILDING AUTHORITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LBA OPERATING REVENUE</u>						
28-2803-34600 RENTS AND LEASES OTHER	45,467.75	.00	320.55	.00	(320.55)	.0
28-2803-36100 INTEREST EARNINGS	4,974.22	1,103.54	5,362.36	5,000.00	(362.36)	107.3
28-2803-37141 TRANSFERS FROM PARK CAPITAL	41,665.00	8,333.00	41,665.00	100,000.00	58,335.00	41.7
28-2803-37990 FUND BALANCE - USE OF	.00	.00	.00	20,660.00	20,660.00	.0
TOTAL LBA OPERATING REVENUE	92,106.97	9,436.54	47,347.91	125,660.00	78,312.09	37.7
TOTAL FUND REVENUE	92,106.97	9,436.54	47,347.91	125,660.00	78,312.09	37.7
<u>LBA OPERATING EXPENSE</u>						
28-5075-42100 PROF & TECHNICAL SERVICES	14,320.82	.00	.00	.00	.00	.0
28-5075-42300 INSURANCE - RISK MANAGEMENT	1,699.13	.00	1,728.66	1,700.00	(28.66)	101.7
28-5075-43000 UTILITIES - RENTAL PROPERTIES	3,475.15	207.94	2,005.20	850.00	(1,155.20)	235.9
TOTAL LBA OPERATING EXPENSE	19,495.10	207.94	3,733.86	2,550.00	(1,183.86)	146.4
<u>LBA NON - OPERATING EXPENSE</u>						
28-5076-47011 PRINCIPAL	.00	.00	.00	108,000.00	108,000.00	.0
28-5076-47012 INTEREST	.00	.00	.00	12,610.00	12,610.00	.0
28-5076-47013 FEES	.00	.00	.00	2,500.00	2,500.00	.0
TOTAL LBA NON - OPERATING EXPEN	.00	.00	.00	123,110.00	123,110.00	.0
TOTAL FUND EXPENDITURES	19,495.10	207.94	3,733.86	125,660.00	121,926.14	3.0
NET REVENUE OVER EXPENDITURES	72,611.87	9,228.60	43,614.05	.00	(43,614.05)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#32 DEBT SERVICE FUND (RAP TX)

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TAX REVENUE</u>						
32-5321-31309 RECREATION, ARTS, & PARKS TAX	161,390.18	62,442.47	162,743.85	695,000.00	532,256.15	23.4
TOTAL DEBT SERVICE TAX REVENUE	161,390.18	62,442.47	162,743.85	695,000.00	532,256.15	23.4
<u>DEBT SERVICE NON OPERATING REV</u>						
32-5322-36100 INTEREST EARNINGS	604,825.11	74,260.91	383,772.27	305,360.00	(78,412.27)	125.7
32-5322-37125 TRANSFERS FROM RDA FUND	166,665.00	33,333.00	166,665.00	400,000.00	233,335.00	41.7
32-5322-37990 FUND BALANCE - USE OF	.00	.00	.00	17,300,000.00	17,300,000.00	.0
TOTAL DEBT SERVICE NON OPERATI	771,490.11	107,593.91	550,437.27	18,005,360.00	17,454,922.73	3.1
TOTAL FUND REVENUE	932,880.29	170,036.38	713,181.12	18,700,360.00	17,987,178.88	3.8
<u>DEBT SERVICE NON OPERATING EXP</u>						
32-5328-47011 PRINCIPAL	.00	.00	.00	653,000.00	653,000.00	.0
32-5328-47012 INTEREST	.00	.00	.00	742,360.00	742,360.00	.0
32-5328-47013 FEES	.00	.00	.00	5,000.00	5,000.00	.0
32-5328-49141 TRANSFERS TO PARK CAPITAL	41,665.00	25,000.00	165,245.00	17,300,000.00	17,134,755.00	1.0
TOTAL DEBT SERVICE NON OPERATI	41,665.00	25,000.00	165,245.00	18,700,360.00	18,535,115.00	.9
TOTAL FUND EXPENDITURES	41,665.00	25,000.00	165,245.00	18,700,360.00	18,535,115.00	.9
NET REVENUE OVER EXPENDITURES	891,215.29	145,036.38	547,936.12	.00	(547,936.12)	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#40 CAPITAL IMPROVEMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL FUND NON OPERATING REV</u>						
40-3042-36100 INTEREST EARNINGS	106,569.00	36,444.00	189,314.00	225,000.00	35,686.00	84.1
40-3042-37143 TRANSFERS FROM PUBLIC SAFETY	4,595.00	9,083.00	45,415.00	109,000.00	63,585.00	41.7
40-3042-37990 FUND BALANCE - USE OF	.00	.00	.00	2,221,500.00	2,221,500.00	.0
TOTAL CAPITAL FUND NON OPERATING	111,164.00	45,527.00	234,729.00	2,555,500.00	2,320,771.00	9.2
TOTAL FUND REVENUE	111,164.00	45,527.00	234,729.00	2,555,500.00	2,320,771.00	9.2
<u>CAPITAL FUND PROJECTS</u>						
40-3046-57979 NEW CITY HALL - FURN/FIX/REMOD	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL CAPITAL FUND PROJECTS	.00	.00	.00	100,000.00	100,000.00	.0
<u>CAPITAL FUND NON OPERATING EXP</u>						
40-3048-49141 TRANSFER TO PARKS	206,753.02	.00	.00	1,750,500.00	1,750,500.00	.0
40-3048-49144 TRANSFERS TO ROAD CAPITAL	.00	58,750.00	293,750.00	705,000.00	411,250.00	41.7
TOTAL CAPITAL FUND NON OPERATING	206,753.02	58,750.00	293,750.00	2,455,500.00	2,161,750.00	12.0
TOTAL FUND EXPENDITURES	206,753.02	58,750.00	293,750.00	2,555,500.00	2,261,750.00	11.5
NET REVENUE OVER EXPENDITURES	(95,589.02)	(13,223.00)	(59,021.00)	.00	59,021.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS CAPITAL REVENUE</u>						
41-5301-33201 OPERATING GRANTS - STATE	.00	.00	.00	1,021,225.00	1,021,225.00	.0
41-5301-34701 IMPACT PARK	11,000.00	22,000.00	32,800.00	551,000.00	518,200.00	6.0
41-5301-36100 INTEREST EARNINGS	12,001.00	4,071.00	20,630.00	46,000.00	25,370.00	44.9
41-5301-36101 INTEREST EARNINGS RESTRICTED	(35.00)	26.00	(55.00)	1,500.00	1,555.00	(3.7)
41-5301-36700 CONTRIBUTIONS	.00	.00	.00	123,250.00	123,250.00	.0
TOTAL PARKS CAPITAL REVENUE	22,966.00	26,097.00	53,375.00	1,742,975.00	1,689,600.00	3.1
<u>PARKS CAPITAL REV NONOPERATING</u>						
41-5302-37110 TRANSFER FROM GENERAL FUND	.00	.00	.00	1,500,000.00	1,500,000.00	.0
41-5302-37132 TRANSFER FROM DEBT SERVICE-RA	41,665.00	25,000.00	165,245.00	17,300,000.00	17,134,755.00	1.0
41-5302-37140 TRANSFERS FROM CAPITAL PROJEC	206,753.02	.00	.00	1,750,500.00	1,750,500.00	.0
41-5302-37990 FUND BALANCE - USE OF	.00	.00	.00	614,925.00	614,925.00	.0
TOTAL PARKS CAPITAL REV NONOPE	248,418.02	25,000.00	165,245.00	21,165,425.00	21,000,180.00	.8
TOTAL FUND REVENUE	271,384.02	51,097.00	218,620.00	22,908,400.00	22,689,780.00	1.0
<u>PARKS CAP EXP NON OPERATING</u>						
41-5318-49128 TRANSFERS TO LBA	41,665.00	8,333.00	41,665.00	100,000.00	58,335.00	41.7
TOTAL PARKS CAP EXP NON OPERAT	41,665.00	8,333.00	41,665.00	100,000.00	58,335.00	41.7
<u>PARKS CAPITAL TRAILS</u>						
41-5336-52317 TOWN CTR I-15 TRAIL	.00	.00	.00	622,110.00	622,110.00	.0
41-5336-52422 REDWOOD RD TRAIL CONNECTIONS	.00	.00	.00	283,300.00	283,300.00	.0
41-5336-52423 CENTER ST SOUTH SIDEWALK	.00	175.00	1,175.00	576,000.00	574,825.00	.2
41-5336-57980 FOXBORO PARK TRAIL	72,507.21	.00	.00	.00	.00	.0
41-5336-57990 LEGACY PARK TRAIL	134,245.81	.00	.00	250,500.00	250,500.00	.0
TOTAL PARKS CAPITAL TRAILS	206,753.02	175.00	1,175.00	1,731,910.00	1,730,735.00	.1
<u>PARKS CAPITAL PARK AREAS</u>						
41-5356-51619 HATCH PARK	.00	156,851.69	193,486.34	20,000,000.00	19,806,513.66	1.0
41-5356-51620 EAGLEWOOD COVE DETENTION BASI	35,000.00	.00	.00	52,000.00	52,000.00	.0
41-5356-51800 ANNUAL REPAIR & REPLACE -TBD	93,061.25	.00	.00	650,000.00	650,000.00	.0
41-5356-52229 DOG PARK	.00	2,671.38	2,671.38	239,280.00	236,608.62	1.1
41-5356-52330 CONCRETE BOAT RAMP	.00	2,176.38	5,150.82	135,210.00	130,059.18	3.8
TOTAL PARKS CAPITAL PARK AREAS	128,061.25	161,699.45	201,308.54	21,076,490.00	20,875,181.46	1.0
TOTAL FUND EXPENDITURES	376,479.27	170,207.45	244,148.54	22,908,400.00	22,664,251.46	1.1

NORTH SALT LAKE CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#41 PARK DEVELOPMENT FEES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(105,095.25)	(119,110.45)	(25,528.54)	.00	25,528.54	.0
	(105,095.25)	(119,110.45)	(25,528.54)	.00	25,528.54	.0

NORTH SALT LAKE CITY
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#43 POLICE FACILITIES FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY NON OPERATING RE</u>						
43-2002-34701 IMPACT POLICE	1,225.00	4,400.00	6,430.00	106,500.00	100,070.00	6.0
43-2002-36100 INTEREST EARNINGS	.00	.00	.00	2,500.00	2,500.00	.0
43-2002-36101 INTEREST EARNINGS RESTRICTED	1,842.00	475.00	2,759.00	2,500.00	(259.00)	110.4
TOTAL PUBLIC SAFETY NON OPERATI	3,067.00	4,875.00	9,189.00	111,500.00	102,311.00	8.2
TOTAL FUND REVENUE	3,067.00	4,875.00	9,189.00	111,500.00	102,311.00	8.2
<u>PUBLIC SAFETY NON OPERATING EX</u>						
43-2008-49140 TRANSFERS TO CAPITAL PROJECT	4,595.00	9,083.00	45,415.00	109,000.00	63,585.00	41.7
43-2008-49990 FUND BALANCE - CONTRIBUTION TO	.00	.00	.00	2,500.00	2,500.00	.0
TOTAL PUBLIC SAFETY NON OPERATI	4,595.00	9,083.00	45,415.00	111,500.00	66,085.00	40.7
TOTAL FUND EXPENDITURES	4,595.00	9,083.00	45,415.00	111,500.00	66,085.00	40.7
NET REVENUE OVER EXPENDITURES	(1,528.00)	(4,208.00)	(36,226.00)	.00	36,226.00	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL NON OPERATING REV</u>						
44-3502-33201	CAPITAL GRANTS - STATE	.00	.00	.00	2,813,900.00	2,813,900.00 .0
44-3502-33203	TRANSPORTATION FUEL TAX	156,376.14	59,519.92	161,422.40	702,000.00	540,577.60 23.0
44-3502-33205	STATE C ROAD	128,208.10	.00	198,572.54	940,000.00	741,427.46 21.1
44-3502-34050	REIMBURSEMENTS	.00	50,000.00	51,887.00	.00	(51,887.00) .0
44-3502-34701	IMPACT ROAD	8,077.08	13,560.00	21,480.00	429,590.00	408,110.00 5.0
44-3502-36100	INTEREST EARNINGS	59,558.00	10,231.00	86,063.00	108,000.00	21,937.00 79.7
44-3502-36101	INTEREST EARNINGS RESTRICTED	45,356.00	13,114.00	81,833.00	98,000.00	16,167.00 83.5
44-3502-37110	TRANSFERS FROM GENERAL FUND	293,750.00	.00	.00	.00	.00 .0
44-3502-37140	TRANSFERS FROM CAPITAL PROJEC	.00	58,750.00	293,750.00	705,000.00	411,250.00 41.7
44-3502-37990	FUND BALANCE - USE OF	.00	.00	.00	4,722,100.00	4,722,100.00 .0
	TOTAL ROAD CAPITAL NON OPERATI	691,325.32	205,174.92	895,007.94	10,518,590.00	9,623,582.06 8.5
	TOTAL FUND REVENUE	691,325.32	205,174.92	895,007.94	10,518,590.00	9,623,582.06 8.5
<u>ROAD CAPITAL OPERATING EXPENSE</u>						
44-3504-49110	TRANSFERS TO GENERAL FUND	.00	21,588.16	89,875.94	195,580.00	105,704.06 46.0
	TOTAL ROAD CAPITAL OPERATING EX	.00	21,588.16	89,875.94	195,580.00	105,704.06 46.0
<u>ROAD REPAIR AND REPLACEMENT</u>						
44-3505-51301	ANNUAL SEAL COAT C ROAD	.00	.00	100,064.77	700,000.00	599,935.23 14.3
44-3505-51901	MAIN ST (I-15 TO 1000 N)	5,400.00	.00	67.73	367,920.00	367,852.27 .0
44-3505-52114	75 E, 125 E & 175 E RECONSTRUCT	108,086.71	.00	.00	.00	.00 .0
44-3505-52115	LACEY WAY (MARIA, GARY, NANCY)	308,560.47	.00	9,748.00	.00	(9,748.00) .0
44-3505-52116	EAGLEWOOD DR (ORCH- EAGLERIDG	362,837.73	.00	.00	.00	.00 .0
44-3505-52144	400 WEST STR RECONSTRUCTION	.00	27,715.73	27,715.73	.00	(27,715.73) .0
44-3505-52245	475 N & CLOVERDALE	217,265.96	.00	.00	.00	.00 .0
44-3505-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	10,783.60	.00	.00	.00	.00 .0
44-3505-52302	PRKWY DR/CANYON LN/EGLPASS/RI	204,095.74	50,259.52	50,259.52	50,780.00	520.48 99.0
44-3505-52303	SIDER DR/175 N/550 E/575 E	255,485.36	10,208.58	10,208.58	11,710.00	1,501.42 87.2
44-3505-52315	400 WEST - CTR TO 500 N	.00	594,002.40	1,477,116.85	1,525,100.00	47,983.15 96.9
44-3505-52322	WDCRST, TNGL, SUNFLWR RD	.00	7,183.05	11,366.65	.00	(11,366.65) .0
44-3505-52323	4000 SOUTH	.00	8,605.80	68,561.03	100,000.00	31,438.97 68.6
44-3505-52325	DORTHEA & BERNICE RECONSTR	.00	165,728.26	166,351.96	226,980.00	60,628.04 73.3
44-3505-52347	ELM AVE RECONSTRUCTION	3,129.10	.00	.00	.00	.00 .0
44-3505-52424	MAIN ST WIDEN (PACIFIC-1000 N)	.00	.00	.00	275,000.00	275,000.00 .0
44-3505-52425	CYNTHIA WAY	.00	.00	.00	285,000.00	285,000.00 .0
44-3505-52438	GARY WAY EMERG REPAIRS	.00	30,000.00	30,000.00	.00	(30,000.00) .0
	TOTAL ROAD REPAIR AND REPLACEM	1,475,644.67	893,703.34	1,951,460.82	3,542,490.00	1,591,029.18 55.1

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#44 ROADWAY DEVELOPMENT FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROAD CAPITAL PROJECTS</u>						
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	.00	161,858.00	165,408.43	159,850.00 (5,558.43)	103.5
44-3506-51803	1100 NORTH BRIDGE	.00	.00	.00	4,430,820.00	4,430,820.00 .0
44-3506-51822	TREE PLANTING CTR ST PH 1	.00	.00	.00	75,000.00	75,000.00 .0
44-3506-52005	REDWOOD RD SIDEWALK- WEST CO	.00	.00	175.00	72,890.00	72,715.00 .2
44-3506-52324	SIGNAL 400 W & 1100 N	2,385.96	125,230.90	248,249.17	646,380.00	398,130.83 38.4
44-3506-52407	ELK HOLLOW RD REBUILD	.00	279,141.59	291,364.04	430,580.00	139,215.96 67.7
44-3506-52415	150 N WATERLINE REPLACEMENT	.00	48,890.35	102,592.87	110,000.00	7,407.13 93.3
44-3506-52416	850 N, 900 N, & MADSEN LN	.00	.00	.00	250,000.00	250,000.00 .0
44-3506-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	250,000.00	250,000.00 .0
44-3506-52420	WINDSOR DR,WINDSOR CT,ASCOT D	.00	.00	.00	200,000.00	200,000.00 .0
44-3506-52421	NANCY WAY	.00	30,000.00	40,444.13	155,000.00	114,555.87 26.1
	TOTAL ROAD CAPITAL PROJECTS	2,385.96	645,120.84	848,233.64	6,780,520.00	5,932,286.36 12.5
	TOTAL FUND EXPENDITURES	1,478,030.63	1,560,412.34	2,889,570.40	10,518,590.00	7,629,019.60 27.5
	NET REVENUE OVER EXPENDITURES	(786,705.31)	(1,355,237.42)	(1,994,562.46)	.00	1,994,562.46 .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION CHARGES FOR SERVICE</u>						
51-3121-34405	METERED PRODUCTS	258,862.21	5,457.95	390,515.44	400,000.00	9,484.56 97.6
51-3121-34407	METERED PRODUCTS - CITY METER	17,026.10	1,041.32	22,491.46	30,000.00	7,508.54 75.0
51-3121-36000	MISCELLANEOUS	6,500.00	.00	.00	.00	.00 .0
TOTAL IRRIGATION CHARGES FOR S		282,388.31	6,499.27	413,006.90	430,000.00	16,993.10 96.1
<u>WATER CHARGES FOR SERVICE</u>						
51-3901-34405	METERED PRODUCTS	2,126,981.55	273,064.92	2,375,705.17	4,350,000.00	1,974,294.83 54.6
51-3901-34407	METERED PRODUCTS - CITY METER	108,448.09	5,712.18	189,857.77	230,000.00	40,142.23 82.6
51-3901-36000	MISCELLANEOUS	1,597.78	3,850.00	11,381.56	15,000.00	3,618.44 75.9
TOTAL WATER CHARGES FOR SERVI		2,237,027.42	282,627.10	2,576,944.50	4,595,000.00	2,018,055.50 56.1
<u>WATER NON OPERATING REVENUE</u>						
51-3902-33101	CAPITAL GRANTS - FEDERAL 86.56	.00	.00	.00	1,463,985.00	1,463,985.00 .0
51-3902-34701	IMPACT WATER	29,600.00	24,906.00	103,913.34	765,000.00	661,086.66 13.6
51-3902-36000	MISCELLANEOUS	45,529.40	.00	771.95	14,000.00	13,228.05 5.5
51-3902-36100	INTEREST EARNINGS	34,060.00	11,079.00	64,387.00	43,750.00	(20,637.00) 147.2
51-3902-36101	INTEREST EARNINGS RESTRICTED	13,893.00	1,972.00	12,637.00	24,000.00	11,363.00 52.7
51-3902-37300	GAIN ON DISPOSAL OF CAP ASSET	.00	.00	2,280.00	10,000.00	7,720.00 22.8
51-3902-37990	FUND BALANCE - USE OF	.00	.00	.00	2,483,817.00	2,483,817.00 .0
TOTAL WATER NON OPERATING REV		123,082.40	37,957.00	183,989.29	4,804,552.00	4,620,562.71 3.8
TOTAL FUND REVENUE		2,642,498.13	327,083.37	3,173,940.69	9,829,552.00	6,655,611.31 32.3
<u>IRRIGATION OPERATING EXPENSE</u>						
51-3124-40570	COST OF SALES	89,496.00	.00	91,272.00	185,000.00	93,728.00 49.3
51-3124-41101	WAGE REGULAR EMPLOYEES	46,995.12	14,577.57	50,829.80	121,800.00	70,970.20 41.7
51-3124-41103	OVERTIME	4,809.65	1,552.82	5,228.13	8,000.00	2,771.87 65.4
51-3124-41200	EMPLOYEE BENEFITS	33,285.82	11,190.07	36,912.07	73,100.00	36,187.93 50.5
51-3124-42100	PROF & TECHNICAL SERVICES	2,210.08	224.72	2,307.23	10,000.00	7,692.77 23.1
51-3124-42110	BANK CHARGES	2,108.38	542.82	2,251.36	7,500.00	5,248.64 30.0
51-3124-43300	ELECTRICITY	280.60	153.60	337.02	5,000.00	4,662.98 6.7
51-3124-43400	TELECOMMUNICATION	518.91	131.90	486.53	1,500.00	1,013.47 32.4
51-3124-45100	OFFICE SUPPLIES	941.54	329.51	1,016.16	3,000.00	1,983.84 33.9
51-3124-45200	OPERATING SUPPLIES	.00	.00	.00	3,000.00	3,000.00 .0
51-3124-45211	INDIRECT COST ALLOCATION	7,175.00	2,133.00	10,665.00	25,600.00	14,935.00 41.7
51-3124-45600	REPAIR AND MAINTENANCE	.00	.00	.00	7,000.00	7,000.00 .0
51-3124-45603	MACH & EQUIP - METER REPLACE	.00	.00	725.99	90,000.00	89,274.01 .8
TOTAL IRRIGATION OPERATING EXPE		187,821.10	30,836.01	202,031.29	540,500.00	338,468.71 37.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER OPERATING EXPENSE</u>						
51-3904-40570	COST OF SALES	427,806.72	.00	451,245.45	845,000.00	393,754.55 53.4
51-3904-41101	WAGE REGULAR EMPLOYEES	281,045.93	90,182.31	311,503.10	757,500.00	445,996.90 41.1
51-3904-41102	TEMPORARY EMPLOYEES	.00	.00	.00	25,000.00	25,000.00 .0
51-3904-41103	OVERTIME	19,735.28	6,429.12	21,525.49	35,000.00	13,474.51 61.5
51-3904-41200	EMPLOYEE BENEFITS	177,949.38	60,115.80	199,221.11	405,000.00	205,778.89 49.2
51-3904-41201	EMPLOYEE ALLOWANCES	2,538.47	692.31	2,538.47	6,000.00	3,461.53 42.3
51-3904-41202	EMPLOYEE ALLOWANCES - UNIFORM	6,188.19	2,617.42	6,516.97	9,000.00	2,483.03 72.4
51-3904-42100	PROF & TECHNICAL SERVICES	45,743.22	10,632.45	48,631.44	155,222.00	106,590.56 31.3
51-3904-42110	BANK CHARGES	26,354.77	6,785.19	28,142.00	65,000.00	36,858.00 43.3
51-3904-42120	RENTAL OF EQUIPMENT & VEHICLES	11,426.95	.00	16,239.05	30,000.00	13,760.95 54.1
51-3904-42202	GROUNDS CARE	53,047.00	2,308.00	9,289.75	80,000.00	70,710.25 11.6
51-3904-42300	INSURANCE - RISK MANAGEMENT	42,307.05	.00	45,716.13	50,000.00	4,283.87 91.4
51-3904-42900	TRAVEL, EDUCATION AND TRAINING	6,405.57	2,083.50	4,202.50	14,000.00	9,797.50 30.0
51-3904-43200	NATURAL GAS	261.01	167.96	362.35	5,000.00	4,637.65 7.3
51-3904-43300	ELECTRICITY	185,202.55	77,341.51	274,197.03	390,000.00	115,802.97 70.3
51-3904-43400	TELECOMMUNICATION	7,119.49	1,634.63	6,497.18	15,000.00	8,502.82 43.3
51-3904-45000	SUPPLIES AND MATERIALS	(36,720.77)	5,810.35	39,525.48	120,000.00	80,474.52 32.9
51-3904-45023	CHEMICALS AND TESTING	48,556.74	5,749.88	51,690.23	80,000.00	28,309.77 64.6
51-3904-45100	OFFICE SUPPLIES	12,614.46	4,175.05	13,198.77	35,000.00	21,801.23 37.7
51-3904-45200	OPERATING SUPPLIES/TOOLS	10,196.81	558.90	2,783.23	25,000.00	22,216.77 11.1
51-3904-45211	INDIRECT COST ALLOCATION	166,320.00	39,492.00	197,460.00	473,900.00	276,440.00 41.7
51-3904-45400	BOOKS, PUBLICATIONS AND SUBSCR	2,669.19	269.00	7,153.51	6,500.00	(653.51) 110.1
51-3904-45603	MACH & EQUIP - METERS REPLACE	(47,059.62)	.00	.00	250,000.00	250,000.00 .0
51-3904-49011	FLEET FUEL CHARGES	5,866.25	1,102.27	5,283.48	20,000.00	14,716.52 26.4
51-3904-49012	FLEET REPAIR & MAINTENANCE	9,585.00	1,050.00	5,236.47	12,600.00	7,363.53 41.6
51-3904-49013	FLEET PARTS AND SUPPLIES	5,688.68	2,975.58	10,064.54	25,000.00	14,935.46 40.3
	TOTAL WATER OPERATING EXPENSE	1,470,848.32	322,173.23	1,758,223.73	3,934,722.00	2,176,498.27 44.7
<u>WATER OPS REPAIR & REPLACE PRJ</u>						
51-3905-42100	PROF & TECHNICAL SERVICES	750.00	.00	325.00	13,000.00	12,675.00 2.5
51-3905-51815	5200 PUMP BLSDBG #1 RETROFIT	.00	.00	.00	80,000.00	80,000.00 .0
51-3905-51816	PRV VAULT & VALVE REPLACEMENT	171,730.94	.00	.00	278,290.00	278,290.00 .0
51-3905-52114	75 E 125 E & 175 E REPLACEMENT	2,602.14	.00	.00	134,900.00	134,900.00 .0
51-3905-52115	LACEY WAY WL REPLACEMENT	220.00	2,950.00	100,328.65	90,110.00	(10,218.65) 111.3
51-3905-52118	PRV VAULT & VALVE REPLACE FY22	37,314.00	.00	.00	.00	.00 .0
51-3905-52245	475 N & CLOVERDALE	126,478.54	.00	.00	.00	.00 .0
51-3905-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	249,832.18	.00	5,500.00	.00	(5,500.00) .0
51-3905-52315	400 W (500 N TO 1100 N)	.00	24,783.12	163,063.60	250,000.00	86,936.40 65.2
51-3905-52438	GARY WAY EMERG REPAIRS	.00	.00	79,983.27	135,000.00	55,016.73 59.3
51-3905-56105	CNTR ST WATERLINE UPPERCROSS	.00	.00	755.00	157,110.00	156,355.00 .5
51-3905-56110	MAJOR REPAIRS MISC	.00	.00	12,317.50	50,000.00	37,682.50 24.6
51-3905-56112	WATER DAMAGE - ROAD REPAIR	1,135.00	1,489.44	5,154.14	45,000.00	39,845.86 11.5
	TOTAL WATER OPS REPAIR & REPLA	590,062.80	29,222.56	367,427.16	1,233,410.00	865,982.84 29.8

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER CAPITAL PROJECTS</u>						
51-3906-52213	3,448.50	.00	.00	196,550.00	196,550.00	.0
51-3906-52242	.00	824,463.05	904,450.05	1,632,490.00	728,039.95	55.4
51-3906-52407	.00	266,986.15	382,665.63	735,000.00	352,334.37	52.1
51-3906-52415	.00	26,212.89	58,922.08	130,000.00	71,077.92	45.3
51-3906-52416	.00	.00	.00	375,000.00	375,000.00	.0
51-3906-52418	.00	.00	.00	580,000.00	580,000.00	.0
TOTAL WATER CAPITAL PROJECTS	3,448.50	1,117,662.09	1,346,037.76	3,649,040.00	2,303,002.24	36.9
<u>WATER NON OPERATING EXPENSE</u>						
51-3908-45603	.00	66,317.75	58,166.27	50,000.00	(8,166.27)	116.3
51-3908-47011	.00	.00	.00	184,380.00	184,380.00	.0
51-3908-47012	14,992.04	.00	16,170.50	28,000.00	11,829.50	57.8
51-3908-47013	.00	.00	.00	2,500.00	2,500.00	.0
51-3908-48500	143,579.23	.00	137,655.00	145,000.00	7,345.00	94.9
51-3908-48502	.00	.00	.00	62,000.00	62,000.00	.0
TOTAL WATER NON OPERATING EXP	158,571.27	66,317.75	211,991.77	471,880.00	259,888.23	44.9
TOTAL FUND EXPENDITURES	2,410,751.99	1,566,211.64	3,885,711.71	9,829,552.00	5,943,840.29	39.5
NET REVENUE OVER EXPENDITURES	231,746.14	(1,239,128.27)	(711,771.02)	.00	711,771.02	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CHARGES FOR SERVICES</u>						
53-3111-34200 FEES	468,184.16	108,689.40	543,182.08	1,275,000.00	731,817.92	42.6
TOTAL STORM CHARGES FOR SERVI	468,184.16	108,689.40	543,182.08	1,275,000.00	731,817.92	42.6
<u>STORM NON OPERATING REVENUE</u>						
53-3112-34701 IMPACT STORM WATER	11,180.40	1,329.44	45,150.02	200,000.00	154,849.98	22.6
53-3112-36000 MISCELLANEOUS	.00	1,850.00	1,850.00	.00	(1,850.00)	.0
53-3112-36100 INTEREST EARNINGS	11,249.00	6,240.00	34,288.47	24,750.00	(9,538.47)	138.5
53-3112-36101 INTEREST EARNINGS RESTRICTED	3,067.00	962.00	4,837.00	5,000.00	163.00	96.7
53-3112-37300 GAIN ON DISPOSAL OF CAP ASSET	.00	.00	.00	70,000.00	70,000.00	.0
53-3112-37990 FUND BALANCE - USE OF	.00	.00	.00	1,172,835.00	1,172,835.00	.0
TOTAL STORM NON OPERATING REV	25,496.40	10,381.44	86,125.49	1,472,585.00	1,386,459.51	5.9
TOTAL FUND REVENUE	493,680.56	119,070.84	629,307.57	2,747,585.00	2,118,277.43	22.9
<u>STORM OPERATING EXPENSE</u>						
53-3114-41101 WAGE REGULAR EMPLOYEES	102,097.44	33,921.43	117,348.85	279,000.00	161,651.15	42.1
53-3114-41103 OVERTIME	2,735.21	419.27	1,340.47	10,000.00	8,659.53	13.4
53-3114-41200 EMPLOYEE BENEFITS	54,843.11	22,068.45	70,797.11	131,000.00	60,202.89	54.0
53-3114-41201 EMPLOYEE ALLOWANCES	555.13	72.83	483.40	2,500.00	2,016.60	19.3
53-3114-41205 TUITION REIMBURSEMENT	.00	.00	.00	2,000.00	2,000.00	.0
53-3114-42100 PROF & TECHNICAL SERVICES	8,488.57	2,906.10	8,784.70	25,000.00	16,215.30	35.1
53-3114-42110 BANK CHARGES	7,379.34	1,899.86	7,879.77	11,000.00	3,120.23	71.6
53-3114-42120 RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	4,000.00	4,000.00	.0
53-3114-42160 CLEANING AND CAMERA INSPECTIO	.00	.00	6,035.00	150,000.00	143,965.00	4.0
53-3114-42300 INSURANCE - RISK MANAGEMENT	1,643.65	.00	2,170.19	2,000.00	(170.19)	108.5
53-3114-42900 TRAVEL, EDUCATION AND TRAINING	683.12	1,005.00	1,005.00	4,000.00	2,995.00	25.1
53-3114-43400 TELECOMMUNICATION	1,139.27	277.30	1,158.28	3,500.00	2,341.72	33.1
53-3114-45000 SUPPLIES AND MATERIALS	2,614.44	.00	334.80	10,000.00	9,665.20	3.4
53-3114-45100 OFFICE SUPPLIES	3,001.77	865.16	3,275.91	7,500.00	4,224.09	43.7
53-3114-45200 OPERATING SUPPLIES	66.68	.00	45.83	1,000.00	954.17	4.6
53-3114-45211 INDIRECT COST ALLOCATION	30,865.00	6,854.00	34,270.00	82,250.00	47,980.00	41.7
53-3114-45400 BOOKS, PUBLICATIONS & SUBSCRIP	7,307.93	.00	7,644.83	19,500.00	11,855.17	39.2
53-3114-45600 REPAIR AND MAINTENANCE	20,894.91	.00	2,400.90	50,000.00	47,599.10	4.8
53-3114-45603 MACHINERY AND EQUIPMENT	1,100.00	.00	.00	5,000.00	5,000.00	.0
53-3114-49011 FLEET FUEL CHARGES	3,378.99	108.71	1,599.61	15,000.00	13,400.39	10.7
53-3114-49012 FLEET REPAIR & MAINTENANCE	6,145.00	633.00	3,061.15	7,600.00	4,538.85	40.3
53-3114-49013 FLEET PARTS AND SUPPLIES	8,616.79	96.60	1,849.40	15,000.00	13,150.60	12.3
TOTAL STORM OPERATING EXPENSE	263,556.35	71,127.71	271,485.20	836,850.00	565,364.80	32.4

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#53 STORM WATER UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM CAPITAL PROJECTS</u>						
53-3116-45600	REPAIR AND MAINTENANCE	15,601.00	18,071.36	24,911.76	40,000.00	15,088.24 62.3
53-3116-48502	VEHICLES	.00	.00	297,360.00	372,360.00	75,000.00 79.9
53-3116-52022	DRAINAGE PROJECT @ HOLE #14	3,656.33	.00	.00	.00	.00 .0
53-3116-52119	CONSTITUTION WAY CANYON IMP 1	.00	.00	.00	600,000.00	600,000.00 .0
53-3116-52213	EWGC HOLE 7 & 11, LAKE ENLRGMN	4,352.50	664.25	664.25	565,000.00	564,335.75 .1
53-3116-52253	MTNVIEW/SKYVIEW/WILDFLOWER/SE	30,000.00	.00	.00	.00	.00 .0
53-3116-52418	COVENTRY,FREEDOM DR,FREEDOM	.00	.00	.00	300,000.00	300,000.00 .0
	TOTAL STORM CAPITAL PROJECTS	53,609.83	18,735.61	322,936.01	1,877,360.00	1,554,423.99 17.2
<u>STORM NON OPERATING EXPENSE</u>						
53-3118-47011	PRINCIPAL	.00	.00	.00	31,047.00	31,047.00 .0
53-3118-47012	INTEREST	2,327.96	.00	.00	2,328.00	2,328.00 .0
53-3118-47013	FEES	.00	.00	750.00	.00	(750.00) .0
	TOTAL STORM NON OPERATING EXP	2,327.96	.00	750.00	33,375.00	32,625.00 2.3
	TOTAL FUND EXPENDITURES	319,494.14	89,863.32	595,171.21	2,747,585.00	2,152,413.79 21.7
	NET REVENUE OVER EXPENDITURES	174,186.42	29,207.52	34,136.36	.00	(34,136.36) .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#54 SOLID WASTE UTILITY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOLID WASTE CHARGES FOR SERV</u>						
54-3101-34403	SERVICES - SANITATION	559,852.30	115,829.31	577,678.68	1,377,000.00	799,321.32 42.0
54-3101-34404	SERVICES - RECYCLING	147,965.55	30,277.72	150,560.87	363,000.00	212,439.13 41.5
	TOTAL SOLID WASTE CHARGES FOR	707,817.85	146,107.03	728,239.55	1,740,000.00	1,011,760.45 41.9
<u>SOLID WASTE NON OPERATING REV</u>						
54-3102-36100	INTEREST EARNINGS	4,289.00	3,217.00	14,486.00	8,000.00	(6,486.00) 181.1
	TOTAL SOLID WASTE NON OPERATIN	4,289.00	3,217.00	14,486.00	8,000.00	(6,486.00) 181.1
	TOTAL FUND REVENUE	712,106.85	149,324.03	742,725.55	1,748,000.00	1,005,274.45 42.5
<u>SOLID WASTE OPERATING EXPENSE</u>						
54-3104-41101	WAGE REGULAR EMPLOYEES	21,139.56	4,396.84	15,716.39	55,600.00	39,883.61 28.3
54-3104-41102	TEMPORARY EMPLOYEES	.00	.00	.00	2,500.00	2,500.00 .0
54-3104-41103	OVERTIME	599.21	235.95	816.89	2,500.00	1,683.11 32.7
54-3104-41200	EMPLOYEE BENEFITS	11,873.85	3,680.90	12,046.10	32,000.00	19,953.90 37.6
54-3104-42000	GENERAL & CONTRACTED SERVICES	279,989.79	48,803.96	289,579.17	1,270,000.00	980,420.83 22.8
54-3104-42100	PROF & TECHNICAL SERVICES	2,180.06	449.44	2,284.26	4,000.00	1,715.74 57.1
54-3104-42110	BANK CHARGES	10,541.91	2,714.08	11,256.80	23,000.00	11,743.20 48.9
54-3104-43400	TELECOMMUNICATION	11.30	16.89	56.30	.00	(56.30) .0
54-3104-45100	OFFICE SUPPLIES	3,252.39	881.93	3,409.43	7,000.00	3,590.57 48.7
54-3104-45200	OPERATING - SEASONAL, BULKY	13,599.80	(4,518.43)	9,082.38	32,000.00	22,917.62 28.4
54-3104-45211	INDIRECT COST ALLOCATION	10,300.00	2,571.00	12,855.00	30,700.00	17,845.00 41.9
54-3104-48500	MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	40,000.00	40,000.00 .0
	TOTAL SOLID WASTE OPERATING EX	353,487.87	59,232.56	357,102.72	1,499,300.00	1,142,197.28 23.8
<u>RECYCLING OPERATION EXPENSE</u>						
54-3204-42000	GENERAL & CONTRACTED SERVICES	53,309.22	18,699.90	74,612.85	221,200.00	146,587.15 33.7
54-3204-45100	OFFICE SUPPLIES	886.88	247.84	923.51	2,500.00	1,576.49 36.9
54-3204-48500	MACHINERY & EQUIPMENT CAPITAL	.00	.00	.00	25,000.00	25,000.00 .0
	TOTAL RECYCLING OPERATION EXPE	54,196.10	18,947.74	75,536.36	248,700.00	173,163.64 30.4
	TOTAL FUND EXPENDITURES	407,683.97	78,180.30	432,639.08	1,748,000.00	1,315,360.92 24.8
	NET REVENUE OVER EXPENDITURES	304,422.88	71,143.73	310,086.47	.00	(310,086.47) .0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE REVENUE</u>						
55-5500-34200 FEES GREEN	690,985.60	19,467.46	777,779.93	1,200,000.00	422,220.07	64.8
55-5500-34201 FEES DRIVING RANGE	75,688.25	4,772.51	98,053.90	190,000.00	91,946.10	51.6
55-5500-34203 PUNCH PASSES	17,429.65	15,760.04	25,385.38	25,000.00	(385.38)	101.5
TOTAL GOLF COURSE REVENUE	784,103.50	40,000.01	901,219.21	1,415,000.00	513,780.79	63.7
<u>GOLF COURSE RENTAL</u>						
55-5501-34205 FEES - EVENTS	4,174.21	274.65	12,671.93	.00	(12,671.93)	.0
55-5501-34402 CONCESSIONS - CATERING	154,935.12	5,493.00	192,602.34	300,000.00	107,397.66	64.2
55-5501-34406 PRO SHOP SALES	234,002.25	13,465.88	244,404.99	400,000.00	155,595.01	61.1
55-5501-34407 LESSONS	1,480.00	.00	.00	.00	.00	.0
55-5501-34408 CONCESSIONS - PRO SHOP	11,997.39	269.12	6,233.35	2,000.00	(4,233.35)	311.7
55-5501-34409 CONCESSIONS - GRILL	145,203.77	7,448.45	193,850.83	275,000.00	81,149.17	70.5
55-5501-34600 RENTS AND LEASES EQUIPMENT	14,329.00	270.00	15,341.14	20,000.00	4,658.86	76.7
55-5501-34601 RENTS - SIMULATORS	11,530.21	7,800.00	22,580.65	35,000.00	12,419.35	64.5
55-5501-34602 RENTS AND LEASES CARTS	343,088.70	9,762.12	375,018.83	650,000.00	274,981.17	57.7
55-5501-34603 RENTS AND LEASES BANQUET	107,610.00	.00	58,244.25	200,000.00	141,755.75	29.1
55-5501-34604 RENTS & LEASES CLUBHOUSE COM	7,750.00	900.00	4,500.00	20,000.00	15,500.00	22.5
55-5501-34605 RENTS & LEASES MOBILE TOWERS	.00	.00	.00	40,000.00	40,000.00	.0
55-5501-34607 RENTS & LEASES WINTER SLEDDING	.00	.00	.00	30,000.00	30,000.00	.0
55-5501-36000 MISCELLANEOUS	7,178.54	81.56	4,681.11	135,000.00	130,318.89	3.5
TOTAL GOLF COURSE RENTAL	1,043,279.19	45,764.78	1,130,129.42	2,107,000.00	976,870.58	53.6
<u>GOLF COURSE NON OPERATING</u>						
55-5502-36100 INTEREST EARNINGS	7,256.00	877.22	10,146.36	5,000.00	(5,146.36)	202.9
55-5502-36101 INTEREST EARNINGS RESTRICTED	(9,724.20)	(10,148.99)	(52,916.06)	(31,570.00)	21,346.06	(167.6)
55-5502-37200 PROCEEDS FROM BORROWING	.00	.00	.00	200,000.00	200,000.00	.0
55-5502-37990 FUND BALANCE - USE OF	.00	.00	.00	278,670.00	278,670.00	.0
TOTAL GOLF COURSE NON OPERATI	(2,468.20)	(9,271.77)	(42,769.70)	452,100.00	494,869.70	(9.5)
TOTAL FUND REVENUE	1,824,914.49	76,493.02	1,988,578.93	3,974,100.00	1,985,521.07	50.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE CLUBHOUSE OPERAT</u>						
55-5584-40570	COST OF SALES	88,234.86	6,191.72	104,309.45	250,000.00	145,690.55 41.7
55-5584-41101	WAGE REGULAR EMPLOYEES	90,893.46	37,113.52	129,173.70	320,000.00	190,826.30 40.4
55-5584-41102	TEMPORARY EMPLOYEES	92,445.65	8,255.14	81,388.35	135,000.00	53,611.65 60.3
55-5584-41103	OVERTIME	264.38	.00	.00	1,000.00	1,000.00 .0
55-5584-41200	EMPLOYEE BENEFITS	64,709.09	23,354.08	82,131.46	172,000.00	89,868.54 47.8
55-5584-41201	EMPLOYEE ALLOWANCES	5,776.94	1,609.00	5,301.32	11,960.00	6,658.68 44.3
55-5584-42000	GENERAL & CONTRACTED SERVICES	16,789.15	9,252.40	24,733.99	77,000.00	52,266.01 32.1
55-5584-42110	BANK CHARGES	46,654.61	2,248.75	53,951.25	65,000.00	11,048.75 83.0
55-5584-42202	GROUNDS CARE	15,891.72	7,123.73	11,493.46	20,000.00	8,506.54 57.5
55-5584-42300	INSURANCE - RISK MANAGEMENT	27,816.69	668.96	23,843.77	28,000.00	4,156.23 85.2
55-5584-42400	ADVERTISING AND PUBLIC NOTICES	17,419.74	6,774.61	14,448.12	50,000.00	35,551.88 28.9
55-5584-42900	TRAVEL, EDUCATION AND TRAINING	2,226.74	.00	.00	2,000.00	2,000.00 .0
55-5584-43100	WATER AND SEWERAGE	1,565.24	1,382.11	3,262.01	4,000.00	737.99 81.6
55-5584-43200	NATURAL GAS	1,553.64	343.71	1,113.29	6,000.00	4,886.71 18.6
55-5584-43300	ELECTRICITY	7,141.20	1,674.36	8,343.07	11,000.00	2,656.93 75.9
55-5584-43400	TELECOMMUNICATION	3,510.48	916.17	2,930.72	6,500.00	3,569.28 45.1
55-5584-45100	OFFICE SUPPLIES	1,530.24	2,903.74	3,694.29	15,000.00	11,305.71 24.6
55-5584-45200	OPERATING SUPPLIES	24,127.92	12,968.90	26,881.33	40,000.00	13,118.67 67.2
55-5584-45211	INDIRECT COST ALLOCATION	38,010.00	8,317.00	41,585.00	99,800.00	58,215.00 41.7
55-5584-45400	BOOKS, PUBLICATIONS AND SUBSCR	.00	.00	.00	1,000.00	1,000.00 .0
55-5584-49011	FLEET FUEL CHARGES	7,989.97	.00	12,240.14	20,000.00	7,759.86 61.2
55-5584-49012	FLEET REPAIR & MAINTENANCE	2,970.44	.00	1,025.18	8,000.00	6,974.82 12.8
	TOTAL GOLF COURSE CLUBHOUSE O	557,522.16	131,097.90	631,849.90	1,343,260.00	711,410.10 47.0

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE GREENS OPERATING</u>						
55-5585-41101	WAGE REGULAR EMPLOYEES	95,712.68	34,553.09	115,567.65	265,200.00	149,632.35 43.6
55-5585-41102	TEMPORARY EMPLOYEES	61,791.50	3,171.00	46,671.28	100,000.00	53,328.72 46.7
55-5585-41103	OVERTIME	220.51	13.50	251.63	500.00	248.37 50.3
55-5585-41200	EMPLOYEE BENEFITS	67,209.45	24,643.54	83,403.40	170,000.00	86,596.60 49.1
55-5585-41201	EMPLOYEE ALLOWANCES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42000	GENERAL & CONTRACTED SERVICES	418.00	224.72	443.07	5,000.00	4,556.93 8.9
55-5585-42120	RENTAL OF EQUIPMENT & VEHICLES	.00	.00	.00	1,000.00	1,000.00 .0
55-5585-42900	TRAVEL, EDUCATION AND TRAINING	720.00	.00	.00	1,000.00	1,000.00 .0
55-5585-43100	WATER AND SEWERAGE	73,835.48	4,848.25	148,699.20	120,000.00	(28,699.20) 123.9
55-5585-43200	NATURAL GAS	205.71	111.79	171.74	2,500.00	2,328.26 6.9
55-5585-43300	ELECTRICITY	12,447.41	1,918.25	14,470.84	20,000.00	5,529.16 72.4
55-5585-43400	TELECOMMUNICATION	1,251.50	327.91	1,267.74	2,500.00	1,232.26 50.7
55-5585-45020	FERTILIZER	.00	2,119.88	29,365.88	40,000.00	10,634.12 73.4
55-5585-45022	TOOLS	.00	178.47	1,553.37	5,000.00	3,446.63 31.1
55-5585-45023	CHEMICALS	.00	.00	528.49	10,000.00	9,471.51 5.3
55-5585-45024	COURSE SUPPLIES	.00	123.67	2,870.30	7,500.00	4,629.70 38.3
55-5585-45026	PUMP SUPPLIES	.00	.00	7,211.00	5,000.00	(2,211.00) 144.2
55-5585-45028	POND SUPPLIES	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45030	IRRIGATION SUPPLIES	.00	219.42	5,277.52	20,000.00	14,722.48 26.4
55-5585-45032	SAND AND TOPDRESSING	.00	.00	2,338.81	20,000.00	17,661.19 11.7
55-5585-45034	GRASS AND SEED	.00	.00	.00	10,000.00	10,000.00 .0
55-5585-45200	OPERATING SUPPLIES	57,026.52	.00	2,801.00	.00	(2,801.00) .0
55-5585-45400	BOOKS, PUBLICATIONS & SUBSCRIP	430.00	.00	522.39	1,000.00	477.61 52.2
55-5585-45602	BUILDINGS	.00	.00	.00	3,000.00	3,000.00 .0
55-5585-45606	CART PATH REPAIR	.00	.00	.00	2,500.00	2,500.00 .0
55-5585-45608	GROUNDS RENNOVATION	.00	.00	.00	5,000.00	5,000.00 .0
55-5585-45610	TREES	.00	.00	3,200.00	10,000.00	6,800.00 32.0
55-5585-49011	FLEET FUEL CHARGES	14,496.93	5,105.81	16,534.29	20,000.00	3,465.71 82.7
55-5585-49013	FLEET PARTS AND SUPPLIES	11,037.11	3,724.35	18,913.59	10,000.00	(8,913.59) 189.1
	TOTAL GOLF COURSE GREENS OPER	396,802.80	81,283.65	502,063.19	862,700.00	360,636.81 58.2
<u>GOLF COURSE CAFE OPERATING</u>						
55-5586-40570	COST OF SALES	101,808.13	9,955.09	112,807.03	175,000.00	62,192.97 64.5
55-5586-41101	WAGE REGULAR EMPLOYEES	55,816.46	11,552.72	84,037.51	121,000.00	36,962.49 69.5
55-5586-41102	TEMPORARY EMPLOYEES	47,646.22	9,403.71	24,296.41	50,000.00	25,703.59 48.6
55-5586-41103	OVERTIME	436.48	.00	263.25	500.00	236.75 52.7
55-5586-41200	EMPLOYEE BENEFITS	20,028.05	10,536.31	44,601.82	66,000.00	21,398.18 67.6
55-5586-41201	EMPLOYEE ALLOWANCES	.00	.00	45.00	.00	(45.00) .0
55-5586-42400	ADVERTISING AND PUBLIC NOTICES	39.00	.00	.00	10,000.00	10,000.00 .0
55-5586-43400	TELECOMMUNICATION	265.00	135.00	427.50	1,000.00	572.50 42.8
55-5586-45200	OPERATING SUPPLIES	18,110.62	2,778.16	9,399.94	25,000.00	15,600.06 37.6
	TOTAL GOLF COURSE CAFE OPERATI	244,149.96	44,360.99	275,878.46	448,500.00	172,621.54 61.5

NORTH SALT LAKE CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#55 GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF COURSE EV CNTR OPERATING</u>						
55-5587-41101 WAGE REGULAR EMPLOYEES	.00	94.16	1,896.34	.00	(1,896.34)	.0
55-5587-41102 TEMPORARY EMPLOYEES	8,609.11	2,526.57	18,757.10	30,000.00	11,242.90	62.5
55-5587-41200 EMPLOYEE BENEFITS	864.30	221.87	1,748.41	2,840.00	1,091.59	61.6
55-5587-44240 ADVERTISING AND PUBLIC NOTICES	1,783.12	.00	.00	4,000.00	4,000.00	.0
55-5587-45205 EVENTS CNTR OPERATING SUPPLIES	9,252.75	4,753.09	10,870.84	15,000.00	4,129.16	72.5
TOTAL GOLF COURSE EV CNTR OPE	20,509.28	7,595.69	33,272.69	51,840.00	18,567.31	64.2
<u>GOLF COURSE NON OPERATING</u>						
55-5588-47011 PRINCIPAL	.00	.00	.00	105,000.00	105,000.00	.0
55-5588-47012 INTEREST	.00	.00	.00	90,600.00	90,600.00	.0
55-5588-47013 FEES	852.50	.00	750.00	.00	(750.00)	.0
55-5588-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
55-5588-48200 BUILDINGS - CLUB HOUSE	16,684.90	154,053.18	249,032.92	32,500.00	(216,532.92)	766.3
55-5588-48202 BUILDINGS - TURF CENTER	7,707.00	.00	.00	.00	.00	.0
55-5588-48400 CONSTRUCTION - GROUNDS IMPROV	5,387.47	.00	.00	507,000.00	507,000.00	.0
55-5588-48500 MACHINERY & EQUIPMENT CAPITAL	149,542.87	.00	473,661.55	467,700.00	(5,961.55)	101.3
TOTAL GOLF COURSE NON OPERATI	180,174.74	154,053.18	723,444.47	1,267,800.00	544,355.53	57.1
TOTAL FUND EXPENDITURES	1,399,158.94	418,391.41	2,166,508.71	3,974,100.00	1,807,591.29	54.5
NET REVENUE OVER EXPENDITURES	425,755.55	(341,898.39)	(177,929.78)	.00	177,929.78	.0

NORTH SALT LAKE CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

#61 FLEET FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FLEET MANAGEMENT OPERATING RE</u>						
61-1151-34900 INTERDEPARTMENTAL CHARGES	141,460.00	14,575.00	72,875.00	174,900.00	102,025.00	41.7
61-1151-34904 ANNUAL CAPITAL CHARGES	212,585.00	42,223.00	211,115.00	513,070.00	301,955.00	41.2
TOTAL FLEET MANAGEMENT OPERAT	354,045.00	56,798.00	283,990.00	687,970.00	403,980.00	41.3
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1152-36100 INTEREST EARNINGS	10,832.00	3,103.00	17,744.00	24,000.00	6,256.00	73.9
61-1152-37200 PROCEEDS FROM BORROWING	.00	.00	.00	375,000.00	375,000.00	.0
61-1152-37300 GAIN ON DISPOSAL OF CAPITAL AS	25,887.50	.00	4,987.50	24,000.00	19,012.50	20.8
61-1152-37400 INSURANCE RECOVERY	.00	.00	17,168.83	.00	(17,168.83)	.0
61-1152-37990 FUND BALANCE - USE OF	.00	.00	.00	143,530.00	143,530.00	.0
TOTAL FLEET MANAGEMENT NON OP	36,719.50	3,103.00	39,900.33	566,530.00	526,629.67	7.0
TOTAL FUND REVENUE	390,764.50	59,901.00	323,890.33	1,254,500.00	930,609.67	25.8
<u>FLEET MANAGEMENT OPERATING</u>						
61-1154-41101 WAGE REGULAR EMPLOYEES	68,375.94	22,053.65	80,280.52	181,000.00	100,719.48	44.4
61-1154-41103 OVERTIME	617.02	237.90	701.04	2,000.00	1,298.96	35.1
61-1154-41200 EMPLOYEE BENEFITS	48,983.62	17,782.56	58,534.40	117,000.00	58,465.60	50.0
61-1154-41202 EMPLOYEE ALLOWANCES - UNIFORM	57.50	342.14	1,507.58	2,000.00	492.42	75.4
61-1154-42900 TRAVEL, EDUCATION AND TRAINING	2,331.81	.00	.00	4,000.00	4,000.00	.0
61-1154-43400 TELECOMMUNICATION	617.66	177.10	625.01	1,500.00	874.99	41.7
61-1154-45000 SUPPLIES AND MATERIALS	14,434.83	4,638.09	14,741.38	25,000.00	10,258.62	59.0
61-1154-45200 OPERATING SUPPLIES	65.00	.00	.00	.00	.00	.0
61-1154-45603 MACHINERY AND EQUIPMENT	2,777.15	1,433.53	3,456.61	60,000.00	56,543.39	5.8
TOTAL FLEET MANAGEMENT OPERAT	138,260.53	46,664.97	159,846.54	392,500.00	232,653.46	40.7
<u>FLEET MANAGEMENT NON OPERATI</u>						
61-1158-47016 LEASE PAYMENT	.00	.00	.00	65,000.00	65,000.00	.0
61-1158-48502 VEHICLES	153,207.70	850.00	364,633.18	797,000.00	432,366.82	45.8
TOTAL FLEET MANAGEMENT NON OP	153,207.70	850.00	364,633.18	862,000.00	497,366.82	42.3
TOTAL FUND EXPENDITURES	291,468.23	47,514.97	524,479.72	1,254,500.00	730,020.28	41.8
NET REVENUE OVER EXPENDITURES	99,296.27	12,386.03	(200,589.39)	.00	200,589.39	.0



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Wendy Page, City Recorder

DATE: January 7, 2025

SUBJECT: Work Session Items - Open & Public Meetings Act Training and Overview and Presentation of 2024 Amendments to the Municipal Officers' and Employees' Ethics Act

Open & Public Meetings Act Training

During the work session the Mayor and City Council will participate in a training on the Open and Public Meetings Act. This training is required annually for all councils, boards, and commissions that are subject to the Open and Public Meetings Act. This training will review legislative changes in 2024 and also be a refresher on other provisions of State Code.

Overview and Presentation of 2024 Amendments to the Municipal Officers' and Employees' Ethics Act

During the 2024 Legislative Session, amendments were made to the Municipal Officers' and Employees' Ethics Act. HB 80 modified provisions related to conflicts of interest and campaign financial disclosure statements. In the work session, there will be a review of these amendments as well as the introduction of a new disclosure form (see attached). This form is designed to aid elected officials in reporting annually per §10-3-1313 which was enacted 5/1/24. This new disclosure form will need to be completed by all elected officials no later than January 31st or they shall be subject to criminal and civil penalties.



**Elected Officer's Annual
Written Conflict of Interest Disclosure Statement
Pursuant to Utah Codes § 10-3-1313 and § 20A-11-1604(6)**

Officeholder: _____

Office: _____

Note: Please attach separate sheet(s) for any additional information in response to numbers 1-8 below.

1. Employment Information – {20A-11-1604 (6)(b) and (6)(c)}

Provide the name(s) and address(es) of each of your current employer(s) and name(s) and address(es) of each of your employers during the preceding year. For each employer described, include a brief description of the employment, including your occupation, and, as applicable, job title.

- **Current Employer(s):**

Name: _____

Address: _____

Job Title/Description: _____

- **Previous Employer(s):**

Same as above

Name: _____

Address: _____

Job Title/Description: _____

2. Ownership or Officer Positions – {20A-11-1604 (6)(d)}

Provide the name of any entity in which you are or were an owner or officer during the preceding year and a brief description of the type of business or activity conducted by the entity(ies), as well as your position in the entity(ies).

- Entity Name: _____

- Business Activity Description: _____

- Position Held: _____

3. Sources of Income – {20A-11-1604 (6)(e)}

During the preceding year, did you receive \$5,000 or more in income from an individual or entity? _____ (if yes, please list all below)

- Source (Individual or Entity) Name: _____

- Business Activity Description: _____

4. Investments – {20A-11-1604 (6)(f)}

List below the name of each entity in which you hold any stocks or bonds having a fair market value of \$5,000 or more as of the date of the disclosure form or during the preceding year (excluding funds that are managed by a third party, including blind trusts, managed investment accounts, and mutual funds) and a brief description of the type of business or activity conducted by the entity(ies).

- Entity Name: _____
- Business Activity Description: _____

5. Board Memberships (paid or unpaid positions on Board(s)) – {20A-11-1604 (6)(g)}

List the name of each entity or organization not described in items 2 through 4 of this form in which you currently serve, or served in the preceding year, on the board of directors or in any other type of paid or unpaid leadership capacity, and include a brief description of the type of business or activity conducted by the entity(ies) or organizations(s), along with your advisory position held within the entity(ies) or organization(s).

- Entity/Organization Name: _____
- Business Activity Description: _____
- Position Held: _____

6. Real Property Interests of Conflict (Optional) – {20A-11-1604 (6)(h)}

Description of any real property in which you hold an ownership or other financial interest that you believe may constitute a conflict of interest and the type of interest you hold in the property(ies) described.

- Property Description: _____
- Type of Interest Held: _____

7. Household Information – {20A-11-1604 (6)(i), (6)(j), and (6)(k)}

List the name(s) of your spouse and any other adult residing in your household who is not related by blood or marriage, as applicable. For your spouse include the name(s) and address(es) of each current employer(s) and name(s) and address(es) of each employer(s) during the preceding year. For other adult household members include a brief description of the employment and occupation of each adult who resides in your household and is not related by blood or marriage.

- Spouse's Name: _____
Spouse's Current Year Employer(s):
Name: _____
Address: _____
Spouse's Previous Year Employer(s) (preceding year):
 Same as above
Name: _____
Address: _____
- Other Adult Household Members (not related by blood or marriage):

- Name: _____
- Other Adult's Employment Information:
 - Occupation: _____
 - Brief Employment Description: _____

8. Additional Interests of Conflict (Optional) – {20A-11-1604 (6)(l)}

Provide a description of any other matter or interest that you believe may constitute a conflict of interest.

- Description: _____

Statement – {20A-11-1604 (6)(m), (6)(n), and (6)(o)}

- I, the regulated officeholder, believe this form is true and accurate to the best of my knowledge. (Check box)

Signature: _____

Date: _____



CITY OF NORTH SALT LAKE FINANCE DEPARTMENT

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Heidi Voordeckers
Finance Director

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Heidi Voordeckers, Finance Director

DATE: January 7, 2025

SUBJECT: Consideration of Resolution 2025-02R, A Resolution approving and adopting amendments to the fiscal year 2024~2025 General Fund and Roadway Development Fund Budgets

RECOMMENDATION

Staff recommends the City Council approve Resolution 2025-02R, authorizing amendments to the fiscal year 2024-2025 budget.

BACKGROUND

Pursuant UCA 10-6-127 and 10-6-128, municipal budgets may be modified by resolution of the City Council up until the final day of the fiscal year. Amendments incorporating expenditure increases require that a public hearing be held prior to resolution adoption. All budget appropriations lapse at the end of the fiscal year, except for Capital Projects, which may be transferred to the new budget year.

REVIEW

The requested budget changes represent newly awarded grants and associated expenditures for the following projects:

- Trails Development Plan – Net cost to City is \$12,500
- Center St. Sidewalk Extension – Net cost to City is \$410,000

In addition, engineering is requesting a \$130,000 in additional funds related to the 1100 N RR widening project to address sidewalks and quiet zone compliance.

POSSIBLE MOTION

I move the City Council approve Resolution 2025-02R: A Resolution Adopting an Amendment to adjust the Fiscal Year 2024~2025 General Fund and Roadway Development Fund Budgets

Attachments

- 1) Resolution 2025-02R
- 2) Resolution 2025-02R, Exhibit A

RESOLUTION NO. 2025-02R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH SALT LAKE APPROVING AND ADOPTING AMENDMENTS TO THE FISCAL YEAR 2024~2025 GENERAL FUND AND ROADWAY DEVELOPMENT FUND BUDGETS

WHEREAS, the City of North Salt Lake has considered the adoption of an amendment to increase the 2024~2025 budgets for the General Fund and Roadway Development Fund and finds that it is in the best interest of the citizens and the City as a whole to adopt the aforesaid budgets; and

WHEREAS, a public hearing was properly noticed and held on Tuesday, January 7, 2025 for public comment concerning the adoption of said budget amendments; and

WHEREAS, such action is authorized by statute.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North Salt Lake, Utah that the amendments as set forth in Exhibit “A” which is attached hereto and incorporated herein by this reference, are hereby authorized and approved as follows:

By Amendment Type:	Increase/(Decrease) in CITY-WIDE Fund Balance
Increase in Grant Revenues	\$302,500
Increase in Grant Related Capital Expenditures	(\$855,000)
Total Fund Balance Increase/(Decrease)	(\$552,500)

By Fund:	Increase/(Decrease) in Fund Balance
General Fund	(\$12,500)
Roadway Development Fund	(\$540,000)
Total Fund Balance Increase/(Decrease)	(\$552,500)

Immediately after its adoption, this resolution shall be signed by the appropriate officers of the City of North Salt Lake, shall be recorded in the official records of the City of North Salt Lake, and shall take immediate effect.

APPROVED AND ADOPTED by the City of North Salt Lake, Utah, on this 7th day of January 2025.

CITY OF NORTH SALT LAKE

By:

BRIAN J. HORROCKS

Mayor

ATTEST:

WENDY PAGE
City Recorder

City Council Vote as Recorded:

Council Member Watts Baskin	_____
Council Member Clayton	_____
Council Member Jackson	_____
Council Member Knowlton	_____
Council Member Van Langeveld	_____

**EXHIBIT A
BUDGET AMENDMENT HEARING - January 7, 2025**

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND					
10-1033-33201	OPERATING GRANTS - STATE	(84,036)	(37,500)	(121,536)	Trails Development Plan Grant
10-1130-46010	GRANT - CONTRACT PAYMENTS	115,350	50,000	165,350	Trail Development Plan
			(12,500)	NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 44 - ROADWAY DEVELOPMENT					
44-3502-33301	CAPITAL GRANTS - LOCAL GVRNMT	-	(265,000)	(265,000)	WFRC Sidewalk Grant
44-3506-51727	1100 NO RR CROSS WIDEN (60-80)	159,850	130,000	289,850	Additional payments for sidewalk installation and quiet zone work
44-3506-52504	CENTER ST. SIDEWALK (ORCH-350 E)	-	675,000	675,000	Move up WFRC Grant awarded project
			(540,000)	NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS			(552,500)	NET INCREASE/(DECREASE) IN FUND BALANCE	



CITY OF NORTH SALT LAKE

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(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: January 7, 2025

SUBJECT: Health & Wellness Committee Member Appointment

RECOMMENDATION

Councilmember Tammy Clayton recommends the appointment of Yemi Arunsi for Seat 2 on the Health and Wellness Committee.

BACKGROUND

The Health and Wellness Committee was established by Resolution 2021-38R which states that each of the five Councilmembers of the City Council shall recommend one Citizen committee member for appointment to the Committee. Such appointments will be made by a majority vote of the City Council. Janet Welsh served on the Committee since its creation; however, declined to be reappointed on the Health & Wellness Committee. Councilmember Clayton reviewed applications and recommends Yemi Arunsi be appointed to Seat 2 on the Health and Wellness Committee.

PROPOSED MOTION

I move that the City Council approve the appointment of Yemi Arunsi to the Health and Wellness Committee with a term ending on 1/1/2029.

NSL HEALTH & WELLNESS COMMITTEE

SEAT 1 (Non-Voting)

City Council Appointee (by Mayor)

Appointed

Terms

Lisa Baskin

1/1/22 - 2/15/22

Alisa Van Langeveld

3/15/22 - 1/1/26

SEAT 2

Appointee by Council Member Tammy Clayton

Appointed

Terms

Janet Welsh

1/1/22 - 1/1/25

1/1/25 - 1/1/29

SEAT 3

Appointee by Council Member Alisa VanLangeveld

Appointed

Terms

Valerie Walton

3/15/22 - 1/1/25 (resigned
1/8/24)

Chase Larson

2/20/24 - 7/8/24 (remaining
term of Valerie Walton)

Jeff Scroger

8/6/24 - 1/1/25 (remaining term
of Chase Larson)

Jeff Scroger

1/1/25 - 1/1/29

SEAT 4

Appointee by Council Member Suzette Jackson

Appointed

Terms

Mary Kay Porter

1/1/22 - 1/1/26 resigned
November 2023

Jane Hall

1/1/24 - 1/1/26 filled remaining
term of Marv Kay

1/1/26 - 1/1/30

SEAT 5

Appointee by Council Member Knowlton

Appointed

Terms

Corey Markisich

1/1/22 - 1/1/26

1/1/26 - 1/1/30

SEAT 6

Appointee by Council Member Lisa Baskin

Appointed

Terms

Rachel Butterfield

1/1/22 - 1/1/26 resigned June
2023

Mason Bennett

7/18/23-1/1/26 filled remaining
term for Rachel

Wendy Page

From: noreply@civicplus.com
Sent: Tuesday, January 2, 2024 9:02 AM
To: Wendy Page; Linda Horrocks
Subject: Online Form Submittal: Health and Wellness Committee Application

Health and Wellness Committee Application

The Health and Wellness Committee's role is to address physical and mental health, emergency preparedness, personal wellness, food and housing access issues, etc. for the residents of the City of North Salt Lake

Contact Information

First Name Yemi

Last Name Arunsi

Address1

[REDACTED]

Address2

Field not completed.

City

N Salt Lake

State

UTAH

Zip

84054-0000

Phone Number

[REDACTED]

Email Address

[REDACTED]

Please explain why you are interested in serving as a member of the Health & Wellness Committee.

I have over 14 years of experience in healthcare and I believe my experience can be a great value to the committee. I love North Salt Lake and I want to our community to be actively engaged in thoughtful, meaningful health and wellness that promotes healthy lifestyles and opportunities for everyone.

Please describe any professional or volunteer experience you have in any of the following areas: physical and mental health, emergency preparedness, personal wellness, food and

I served in the Medical Service Corps in the United States Air Force in aeromedical evacuation. My main responsibility was in disaster planning and evacuation of injured personnel. I also worked with the Department of Veterans Affairs supporting our agency goals in reducing veteran homelessness and improving housing for Native Americans. My team was able to functionally

housing access, addiction services or any other activities related to public health and general welfare.

eliminate veteran homelessness in D.C. and create valuable health and housing programs for Native American veterans. I am a Registered Nurse with experience in Medical and Surgical departments that require critical thinking and life saving expertise. I also serve as a director of care management at Intermountain Health where we help our community help find resources for post acute care. Resources such as detox, housing, social needs and services.

What do you think are the greatest health and wellness challenges currently facing NSL residents?

Pollution, housing and accessibility are three of the major health and wellness challenges facing NSL resident.

Of all of the areas of proposed Committee work areas, which one interests you the most?

Emergency Preparedness and Housing access.

Do you have any experience in marketing, branding, communications or public outreach and education? If so, please describe:

During my time at the VA, I served as a Public Affairs officer and have worked as a Congressional Liaison as the agency mouthpiece for all communications/

Thank you for your application. If you have questions related to this application or committee, please contact us at nslstaff@nslcity.org.

Email not displaying correctly? [View it in your browser.](#)



CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Ken Leetham, City Manager

DATE: January 7, 2025

SUBJECT: Discussion of Hatch Park and the public open house scheduled for January 29, 2025

This item includes a discussion of the content that we hope to prepare for the public open house that is scheduled and advertised for January 29, 2025. There are a few decisions we would like the Council's feedback on prior to the open house. At the upcoming Council meeting, we will help identify key parts of the open house, the opportunities for public input and how we intend to share details with the public about the proposed park.



NORTH SALT LAKE ENGINEERING

10 East Center Street
North Salt Lake, Utah
84054
(801) 335-8722
karvnb@nslcity.org

BRIAN J. HORROCKS
Mayor

KARYN BAXTER, PE
City Engineer

MEMORANDUM

To: Honorable Mayor & City Council
From: Karyn Baxter, City Engineer
Date: January 7, 2025
Subject: Bid Award for Foxboro Open Space Elevated Trails and Habitat Enhancement Project

RECOMMENDATION

Staff recommends awarding the Foxboro Open Space Elevated Trails and Habitat Enhancement Project to Taylor Electric for the price of \$1,154,651.30.

BACKGROUND

This project is for the installation of elevated boardwalks and helical pier supports, a new irrigation system and landscaping in the Foxboro Open Space. Additional work includes creating a new low-flow channel, reseeding the wetland and upland areas along the channel, removal of 50 invasive-species trees, and planting 83 new trees.

The new elevated boardwalks have been ordered directly by the City. All other materials for this project, as well as the installation of the boardwalk system, are included in the bid total.

The City received two bids and they are shown below:

<u>Contractor</u>	<u>Price</u>
Taylor Electric	\$1,154,651.30
Stapp Construction	\$1,303,811.00

The budget for this project is \$3.3 million that has already been approved. The bid price is within the budget allocated for construction. The current total budget is as follows:

Bid Award for Construction	\$1,154,651.30
Boardwalk Purchase	\$1,015,240.00
Design & Construction Administration	\$ 130,000.00
Total:	\$2,299,891.30

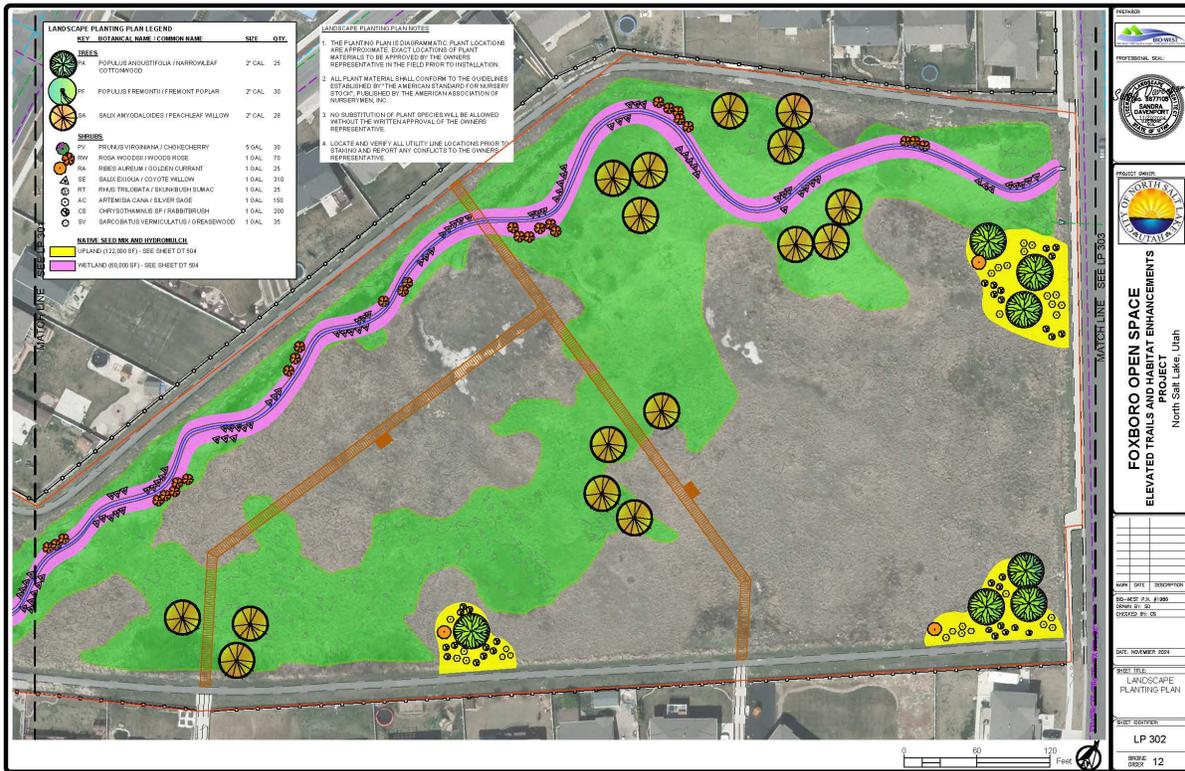
POSSIBLE MOTION

I move that the City Council award the Foxboro Open Space Elevated Trails and Habitat Enhancement Project to Taylor Electric for the price of \$1,154,651.30.

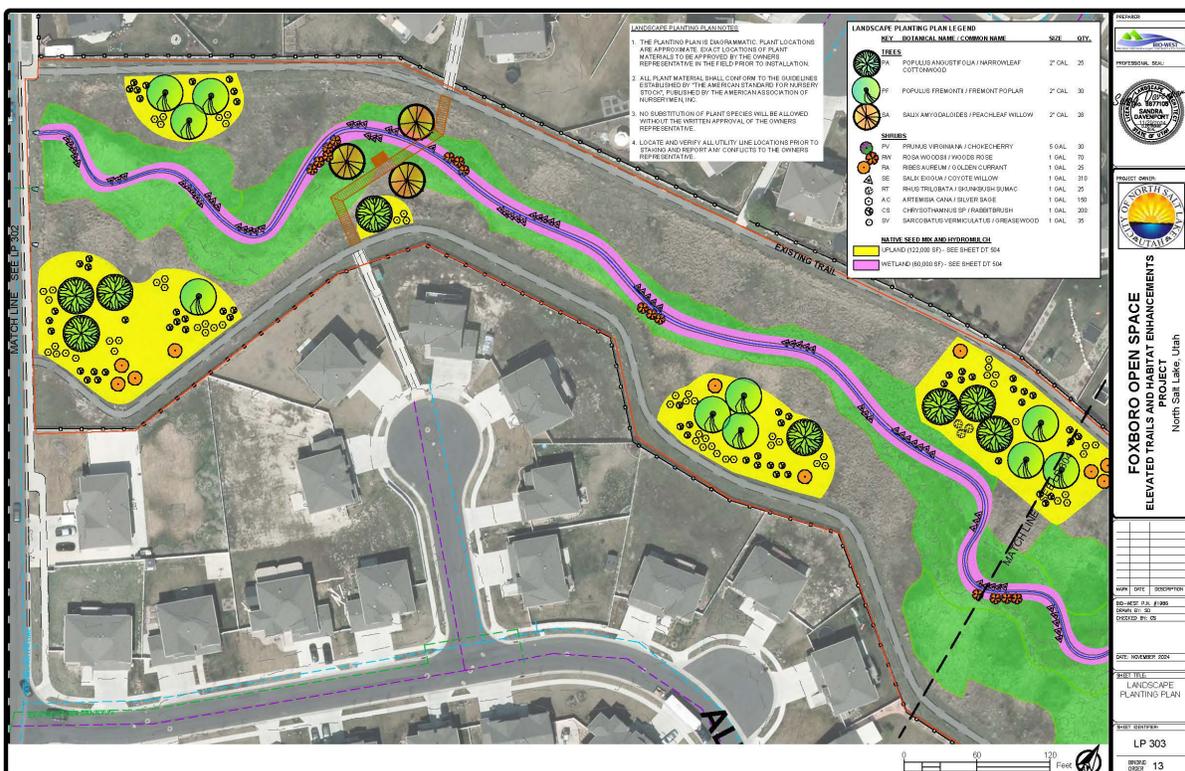
Attachments

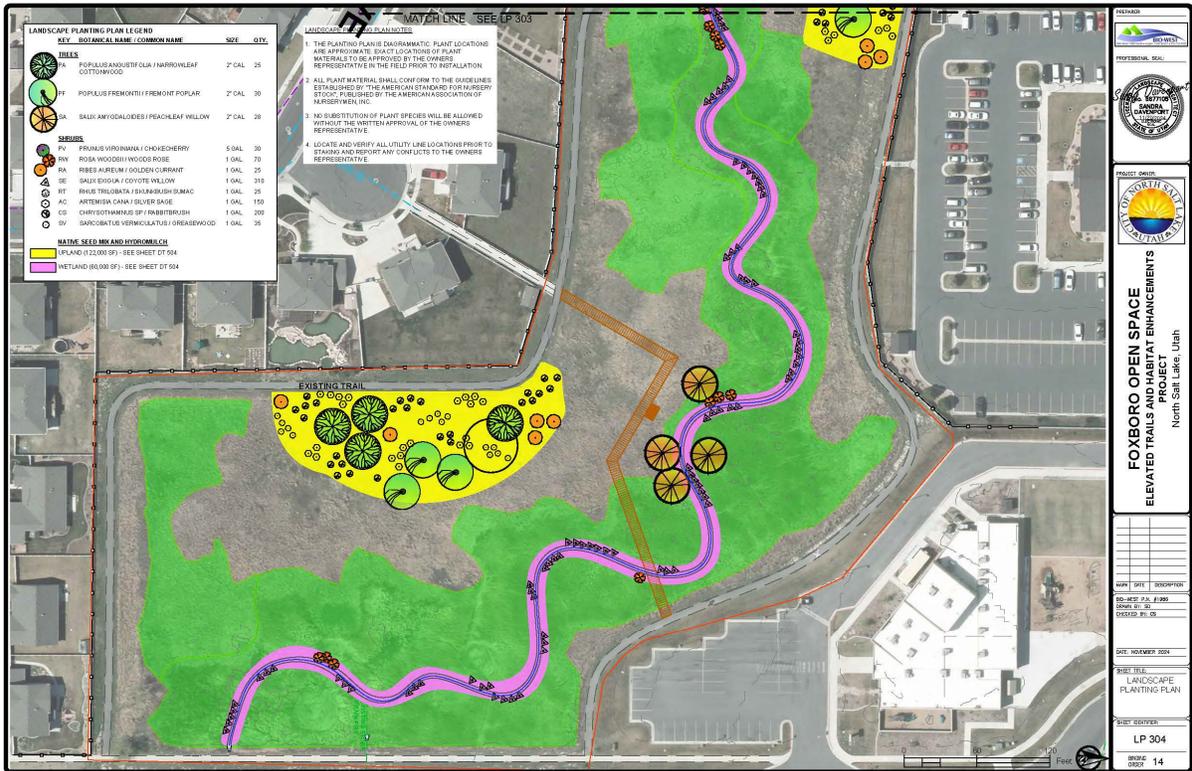
- 1) Layout of boardwalks and landscape plantings

Sheet 2



Sheet 3







CITY OF NORTH SALT LAKE

10 East Center Street
North Salt Lake, Utah 84054
(801) 335-8700
(801) 335-8719 Fax

Brian J. Horrocks
Mayor

Ken Leetham
City Manager

MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Wendy Page, City Recorder
DATE: January 7, 2025
SUBJECT: Resolution 2025-01R Establishing the City's Annual Meeting Schedule for 2025

RECOMMENDATION

I recommend the City Council approve Resolution 2025-01R establishing the City's Annual Meeting Schedule for 2025.

BACKGROUND

Utah Code 52-4-202 requires that a public body holding regular meetings that are scheduled in advance over the course of a year to give public notice at least once each year of its annual meeting schedule. Generally, the City Council holds its regular meetings on the first and third Tuesday of each month and the Planning Commission holds its regular meetings on the second and fourth Tuesday of each month. It should be noted that meetings can be cancelled or additional meetings held that are not on the annual meeting schedule, so long as public notice is given in accordance with State Code.

In past years, City Hall has been used as a polling location on election day(s) and so Tuesday meetings were either adjusted to an alternate day or cancelled. Currently the only date that Council Chambers is scheduled in 2025 for the elections as a polling location is on November 4th for the Municipal General Election.

Resolution 2025-01R establishes the annual meeting schedule which is attached as Exhibit A. This schedule includes two proposed alternate Wednesday meeting dates one for the Planning Commission and one for the City Council. The Planning Commission reviewed the proposed 2025 meeting dates on December 10, 2024. The City Council can propose an alternate schedule, if desired.

PROPOSED MOTION

I move the City Council approve Resolution 2025-01R: a resolution establishing the City's annual meeting schedule for 2025.

RESOLUTION NO. 2025-01R

A RESOLUTION ESTABLISHING THE 2025 ANNUAL MEETING SCHEDULES FOR THE CITY COUNCIL AND PLANNING COMMISSION OF THE CITY OF NORTH SALT LAKE, DAVIS COUNTY, UTAH

WHEREAS, the City Council of the City of North Salt Lake, Davis County, Utah, provides notice to the public of its regular meeting schedules of the City Council and Planning Commission each calendar year in accordance with Utah Code 52-4-202; and

WHEREAS, the City Council hereby desires to establish an annual meeting schedule for the City Council and Planning Commission which both hold regular meetings that are scheduled in advance over the course of a year.

NOW, THEREFORE BE IT RESOLVED, all City Council and Planning Commission meetings will be held in 2025 on the dates established in the annual meeting schedule attached as Exhibit A, unless otherwise noticed in accordance with Utah Code 52-4-202.

EFFECTIVE DATE. This resolution shall become effective immediately upon passage.

PASSED AND ADOPTED by the City Council of the City of North Salt Lake this 7th day of January, 2025.

CITY OF NORTH SALT LAKE:

Brian J. Horrocks, Mayor

ATTEST:

City Recorder

City Council Vote as Recorded:
Council Member Watts Baskin _____
Council Member Clayton _____
Council Member Jackson _____
Council Member Knowlton _____
Council Member Van Langeveld _____

2025 ANNUAL MEETING SCHEDULE

Pursuant to section 52-4-202 of the Utah Code, the City of North Salt Lake hereby gives notice that the North Salt Lake City Council will generally hold its regular City Council meetings for the 2025 calendar year on the first and third Tuesday of each month. Notice is also given that the Planning Commission will generally hold its regular meetings for the 2025 calendar year on the second and fourth Tuesday of each month. The City Council and Planning Commission meetings will be held at the North Salt Lake City Hall, in the Council Chambers, 10 East Center Street, with the City Council commencing at 6:00 p.m. for work session and 7:00 p.m. for regular session, and the Planning Commission at 6:30 p.m., unless otherwise posted. If any meeting is canceled or rescheduled, public notice will be given of such new meeting dates. Meetings at times other than as specified shall be held by the City Council or Planning Commission as circumstances require.

All meetings of the City Council and Planning Commission are open to the public unless closed pursuant to Section 52-4-204, Utah Code. Work, special, or emergency meetings in addition to those specified may be held as circumstances require. A minimum of 24-hour notice will be given for such meetings.

In accordance with the Americans With Disabilities Act, the City of North Salt Lake will accommodate reasonable requests to assist the disabled to participate in the meetings. Requests for assistance can be made by calling the City Offices at 801-335-8709 from 7:00 am to 5:30 pm Monday through Thursday at least 72 hours in advance of the meeting to be attended.

The scheduled dates for holding regular meetings shall be as follows:

CITY COUNCIL MEETING DATES

JANUARY 7	JULY 1
JANUARY 21	JULY 15
FEBRUARY 4	AUGUST 5
FEBRUARY 18	AUGUST 19
MARCH 4	SEPTEMBER 2
MARCH 18	SEPTEMBER 16
APRIL 1	OCTOBER 7
APRIL 15	OCTOBER 21
MAY 6	NOVEMBER 5 (WEDNESDAY)
MAY 20	NOVEMBER 18
JUNE 3	DECEMBER 2
JUNE 17	

PLANNING COMMISSION MEETING DATES

JANUARY 14
JANUARY 28
FEBRUARY 11
FEBRUARY 25
MARCH 11
MARCH 25
APRIL 8
APRIL 22
MAY 13
MAY 27
JUNE 10
JUNE 24

JULY 8
JULY 22
AUGUST 12
AUGUST 26
SEPTEMBER 9
SEPTEMBER 23
OCTOBER 14
OCTOBER 28
NOVEMBER 12 (WEDNESDAY)
NOVEMBER 25
DECEMBER 9

A written agenda of each open meeting will be posted on the Utah Public Notice website at <https://www.utah.gov/pmnl/>, City’s website at www.nslcity.org, and at City Hall, 10 East Center Street, in North Salt Lake, Utah no later than 5:30 p.m. on the regular business day preceding such meeting.

Dated this 7th day of January, 2025.

/s/Wendy Page, City Recorder

Notice of Posting:

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the **Annual Meeting Schedule** for the City Council and Planning Commission meetings for the 2025 Calendar Year were posted on the Utah Public Notice Website:

<https://www.utah.gov/pmnl/>, City’s Website: <https://www.nslcity.org>, and at City Hall: 10 E. Center St. North Salt Lake.

Date Posted: January 8, 2025

Wendy Page, City Recorder

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL & PLANNING COMMISSION-JOINT WORK SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 DECEMBER 3, 2024
6

7 **DRAFT**
8

9 Mayor Horrocks welcomed those present at 6:08 p.m.
10

11 PRESENT: Mayor Brian Horrocks
12 Councilmember Lisa Watts Baskin
13 Councilmember Tammy Clayton
14 Councilmember Suzette Jackson
15 Councilmember Ted Knowlton
16 Councilmember Alisa Van Langeveld
17

18 PRESENT: Commission Chair BreAnna Larson
19 Commissioner Ryan Holbrook
20 Commissioner Ron Jorgensen
21 Commissioner Johnathan Marsh
22 Commissioner Brandon Tucker
23 Commissioner William Ward
24

25 EXCUSED: Commissioner Irene Stone
26

27 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon
28 Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd
29 Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers,
30 Finance Director; Wendy Page, City Recorder; Mackenzie Johnson, Planner; Ali Avery, Long
31 Range Planner; Caden Baines, Planning Intern.
32

33 OTHERS PRESENT: Dee Lalliss, Emily Carr, Valeria Olivera, residents; Sam Taylor, Lisa
34 Benson, Landmark Design; Suzie Becker, Zions Public Finance.
35

36 1. DISCUSSION WITH CONSULTANTS ON THE PROGRESS OF THE GENERAL
37 PLAN UPDATE
38

39 Sherrie Pace introduced Sam Taylor and Lisa Benson with Landmark Design to review the
40 progress on the General Plan update.
41

42 Lisa Benson, Landmark Design, reported that they had been working with an advisory board,
43 soliciting public input (via project website, neighborhood meetings, workshops), and meeting

44 with business owners and stakeholders. She said once the draft plan was developed it would then
45 go to the advisory board, staff, and public for review. She reviewed the key community
46 engagement takeaways:

47

- 48 • Neighborhood disconnection in City
- 49 • Missing key amenities (library, gathering places)
- 50 • Poor air quality
- 51 • Lack of transportation options
- 52 • Appreciation and value of parks/trails/open place

53

54 She shared the stakeholders and business owner takeaways:

55

- 56 • Pointed out the key areas of access for industry
- 57 • Mentioned the odors in the area
- 58 • Reported on good tenancy in industrial park
- 59 • Continued focus on existing draws (outdoor recreation, restaurants, proximity to airport)
- 60 • Need for infusion of nightlife activities
- 61 • Desire for the right development on Redwood and Center
- 62 • Support for business incubation

63

64 Ms. Benson spoke on guiding principles for the draft General Plan which were:

65

- 66 1) Community character- establish a distinct framework of activity centers and gateways
67 that define the City's neighborhoods and create community destinations.
- 68 2) Healthy living- create an interconnected community centered on active mobility and
69 lifestyles.
- 70 3) Mobility and access- transform key corridors to absorb growth, connect neighborhoods,
71 and provide a full range of transportation modes.
- 72 4) Economic opportunity- shape the City's industrial area into a modern center of commerce
73 and innovation.
- 74 5) Environment- reconnect the City to the natural environment and strengthen it as a
75 sustainable and resilient community.
- 76 6) Balanced growth- preserve the unique features of existing neighborhoods while adding
77 new housing options to meet the diverse needs of residents.
- 78 7) Community life- enhance community life through the provision of public facilities,
79 services, and programming.

80

81 Lisa Benson reported on the pizza and planning public workshop where residents and
82 stakeholders connected with staff to discuss the three General Plan concepts: shaping distinctive
83 neighborhoods, embracing industry and innovation, and expanding the green network. She
84 shared a map of the City which included designations for the gateway area, community corridor,

85 activity center, etc. She explained that shaping distinctive neighborhoods included creating
86 unique names, finding community gateways. She noted that embracing industry and innovation
87 reviewed ways to change permitted uses along Redwood, 1100 North, and Center Street. She
88 said that expanding the green network was looking at a mountain to river corridor focused along
89 Center Street with community centers and interconnected trails. She reviewed the top five
90 takeaways from the public meeting:

- 91
- 92 1) Expanding the green network identity resonated the most.
 - 93 2) Participants were very interested in a beautified Center Street.
 - 94 3) Residents want to see more small businesses and community amenities (library, rec
95 center).
 - 96 4) Residents are eager for Hatch Park improvements and demonstrated interest in a
97 potential mixed-use development as part of the Town Center development.
 - 98 5) Participants like the pedestrian and bike improvements/connections presented.
- 99

100 Lisa Benson explained that Zions Public Finance (ZPS) ran a financial analysis model to
101 determine the feasibility of the Town Center area and an activity center on the west side of the
102 City.

103

104 Suzie Becker, Zions Public Finance, said there was feasibility in the market for the Redwood
105 Road/Foxboro area for revenues in that area to help development in the City center. She shared
106 that there was more in-migration of daily workers than those leaving the City. She also reviewed
107 graphs showing diversity of housing in the City and industrial/retail/office square feet per capita
108 compared to Utah County and Salt Lake County.

109

110 Sam Taylor, Landmark Design, spoke on establishing a counterpart to the Town Center on the
111 west side of the City and reviewed the west end of Center Street. He mentioned linking Foxboro
112 and the east side together with active transportation options/Green Network. He said modeling
113 showed that land acquisition costs were prohibitive or revenue from a certain land use type could
114 not counteract acquisition cost. He explained that mixed use was cost prohibitive but retail,
115 office, lodging, and residential would be better performers. He shared ideas for the Foxboro area
116 including a community center, new retail experiences, and services such as recreation, education,
117 etc. Mr. Taylor reviewed the east end including the Town Center, establishing identity, and the
118 addition of more residential which would help to draw more retail.

119

120 Suzie Becker shared a graph detailing land acquisition costs for the Town Center and Foxboro
121 areas. She explained that land and acquisition costs were much higher in the Town Center area
122 versus in the Foxboro area. She then reviewed profit on cost metrics for analyzing project
123 feasibility for new development/redevelopment. She noted that hotels near I-15 and Redwood
124 Road could generate significant profits. She presented graphs detailing capacity to absorb new
125 development versus existing development, new assessed value unlocks additional fiscal tools
126 (tax increment) with approximately \$85 million in bonding capacity over a 20 year term.

127 Ms. Becker suggested a large project area on the west side and taking an increment to spend on
128 the east side for the City. She then reviewed feasibility in Foxboro for retail, hotels, and other
129 moderately feasible uses.

130
131 Sam Taylor spoke on new economic opportunity and meeting the vision of City leadership. He
132 mentioned the Redwood corridor was a prime opportunity and public input showed interest in
133 establishing a new revitalized approach to that area. He reviewed the Lee's Marketplace area and
134 said the land in that area has been recently established and felt there were more underutilized
135 sites further down Redwood and on the west end of Center Street.

136
137 Councilmember Jackson spoke on the I-15 and I-215 interchange area and opportunities on that
138 corridor. Sam Taylor replied that there would be increased land values and decent opportunities
139 for retail performance along that corridor.

140
141 Suzie Becker reported on the feasibility in the Town Center area and said only strong and
142 moderately feasible uses were included in the financial market due to current market conditions.
143 She said current land and mixed use construction costs were too high relative to revenue
144 opportunity. She reviewed approaches the City could take to facilitate the vision to incentivize
145 growth in the proposed areas including utilizing existing resources and bonding against future
146 tax increment (high risk), provide fee reductions or waivers to developments and authorize
147 public infrastructure districts in exchange for public benefits (moderate risk), or rezone key areas
148 only and otherwise allow market to operate (low risk). She explained that the low risk option
149 would not utilize existing financial resources and the development pattern would be the most
150 disjointed and slowest option.

151
152 Sam Taylor spoke on the proposed framework and presented reasoning for implementing a
153 focused plan. He shared that many general plans included every potential project or policy which
154 resulted in a plan that lacked direction and was difficult to implement. He noted that a plan could
155 be comprehensive and focused if there was a focus on priority items while leaving supporting
156 details in the background and by leaving flexibility for future interpretation after priority items
157 were completed. He reviewed the priority goals for the plan:

- 158
- 159 • Network of regional and neighborhood linking trails (focus on Center Street, Orchard
160 Drive, US-89, Redwood Road, and BST)
 - 161 • Development of the Town Center
 - 162 • Development of a west side activity center/innovation district
 - 163 • Strengthening the identity of the City (gateways, branding)
 - 164 • Supplying existing parks and trails with quality amenities
 - 165 • Tackling air quality issues (electrification/emissions, active transportation, Great Salt
166 Lake conservation, sewer district)

167

168 Mr. Taylor shared a future land use concept map and reviewed areas for mixed use, office/hotel,
169 retail, multifamily, civic, and future land uses. He reviewed a Town Center concept map with a
170 focus on Center Street and a Foxboro Center concept along Center Street/Redwood Road. He
171 requested feedback from those present on the proposed direction, any items that were missing,
172 and commitment to the vision (proactive approach).

173
174 Councilmember Knowlton expressed support for the concept of Center Street serving as a strong
175 east-west organizing axis, with two counterbalancing town centers positioned on either side.

176
177 Councilmember Jackson expressed enthusiasm for the plan, noting its potential to guide the
178 City's development over the next decade. She inquired if analysis had been done of US-89 as a
179 potential development area, questioning whether it had significant growth potential. Sam Taylor
180 responded that as the area moves further north along US-89, the parcels become shallow and
181 small, complicating redevelopment efforts. He noted that acquiring multiple parcels for
182 redevelopment would be a challenging task. He suggested that residential development would
183 likely be the most suitable use for this area if it were to transition.

184
185 Councilmember Van Langeveld raised concerns regarding the introduction of residential
186 development without height limitations, noting that this was a new concept or at least she had not
187 been included in any such conversations. She emphasized that removing height restrictions as an
188 option in the proposed plan would significantly impact the viability of various parcels. She
189 suggested that the Council should address whether the City anticipates adopting Code changes
190 that would allow for no height restrictions on residential development over the next 20 years. She
191 felt this issue needed further consideration for the proposed plan to align with the City's future
192 vision.

193
194 Sam Taylor clarified that the only area in the proposed plan considered for development without
195 height restrictions was the retail zone, where there was anticipation for potential hotels and office
196 spaces. He acknowledged that this topic would benefit from further Council discussion, given
197 North Salt Lake's proximity to Salt Lake City. He noted that fewer regulations would provide
198 more market opportunities, but there is also the consideration of preserving the character of
199 existing neighborhoods. He emphasized that this balance, particularly regarding building height,
200 would depend on the location and community preferences. He stated that for residential
201 development, the plan currently envisioned buildings of three to four stories, with some mixed-
202 use developments reaching up to five stories, but no developments beyond the height that would
203 allow for surface parking.

204
205 Commissioner Jorgensen shared his personal perspective, stating that while North Salt Lake is
206 geographically close to Salt Lake City, residents feel a stronger identity with South Davis County
207 and Bountiful. He noted public concerns about high-rise developments and emphasized that
208 multi-story housing near residential areas often raises questions about compatibility and abrupt

209 changes in scale. He acknowledged that such developments could be successful if properly
210 transitioned, and expressed support for the concepts presented in the plan.

211
212 Commissioner Jorgensen also highlighted the need for significant improvements to Center Street,
213 noting that it is currently in poor condition and requires visionary planning. He stressed the
214 importance of refining the City's land use code to remove undesirable uses while promoting
215 those that align with the community's needs. He pointed out the City's limited commercial
216 shopping districts and emphasized the need for more neighborhood centers that are useful to
217 residents, such as restaurants or laundromats. He expressed support for the proposed plan's focus
218 on Center Street but stressed that broader work on the City's overall land use and zoning code is
219 needed to ensure the plan reflects the community's priorities and needs.

220
221 Councilmember Clayton spoke on the need for amenities and resources that would keep residents
222 in the City. She was in favor of a hotel especially with the proximity to the airport.

223
224 Councilmember Van Langeveld followed up on comments regarding amenities and retail,
225 specifically referencing the land use concept for Foxboro. She indicated that the area is
226 predominantly residential, with limited retail spaces included. She said while there is some
227 mixed-use development, she was concerned about whether the area, which would house a
228 significant population, had enough retail options such as laundromats, restaurants, and other
229 amenities to meet the needs of residents. She pointed out that that many of the buildings in the
230 plan are six stories or taller, which could result in a high density of people, yet there seemed to
231 be a lack of open space to accommodate them. Councilmember Van Langeveld suggested that
232 more open space should be incorporated into the plan to better support the projected population.

233
234 Councilmember Knowlton raised the question of whether the group believed it made sense to
235 establish another center on the west side in the proposed location, noting that this is a new idea
236 not currently included in the City's General Plan. He felt it would be helpful to gauge opinions
237 on this concept.

238
239 Mayor Horrocks raised the question of whether height restrictions are necessary south of Center
240 Street on Redwood Road, suggesting that while height may be a significant factor when heading
241 north, it might not be as important in the southern direction. He noted that the primary concern
242 for development in this area would likely be the increasing population.

243
244 Councilmember Jackson noted that while much of the discussion had focused on the details, the
245 broader question was whether there was a need for a second town center to support more retail
246 and amenities. She pointed out that the current opportunities for such development are limited
247 along US-89 and on the east side of Center Street. She mentioned that a second town center in
248 the south, particularly in the southeast and southwest areas, could be a viable solution. She
249 further observed that the northern part of the City, bordering Bountiful and Woods Cross, already

250 had a vibrant restaurant scene, but there was a noticeable lack of amenities and retail in the
251 southern parts of the City.

252
253 Sam Taylor agreed with the previous assessment, emphasizing that the opportunity zone on the
254 west side could generate the necessary resources to support development on the east side. He
255 referenced earlier points from the Zions' analysis, noting that the growth and revenue generated
256 from the west could help spur improvements and development on the east side, which currently
257 is struggling to gain momentum.

258
259 Commissioner Marsh expressed support for the idea that density is necessary to build a thriving
260 community with the amenities, open spaces, trails, bikeability, and walkability that residents
261 desire. He acknowledged that the discussion around density could include considerations of how
262 to remove regulatory barriers, such as the need for a Planned District (P-District) for certain
263 developments. He provided the example of a movie theater, noting that with sufficient density,
264 such amenities could be more feasible, making the community more vibrant and enjoyable for
265 families. He appreciated the work done to recognize the need for creative solutions, such as
266 potentially lifting height restrictions for certain developments. He emphasized that while market
267 forces would likely prevent overly tall buildings, it is important to consider how to shape the
268 community in a way that reflects its desires, and what level of involvement the City should have
269 in that process. He expressed interest in receiving feedback on these issues in future discussions,
270 particularly in relation to the different levels of City involvement presented on slide 28.

271
272 Ken Leetham mentioned that it was difficult to engage in the high risk level vision and determine
273 what the City's participation should be to achieve the desired results. He said leaving the future
274 land use to the market only would not achieve the progress the City would want. In the past, the
275 City has made investments through its redevelopment agency and has not achieved its objectives
276 due to decisions made by others like private property owners, developers and others who have
277 chosen not to invest private capital into our desired areas. He stated there should be a discussion
278 on tools, investments, and on what incentives the City should participate in financially (RDA).
279 He said that without City participation, it is likely that the market will not produce a great deal of
280 change or meet the City's goals related to economic development or the creation of activity
281 centers. He said the staff and City Council should have additional discussions about the City's
282 level of participation and what land uses the City incentivize and where those land uses should
283 be located.

284
285 Councilmember Jackson reflected on the City's development, noting that North Salt Lake has
286 already contributed its share of high-density residential and apartment buildings. Despite this,
287 she expressed confusion about why the City has not seen more retail growth, given the density of
288 its population. She pointed out that neighboring cities like Centerville and West Bountiful
289 attracted major retailers like Walmart and Costco by offering incentives, such as land donations
290 and tax allowances, which helped stimulate further development. She acknowledged that while
291 the City desires a free market approach and does not want to resort to authoritarian control, she

292 also questioned how aggressive the City should be in securing anchor businesses that could
293 attract additional amenities like movie theaters and Trader Joe's. She expressed her opinion that a
294 second town center on the west side would eventually happen.

295
296 Commissioner Tucker emphasized that transportation infrastructure drives development, rather
297 than the other way around. He pointed out that the upcoming I-215 interchange will significantly
298 increase accessibility at the south end of the City, particularly around Redwood Road, creating a
299 highly attractive opportunity for developers. He felt similar effects were expected along US-89,
300 where improved access to major north-south arterials would further encourage development. He
301 stated that the enhanced transportation infrastructure would naturally lead to increased developer
302 interest and activity in those areas.

303
304 Sherrie Pace expressed support for the concept of an activity center around Redwood Road and
305 Center Street, noting its potential for creating synergistic growth. She pointed to the success of
306 Lee's Market as an example, where its establishment spurred additional development in the
307 surrounding area. She emphasized the importance of leveraging this opportunity by planning the
308 desired developments and creating strong connections, such as the greenway, to link the activity
309 center to the Town Center. She mentioned connectivity could encourage mutual growth and
310 movement between the areas, allowing them to complement and support each other.

311
312 Ms. Pace highlighted the abundance of underutilized property and noted that developers are
313 already holding these properties in anticipation of favorable market conditions, which seemed
314 imminent. She stressed the need for the City to prepare now to capitalize on these opportunities
315 when they arise. She suggested that prioritizing improvements to the Center Street corridor could
316 align with these goals, though it was recognized as a policy decision requiring further input from
317 the City Council and Planning Commission.

318
319 Commissioner Larson expressed enthusiasm for the concept of Center Street serving as a
320 corridor that seamlessly connects the Town Center and the activity center near Redwood Road.
321 However, she emphasized that any discussion about improving this corridor must address the
322 significant challenge posed by the train tracks that currently disrupted connectivity. She stated
323 that the train acts as a barrier between the two parts of the City, discouraging residents from
324 using the road due to frequent delays and unpredictability. She highlighted the impact on daily
325 life, citing examples such as school buses rerouting to avoid delays and the general frustration of
326 west side residents. She stressed that beautifying and expanding Center Street alone would be
327 insufficient if the train issue remained unresolved. She called for an exploration of engineering
328 solutions, such as constructing a bridge, to mitigate the train's impact and create true
329 connectivity. She concluded that addressing this challenge should be a major focus of long-term
330 planning efforts to ensure the two parts of the City can thrive together.

331
332 Sam Taylor acknowledged the significant challenge posed by the train tracks as a barrier on
333 Center Street, particularly for vehicular traffic. He explained that achieving grade separation,

334 such as constructing a vehicular flyover, would be extremely cost-prohibitive and complex due
335 to the number of tracks involved. He noted consolidating the tracks could potentially improve
336 feasibility, but without such changes, large-scale solutions like those seen in the Salt Lake
337 railroads would be required. He pointed to the upcoming I-215 project as a potential shift in the
338 City's traffic dynamics. He explained that I-215 is expected to provide a more viable route for
339 vehicles traveling between the west and east ends of the community, reducing the reliance on
340 Center Street for vehicular traffic. He acknowledged that the train tracks would remain a barrier
341 for those who still choose or need to use Center Street.

342
343 Mr. Taylor suggested that bridging active transportation, pedestrians and cyclists, over the train
344 tracks could be a feasible solution as part of the greenway concept. He noted this would not
345 resolve vehicular traffic issues, but it could significantly enhance connectivity for non-motorized
346 transportation. He concluded by reiterating that the train remains a key issue and that viable
347 options for vehicular grade separation were limited in the foreseeable future.

348
349 Mayor Horrocks summarized the longstanding discussions about implementing a grade
350 separation at Center Street, noting that the project is currently not feasible.

351
352 Commissioner Holbrook expressed support for establishing a town center on the west side,
353 particularly at the proposed location, highlighting its potential to bridge the east and west parts of
354 the City. He suggested that transforming the area into a Green Way with pedestrian access over
355 the train tracks could encourage the use of electric scooters and reduce car dependency. He
356 mentioned that, for quick errands, he often traveled over Center Street to Lee's, indicating that
357 this area already functions as a town center for residents. He proposed that expanding the core at
358 Redwood and Center could alleviate concerns from Foxboro residents about train delays, as it
359 would reduce the need to cross train tracks for essential services.

360
361 Councilmember Baskin commended the General Plan's approach and the seven guiding
362 principles presented, recognizing the thoughtful work put into its development. She indicated the
363 need to prioritize among the guiding principles due to inherent trade-offs. She advocated for
364 increased building heights to accommodate population growth, referencing studies suggesting
365 vertical development is necessary in Davis County. She supported the idea of adding one or two
366 hotels in the southwest location, noting that such developments typically do not require
367 incentives. She expressed skepticism about the current viability of commercial developments,
368 citing challenges faced by restaurants and the broader commercial sector. She raised concerns
369 about legislative influences dominated by developers, emphasizing the City's responsibility to
370 protect community interests against potential external pressures. She criticized public
371 infrastructure districts, describing them as detrimental and potentially problematic for the City.
372 She found the idea of introducing nightlife in the industrial area intriguing, suggesting that the
373 City could enhance its offerings beyond existing establishments.

374

375 Sam Taylor acknowledged there was general support for the direction outlined in the planning
376 discussions, and the next steps would involve translating these concepts into a more detailed draft
377 plan which would be reviewed again in the new year.

378

379 2. ADJOURN

380

381 Mayor Horrocks adjourned the meeting at 7:31 p.m.

382

383 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*
384 *January 7, 2024 by unanimous vote of all members present.*

385

386

387

388 _____
Brian Horrocks, Mayor

_____ *Wendy Page, City Recorder*

1 CITY OF NORTH SALT LAKE
2 CITY COUNCIL MEETING-REGULAR SESSION
3 ANCHOR LOCATION: CITY HALL
4 10 EAST CENTER STREET, NORTH SALT LAKE
5 DECEMBER 3, 2024
6

7 **DRAFT**
8

9 Mayor Horrocks welcomed those present at 7:46 p.m. Alisa Van Langeveld led those present in
10 the Pledge of Allegiance.
11

12 PRESENT: Mayor Brian Horrocks
13 Councilmember Lisa Watts Baskin
14 Councilmember Tammy Clayton
15 Councilmember Suzette Jackson
16 Councilmember Ted Knowlton
17 Councilmember Alisa Van Langeveld
18

19 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Jon
20 Rueckert, Public Works Director; Craig Black, Police Chief; Karyn Baxter, City Engineer; Todd
21 Godfrey, City Attorney; Sherrie Pace, Community Development Director; Heidi Voordeckers,
22 Finance Director; Wendy Page, City Recorder.
23

24 OTHERS PRESENT: Dee Lalliss, Emily Carr, Valeria Olivera, William Chan, Anniston Cottle,
25 Ryan Holbrook, Jon Marsh, residents.
26

27 1. CITIZEN COMMENT
28

29 Jon Marsh, resident, thanked the City for efforts made in the annexation area including the
30 school zone signal on 800 West near Adelaide Elementary. He asked if updated addressing would
31 happen to reflect City addresses.
32

33 2. CONSIDERATION OF A MOTION TO APPROVE THE MAYOR'S
34 REAPPOINTMENT OF THE PLANNING COMMISSION MEMBERS: SEAT #3,
35 IRENE STONE AND SEAT #4, JON MARSH
36

37 Mayor Horrocks was in favor of reappointing Jon Marsh and Irene Stone to a second term on the
38 Planning Commission.
39

40 **Councilmember Jackson moved that the City Council approve Mayor Horrocks**
41 **reappointment of Irene Stone and Jon Marsh to the Planning Commission to seats 3 & 4**
42 **respectively for the term of January 1, 2025 to January 1, 2029. Councilmember Clayton**

43 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**
44 **Jackson, Knowlton, and Van Langeveld.**

45

46 3. CONSIDERATION OF RESOLUTION 2024-39R: A RESOLUTION AUTHORIZING
47 BOUNDARY LINE ADJUSTMENTS AND ACCEPTING A RIGHT OF WAY
48 DEDICATION AT 335 EAST CENTER STREET

49

50 Sherrie Pace reported that the property owner, Mr. Dibble, of 355 East Center Street planned to
51 complete a minor subdivision on their property in the near future. She explained that they
52 obtained a survey of the property and found a discrepancy on the east property line adjacent to
53 City owned Palmquist Park. She said the mutually agreed upon boundary line has been the
54 existing eight foot masonry wall which was built in a straight line several decades ago. She
55 mentioned that the recorded boundary descriptions show that the City holds title to
56 approximately 555 square feet on the west side of the wall and that Mr. Dibble owned two areas
57 on the east of approximately 35 square feet and 195 square feet. She noted that the proposed
58 boundary line adjustment would update the legal description with the surveyed wall location.

59

60 Ms. Pace shared that the surveyor also identified a similar boundary issue to the north on the
61 Rosalie Lee property at 450 East 100 North. She said the boundaries have created a gap of 377
62 square feet on the west side of the wall and 497 square feet on the east side of the wall. She
63 mentioned that the survey also identified that the right of way on Center Street adjacent to the
64 property did not match that dedication width as established by the two properties to the west. She
65 elaborated that the dedication provided an additional 9.6 feet of right of way for future sidewalk
66 improvements or expansion if necessary.

67

68 **Councilmember Knowlton moved that the City Council approve Resolution 2024-39R**
69 **authorizing the approval of boundary line adjustments along the west property boundary**
70 **of Palmquist Park and accepting a dedication of approximately 9.6 feet of right of way on**
71 **Center Street with the following findings and corrections:**

72

73 **Findings:**

74

- 75 1) **The boundary line adjustments correct a property description discrepancy with the**
76 **historically actual boundary wall/fence location;**
- 77 2) **The right of way dedication provides the dedication of the additional area necessary**
78 **on the north side of Center Street between Orchard Drive and Valley View Drive to**
79 **match the existing right of way.**

80

81 **Conditions:**

82

- 83 1) **Redline corrections are submitted to the satisfaction of the City Engineer.**

84

85 **Councilmember Van Langeveld seconded the motion. The motion was approved by**
86 **Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.**

87
88 4. CONSIDERATION OF RESOLUTION 2024-40R: A RESOLUTION ESTABLISHING
89 A CITIZEN ARTS COMMITTEE

90
91 Ken Leetham reported on the proposal to create three new committees and would discontinue the
92 Parks, Trails, Arts, and Recreation (PTAR) Board. He mentioned that this would require a code
93 change to Title 10 to eliminate the PTAR Board and would require a public hearing to be held
94 during a Planning Commission meeting. He said the next step would be to advertise openings on
95 the committee, selection of citizen committee members, and the appointment of City Council
96 committee members. He reviewed the current members of the PTAR Board including Suzette
97 Jackson, Emily Carr, Dallas Golden, Peter Wirthlin, Kyle Poulter, Camille Thorpe, Brent
98 Crowther, who they were appointed by, and the term expiration.

99
100 Mr. Leetham spoke on the proposed citizen committees and common elements in each
101 resolution. He said that each committee would have five citizen members chosen by the City
102 Council, the Mayor would assign City Council committee members, all committees would
103 prepare an annual report to the City Council, all resolutions would allow for non-voting
104 members, and committees would create by-laws that would need approval of the City Council.
105 He noted that staff support for the Arts Committee would be provided by Davis Frandsen,
106 Sherrie Pace, communications staff as needed, and a City Councilmember. He then presented the
107 duties for the Arts Committee:

- 108
109
 - Support for branding and signage
 - 110 • Recommendations on public art, creative urban design
 - 111 • Support for fundraising (public grants and private donors)
 - 112 • Plan/recommendations for the arts in the City (long-range/performing arts/art events/arts
 - 113 council, etc.)
 - 114 • Various projects (murals, public art pieces in public spaces)

115
116 Councilmember Knowlton asked about meeting frequency for these committees. He noted that
117 while this resulted in more committees that they may not meet as often which would not add to
118 the administrative burden. Ken Leetham clarified that the committees would meet not less than
119 quarterly but could meet more often. He said that the meetings may be more effective as well
120 which could result in shorter meetings.

121
122 Councilmember Baskin made a suggestion for the by-laws and that a legislative member on the
123 committees should not be chair or vice chair.

124

125 Councilmember Clayton asked if the current PTAR Board members had mentioned which
126 committee they would like to serve on. Ken Leetham said that current members may have an
127 interest in more than one area and could serve on more than one committee.

128
129 Councilmember Van Langeveld questioned whether a meeting should be held if a quorum was
130 not present. She also suggested addressing the role of the appointed official on the committees.
131 Ken Leetham replied that the by-laws could address this. He mentioned these meetings are
132 subject to the Open and Public Meetings Act and committee meetings would have to meet these
133 requirements.

134
135 Wendy Page clarified that the Open and Public Meetings Act required a quorum was present to
136 have a public meeting.

137
138 Councilmember Van Langeveld wondered if staff or the non-voting members in attendance could
139 constitute a quorum. Ken Leetham responded staff would review the Code and see if this was a
140 possibility.

141
142 **Councilmember Clayton moved that the City Council approve Resolution 2024-40R: A**
143 **Resolution Establishing a Citizen Arts Committee with this change to Exhibit A under**
144 **Committee Membership, paragraph (a), to add the Community Development Director as a**
145 **non-voting member. Councilmember Jackson seconded the motion. The motion was**
146 **approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van Langeveld.**

147
148 5. CONSIDERATION OF RESOLUTION 2024-41R: A RESOLUTION ESTABLISHING
149 A CITIZEN TRAILS AND ACTIVE TRANSPORTATION COMMITTEE

150
151 Ken Leetham noted that the proposed revision to Exhibit A under committee membership,
152 paragraph (a) was that the Community Development Director or her/his designee be excluded
153 from this resolution.

154
155 **Councilmember Knowlton moved that the City Council approve Resolution 2024-41R: A**
156 **Resolution establishing a Citizen Trails and Active Transportation Committee with the**
157 **following change to Exhibit A: under Committee Membership, paragraph (a), remove**
158 **“Community Development Director or her/his designee”. Councilmember Baskin seconded**
159 **the motion. The motion was approved by Councilmembers Baskin, Clayton, Jackson,**
160 **Knowlton, and Van Langeveld.**

161
162 6. CONSIDERATION OF RESOLUTION 2024-42R: A RESOLUTION ESTABLISHING
163 A CITIZEN CIVIC EVENTS COMMITTEE

164
165 **Councilmember Van Langeveld moved that the City Council approve Resolution 2024-42R:**
166 **A Resolution Establishing a Citizen Civic Events Committee. Councilmember Jackson**

167 **seconded the motion. The motion was approved by Councilmembers Baskin, Clayton,**
168 **Jackson, Knowlton, and Van Langeveld.**

169

170 7. MONTHLY FINANCIAL REPORT FOR PERIOD ENDING OCTOBER 31, 2024

171

172 Heidi Voordeckers reported that the monthly financial report was included in the packets sent to
173 the City Council. She followed up on the court revenue numbers through October 31, 2024. She
174 confirmed that case loads were up 25% and that the court was seeing higher incidents of traffic
175 fines which were generally settled quicker than other cases. She explained there was a fairly
176 equal balance between the City and West Bountiful cases.

177

178 Ms. Voordeckers then shared the economic contribution of the industrial area including property
179 tax information from the County. She said the industrial area contributed 27% in sales tax base or
180 \$1.7 million in sales tax and \$850,000 in property tax or 28%. She mentioned that the finance
181 team has streamlined the business license process. She noted that Angie Dives and Stacey
182 Steckler launched a new online renewal portal on November 15th allowing businesses to apply,
183 pay, and download their license online. She shared that the process also included electronic
184 workflows, enabling applicants to track their application status.

185

186 Heidi Voordeckers stated that staff also aimed to improve the parking citation process by
187 simplifying the collection process. She noted that the current procedure, outlined in City Code
188 sections 6-2-9 through 6-2-11, has been ineffective in deterring violations or repeat offenses,
189 with most citations remaining unpaid and sent to collections. She said staff was collaborating on
190 proposed changes to improve compliance with winter parking restrictions and road safety. She
191 commended April Bernabe for her proactive efforts in coordinating payments with customers
192 which has resulted in reduced service shut-offs to 28 this year, down from 58 last year and over
193 100 the year before, reflecting her commitment to the residents of the City.

194

195 8. APPROVAL OF CITY COUNCIL MINUTES

196

197 The City Council minutes of November 19, 2024 were reviewed and approved.

198

199 **Councilmember Jackson moved that the City Council approve the minutes of the**
200 **November 19, 2024 as written. Councilmember Van Langeveld seconded the motion. The**
201 **motion was approved by Councilmembers Baskin, Clayton, Jackson, Knowlton, and Van**
202 **Langeveld.**

203

204 **Councilmember Baskin later moved to amend the motion to approve the November 19,**
205 **2024 City Council meeting.**

206

207 Councilmember Baskin requested line 53 of the draft minutes be changed from *“that the City*
208 *currently had four female Councilmembers and how women were half of the population”* to *“that*

209 *the City currently has four female Councilmembers and is one of three cities in Utah with this*
210 *representation”. She also asked that the word “overreaching” on line 200 be amended to*
211 *“overarching”.*

212
213 **Councilmember Baskin moved that the City Council approve the minutes of November 19,**
214 **2024 with the proposed changes on lines 53 and 200. Councilmember Knowlton seconded**
215 **the amended motion. The motion was approved by Councilmembers Baskin, Clayton,**
216 **Jackson, Knowlton, and Van Langeveld.**

217
218 9. ACTION ITEMS

219
220 The action items list was reviewed. Completed items were removed from the list.

221
222 10. COUNCIL REPORTS

223
224 Councilmember Knowlton reported on the application to Wasatch Front Regional Council
225 (WFRC) for a trails study connecting the City, Centerville, Bountiful, and Farmington.

226
227 Councilmember Jackson commended staff for their efforts related to City events.

228
229 Councilmember Baskin noted how well the City was managed and mentioned how each
230 department was running so smoothly.

231
232 Councilmember Van Langeveld mentioned the Winter Lights Fest event. She suggested
233 considering hiring a staff member to manage a recreation and events department for the City.

234
235 Councilmember Clayton also mentioned the Winter Lights Fest event and how it was a fun event
236 for the City. She mentioned that the Youth City Council volunteered at this event as well.

237
238 11. CITY ATTORNEY’S REPORT

239
240 Todd Godfrey had nothing to report.

241
242 12. MAYOR’S REPORT

243
244 Mayor Horrocks reported on the food drive event at Orchard Elementary and said 612 cereal
245 boxes were collected for the food bank. He said Performance Automotive matched this amount
246 and worked with Lee’s Market to supply the cereal. He mentioned street parking in the winter
247 and enforcement.

248
249 Chief Black said the department enforced the Code and spoke on a proposed fee adjustment. He
250 noted the department wrote parking tickets year-round as cars were not to be parked for more

251 than 48 hours on the street. He explained that when there was a snowstorm then cars must be
252 moved off the street until roads were cleared of snow.

253

254 13. CITY MANAGER'S REPORT

255

256 Ken Leetham reported on the public open house for the Hatch Park plan to be held on January
257 29th. He reminded the City Council that there would not be a second meeting in December.

258

259 14. ADJOURN

260

261 Mayor Horrocks adjourned the meeting at 8:44 p.m.

262

263

264 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*
265 *January 7, 2024 by unanimous vote of all members present.*

266

267

268

269 _____
Brian Horrocks, Mayor

_____ *Wendy Page, City Recorder*

Action Items for January 7, 2025

Item	Staff	Description	Staff Responses
New			
Current			
1	Sherrie/Ken	(11-19-24 Mayor Horrocks) Future discussion related to expanding Tunnel Springs Park or the Springhill Landslide area for parks request per residents on Independence Way.	<i>(11/26/24)-The General Plan will have a park and open space element and an analysis of park distribution and walkability should be included.</i>
2	Ken/Linda	(9-17-24 CM Van Langeveld) Staff work with Health & Wellness Committee on creation of document or resources with a focus on homelessness (intervention, prevention, food pantry, Utah Foster Care, etc.)	<i>(1/2/25) This will include enhancement of the City's website with links to documents and other sites where resources are readily available.</i>
3	Sherrie	(9-17-24 CM Van Langeveld) Staff to provide an analysis of existing billboards and the mile boundaries from Redwood Road and Foxboro.	<i>(11/26/24)-Sherrie will have this complete in January 2025.</i>
4	Ken/Heidi	(7-16-24 CM Knowlton) Discuss annexation of Chevron with Davis County.	<i>(10/30/24) Ken and Mayor discussed this with County Commissioner and will continue discussions with Davis County. Heidi will prepare a financial evaluation and include a memo in a future council packet. This item will be reported on in February, 2025</i>
5	Ken/David	(6-18-24 CC) Eagleridge beautification project – staff to continue working on the beautification project including branding, less expensive plans, cohesive signage (all City).	<i>(1/2/25) Working to bring back alternatives to the City Council in early 2025.</i>
6	Ken	(5-21-24 CM Knowlton) Prepare talking points for the 2600 South / 1100 North bridge challenges.	<i>(1/2/25) Ken is preparing talking points and will then update City website for public awareness.</i>
7	Jon/Sherrie	(5-7-24 CM Jackson) Possibility for an app that would provide the status of possible rail blockages. (8-6-24 CM Jackson) signage notifications for rail blockages.	<i>(8/15/24) Staff is looking at several app possibilities. We will also be reaching out to UDOT to include permission to install electronic messaging technologies on US89 and other areas to alert for train delays. (8/26/24) Contacted DSR a software development company. This company has created a train detection algorithm that can run on existing CCTV hardware. Currently there isn't camera hardware installed at any of the major crossings (Center, Main St, 1100 N) DSR doesn't provide any hardware but can develop their algorithms to use/present the data such as alerts of blockages at crossings and estimated times till clear. This information can be used for internal use only or</i>

			<i>can be relayed to roadside VMS signs or other signals. This information can also be pushed to mobile apps that can provide optimal routes during blockages. Development of this product for use specific to NSL crossings may be \$100,000 - \$150,000 and include nominal annual maintenance fees in perpetuity of software use. Estimates for camera hardware installation at these crossings would be around \$50,000.</i>
8	Heidi/Ken	(3-6-24 Mayor Horrocks) Potential hardship policy for mandatory recycling. Review costs for waste & recycling services.	<i>(10/30/24) Heidi will work with the Audit Committee to set some parameters of a hardship assistance program (how much, how long, what is hardship?) that can be fairly administered.</i>
9	Jon / Karyn	(2-6-24 CM Jackson) Staff to further investigate and reach out to Big West Oil related to soil conditions of park strip on the south side of Center Street adjacent to BWO property.	<i>(8/14/24) A soil sample will be taken to determine what chemicals are present in the soil.</i>
10	Ken	(3-7-23) Staff to identify any items that would qualify for the Community Funding Projects that Congresswoman Maloy recommends.	<i>(5/16/24) Program details were not made available in advance and so we will be looking at projects for 2025. Possible projects include message and reader boards related to train crossing delays or other traffic safety improvements.</i>
11	Ken/Wendy	(3-7-23) Staff to prepare a policy related to City Hall rental/use.	<i>(3/16/23) Staff is reviewing city hall use policies and will propose a written policy statement in a future Council meeting.</i>
12	Sherrie & PW/Parks Dept.	<i>Combined Action Items:</i> (Various Dates) Park strips & City owned property. Review city code for park strip landscape requirements, propose alternatives for vegetation requirements (trees) & evaluate city owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	<i>(8/14/24) Ali has identified grant opportunities for water efficient landscape improvements at City Hall as a demonstration project for the residents similar to Weber Basin and the Jordan River Conservatory Districts. Work session item to be scheduled for September 2024.</i>
Future Agenda Item Discussion Requests			
13	Karyn	(10-1-24 CM Jackson) Discussion related to recharging the aquifer, Weber Basin, and long term water sources.	
14	Ken	(9-17-24 Mayor) Update related to 1100 North bridge.	
15	Ken / David	(4-2-24 CC) Staff will make future proposal on trees/sidewalk damage policies.	<i>(5/16/24) Funds have been proposed in the FY25 budget of \$100k for the purpose of sidewalk repair. An ordinance</i>

			<i>relating to trees and public rights-of-way needs to be put forward.</i>
16	Sherrie/Karyn	(5-21-2024 CM Knowlton) Completion of the Hwy 89 corridor agreement with UDOT with a goal to complete the agreement by September 1, 2024. (8-6-24 CM Knowlton) Provide update at next meeting and draft agreement soon. (9/17/24 CM Knowlton) Discussion desired related to status update.	<i>(10/24/24) Staff is reviewing the final draft agreement with exhibits and will then schedule a meeting with UDOT. (5/22/24)-Chris Chestnut (UDOT) was working on the agreement and has moved to another position with UDOT. We recently received the preferred station locations from Horrocks and Karyn is drafting the proposed cross sections for the meeting.</i>
17	David / Jon	(3-23-24 CM Knowlton) Development of City tree planting program for private landowners. (6-18-2024 CM Knowlton) combine two action items related to tree planting program and set up a work session discussion with a proposal for the City Council.	
18	Sherrie	(1-2-24) Work session related to Code changes for the Rip the Strip Program and regulations for street trees.	
19	David/Linda	(12-6-23) Signage for Veterans Memorial Plaza and Hatch Park (Bamberger marker) back to City Council for review at future meeting.	
20	Sherrie	(10/3/23) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	
21	Ken	(6-20-23) Potential City Council discussion on cyber security.	<i>(7/12/23) A work meeting for this item will be held in September or October as schedules allow.</i>
Completed			



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

January 7, 2025
6:00 p.m.

MONTHLY FINANCIAL REPORT

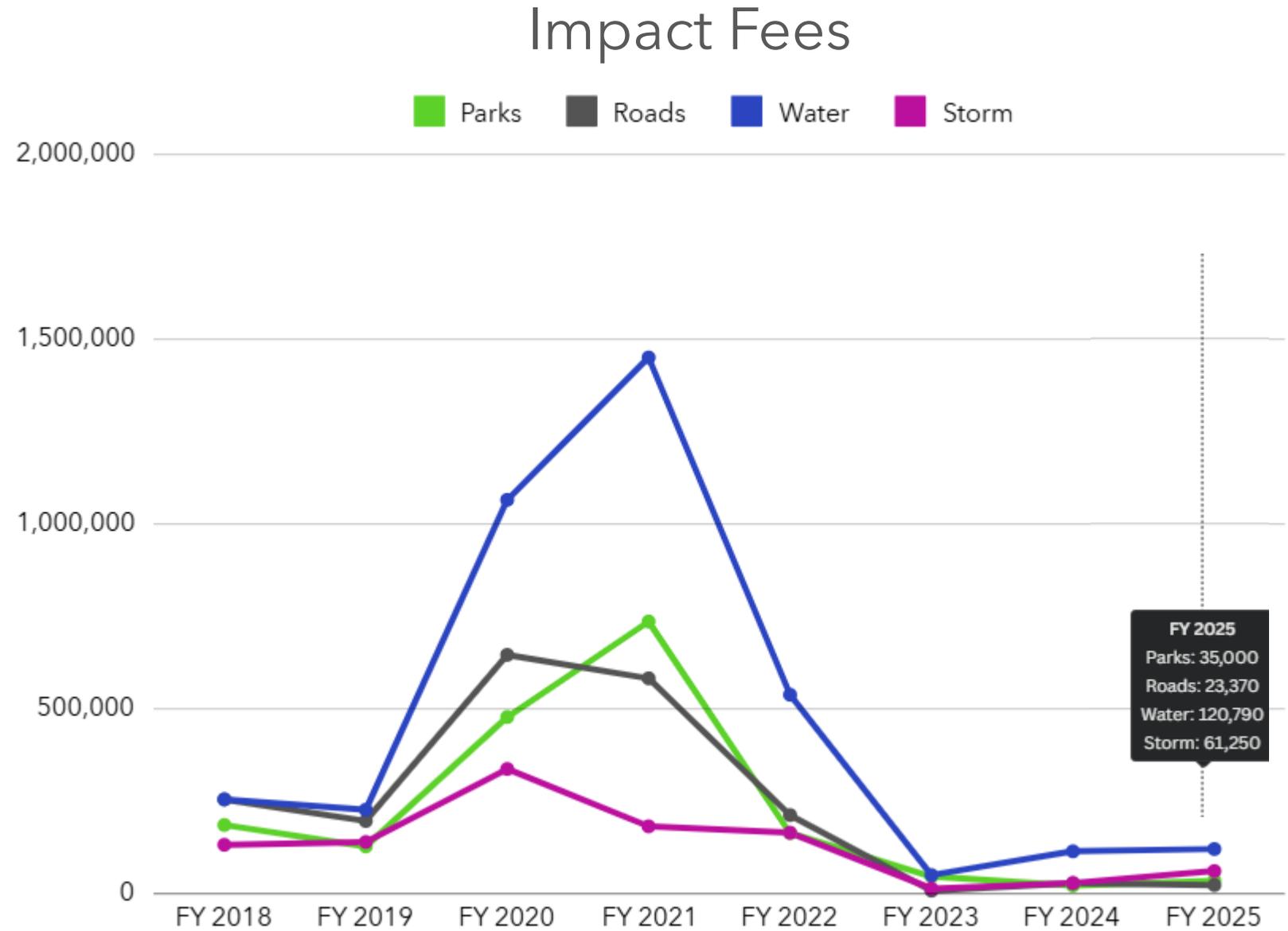
November 30, 2024

November 2024 Financial Report

42% of the Fiscal Year has elapsed

- GF Revenues **22.8%** collected
- GF Expenses **40.2%** spent
- Fuel tax and telecom tax rate adjustments took effect January 1st
- Impact Fees ahead of prior year

November 2024 Financial Report



TRAINING

Open And Public Meetings Act

Utah Code §52-4-101, et seq., as Amended

KAHOOT

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Game PIN:

907 1081



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at work

LEGISLATIVE UPDATES

Municipal Officers' And Employees'
Ethics Act - Utah Code §10-3-1301,
et seq., as Amended

HB 80 of the 2024 General Session Highlights:

- * Requires elected officers of the City to annually file a conflict of interest disclosure statement.
- * Requires the City Recorder to:
 - * Post an electronic copy of the conflict of interest disclosure statement on the City's website; and
 - * Provide the Lieutenant Governor's office with a link to the electronic posting described above.
- * Requires the Lieutenant Governor to post the link described above on the State conflict of interest disclosure website.

HB 80 of the 2024 General Session Highlights (Cont.):

- * Standardizes the monetary amount that triggers an elected officer's disclosure obligation.
- * Establishes penalties for an elected officer who fails to file a conflict of interest disclosure statement.
- * Also includes requirements for clerks and lieutenant governor related to reporting/posting of campaign finance statements for candidates of municipal office.
- * Makes technical and conforming changes.

What Does this Mean for NSL Elected Officials?

- New Conflict of Interest Disclosure Statement form for elected officials to complete annually responding to each item in UCA 20A-11-1604(6).
- All elected official disclosures are due January 1st – January 31st each year and will be posted on City website until no longer in office.
- Criminal penalties (class B misdemeanor) and civil penalties (\$100 fine) were established for elected officers who fail to file a conflict of interest statement.

ADJOURN



City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

January 7, 2025
7:00 p.m.

CITIZEN COMMENT

PUBLIC HEARING
RESOLUTION 2025-02R
Amendments to the FY25 Budget

Consideration
of Resolution
2025-02R,
Adopting
amendments
to the FY 2025
Budgets

By Amendment Type:

**Incr/(Decr)
in CITY-WIDE
Fund Balance**

Increase in Operating Expenditures: Trail
Development Plan (City Portion)

(\$12,500)

Increase in Capital Expenditures: Center Street
Sidewalk, Orchard - 350 E (City Portion)

(\$410,000)

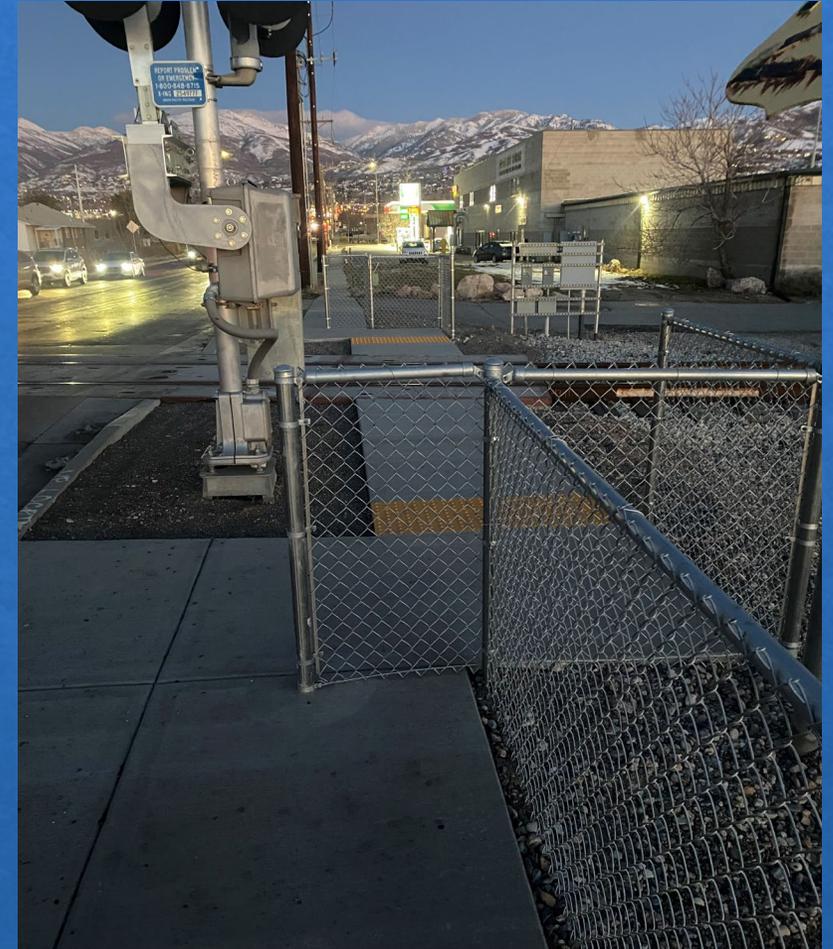
Increase in Capital Expenditures: 1100 N Rail-
Road Widening and Quiet Zone work

(\$130,000)

Total Fund Balance Increase/(Decrease)

(\$552,500)

Sidewalk at 1100 North Railroad Crossing



Proposed Motion

I move the City Council approve Resolution 2025-02R: A Resolution adopting an amendment to adjust the Fiscal Year 2024~2025 General Fund and Roadway Development Fund Budgets.

HEALTH & WELLNESS
COMMITTEE APPOINTMENT
Yemi Arunsi

Proposed Motion

I move that the City Council approve the appointment of Yemi Arunsi to the Health and Wellness Committee with a term ending on 1/1/2029.

PUBLIC OPEN HOUSE
Proposed Hatch Park Plans

BID AWARD

*Foxboro Open Space Elevated Trails
and Habitat Enhancement Project*

Foxboro Open Space Elevated Trails and Habitat Enhancement Project

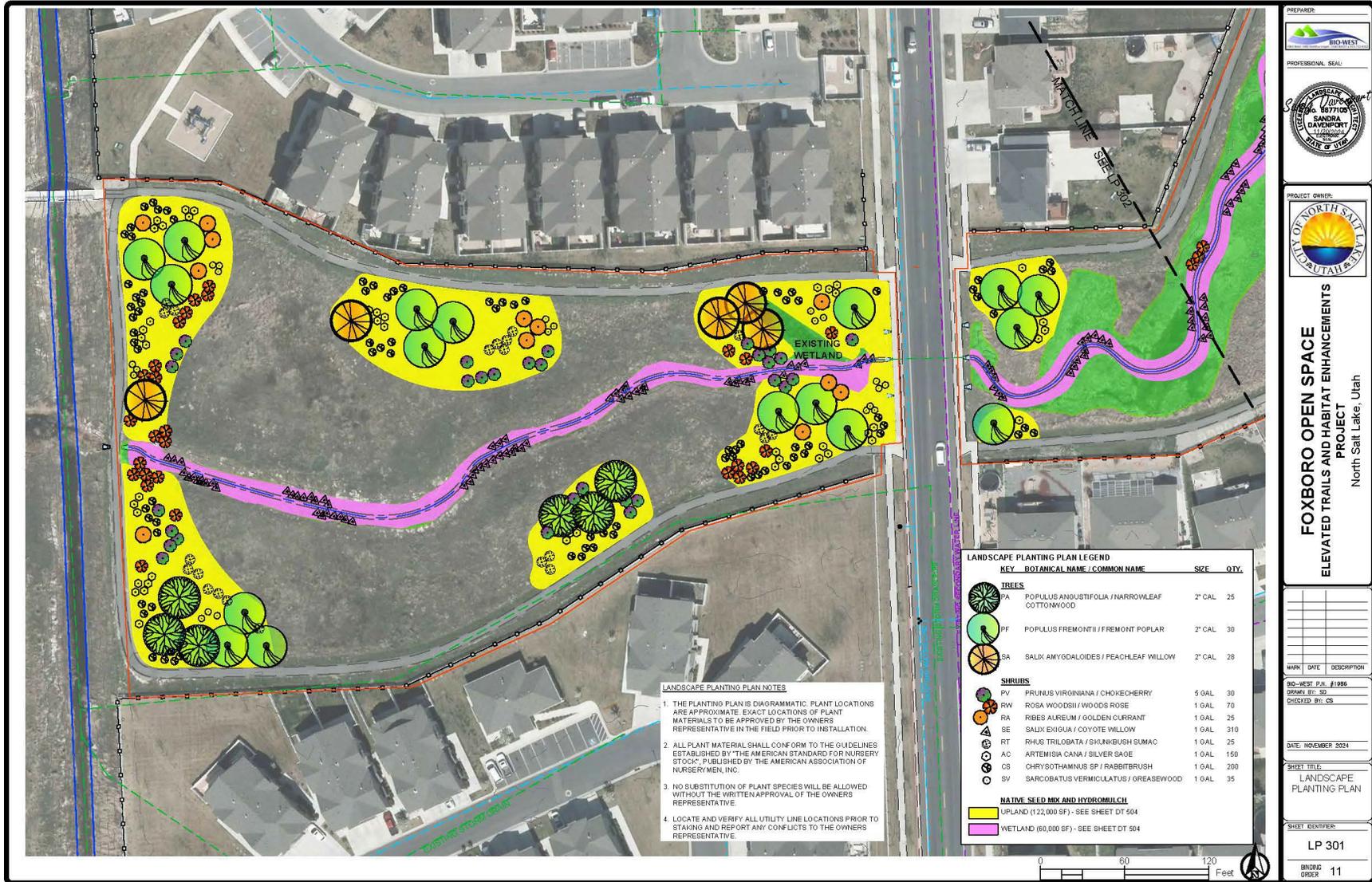


Foxboro Open Space Elevated Trails and Habitat Enhancement Project



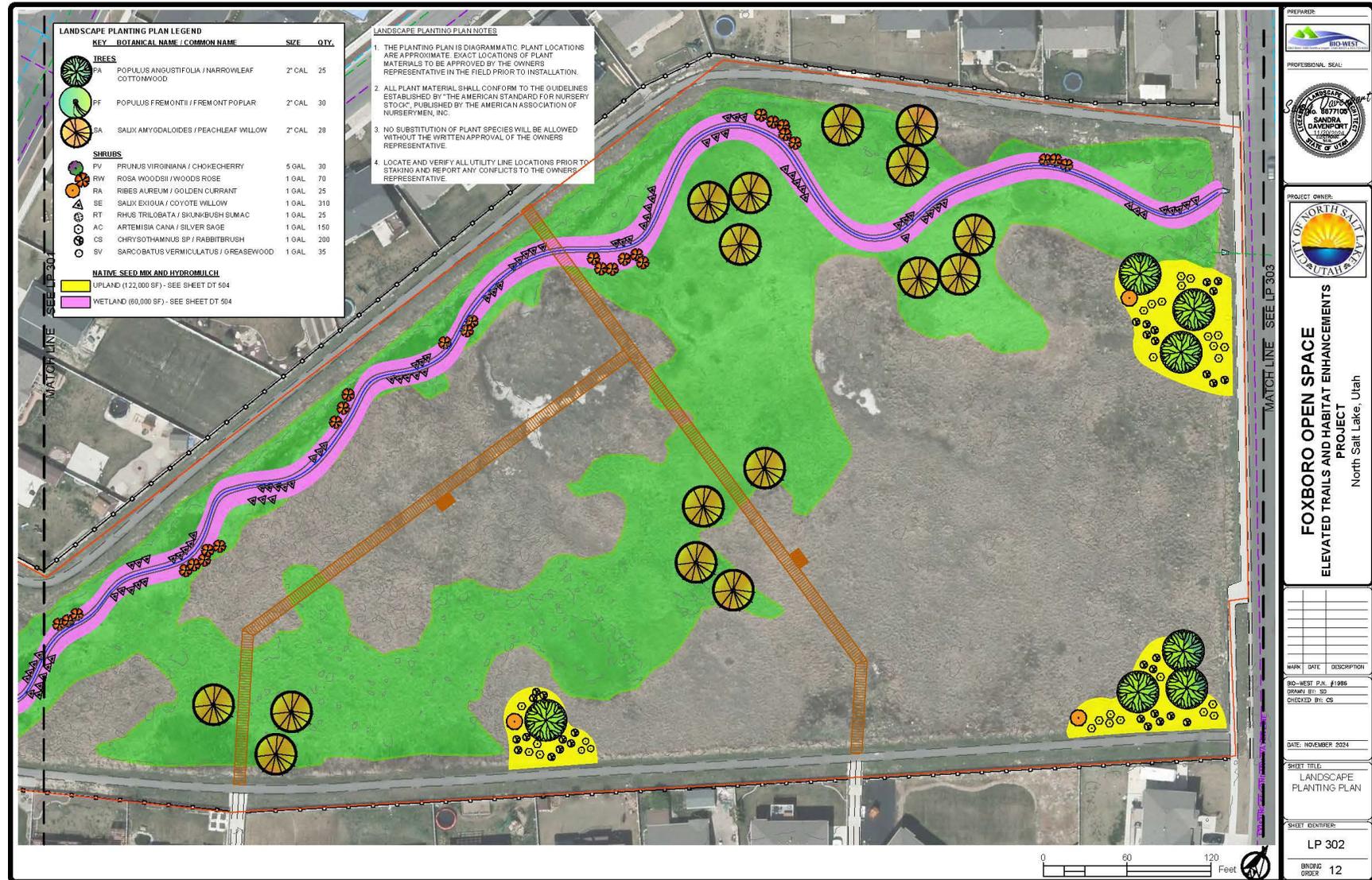
Foxboro Open Space Project

Legacy Highway Trail to Foxboro Drive



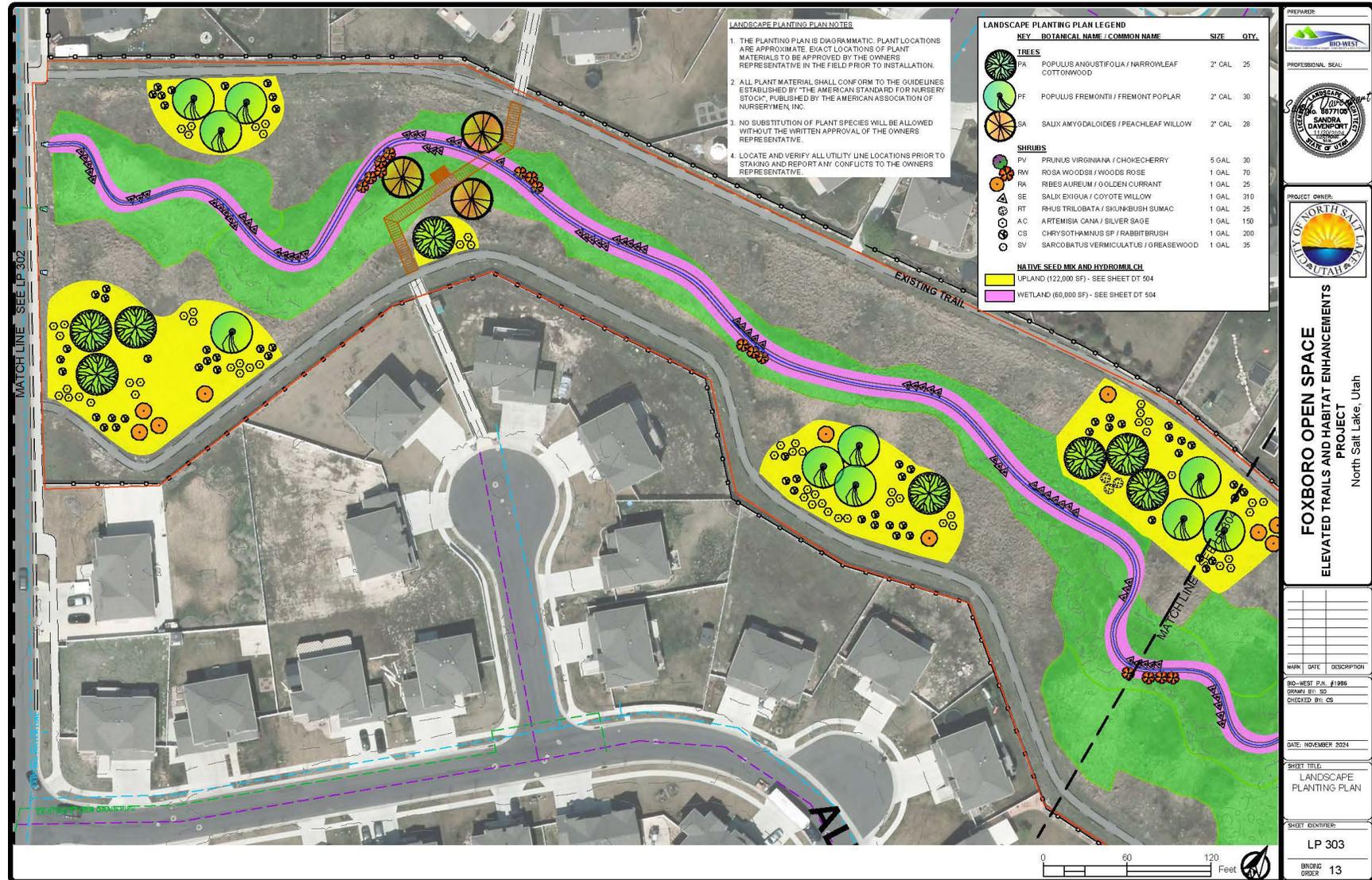
Foxboro Open Space Project

Foxboro Drive to Foxhollow Drive

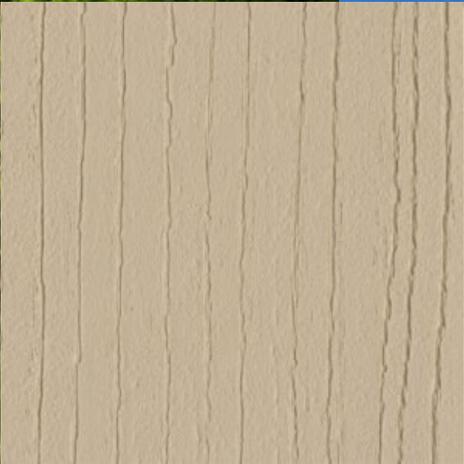
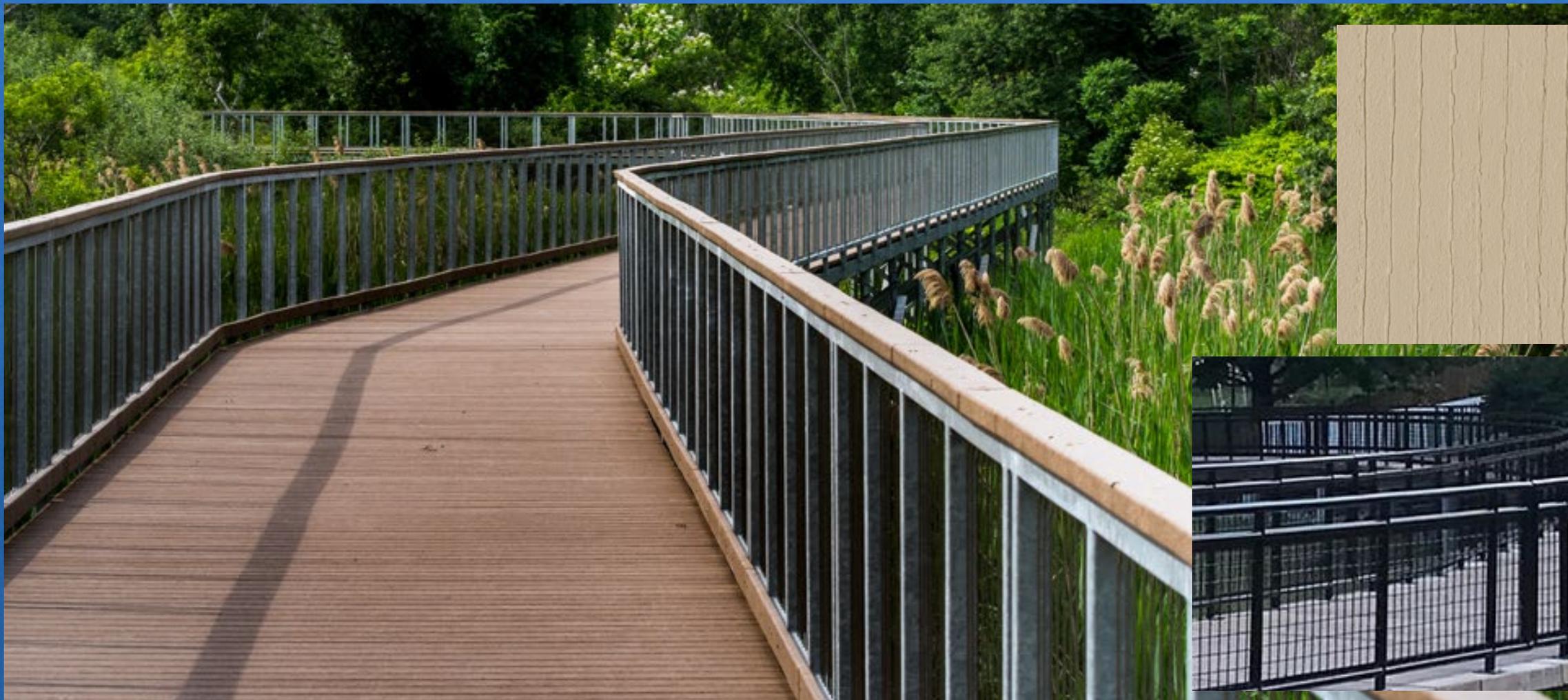


Foxboro Open Space Project

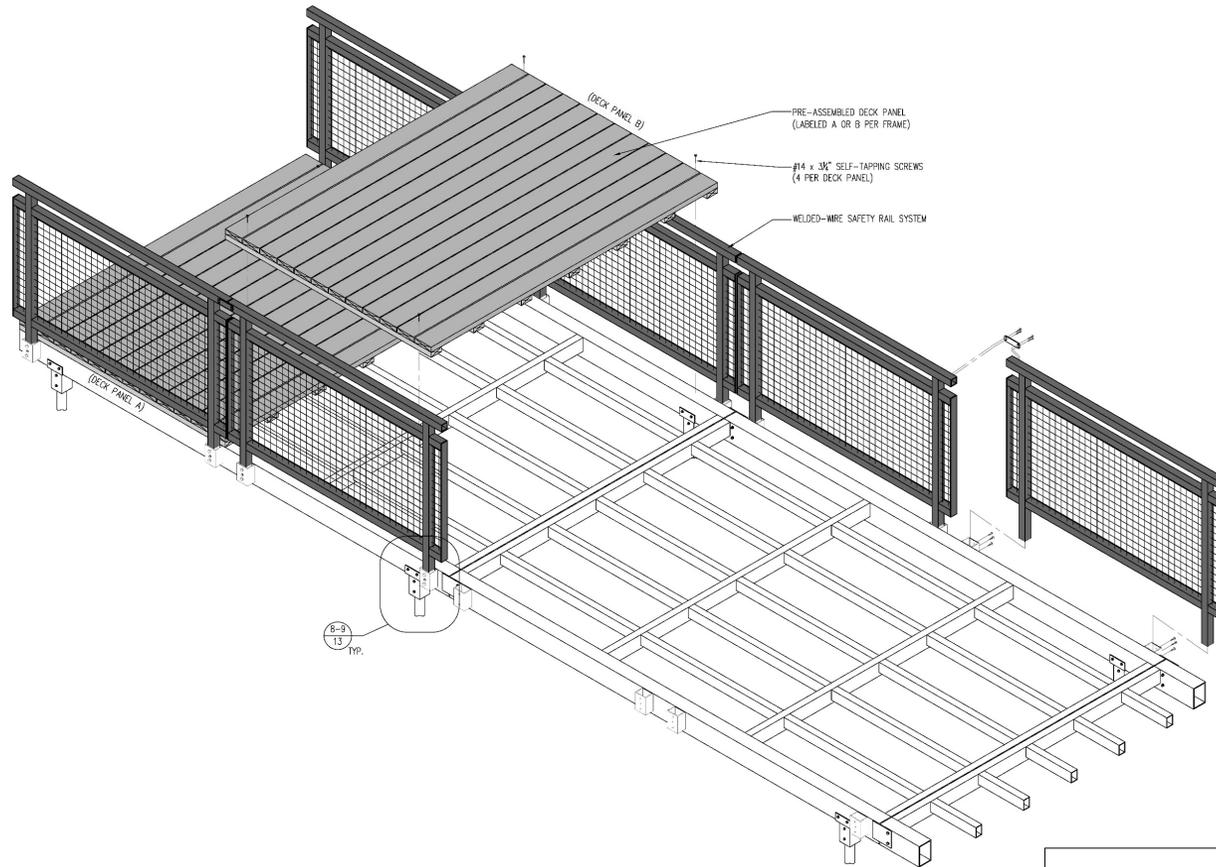
Foxhollow Drive to 900 West



Foxboro Open Space Elevated Trails



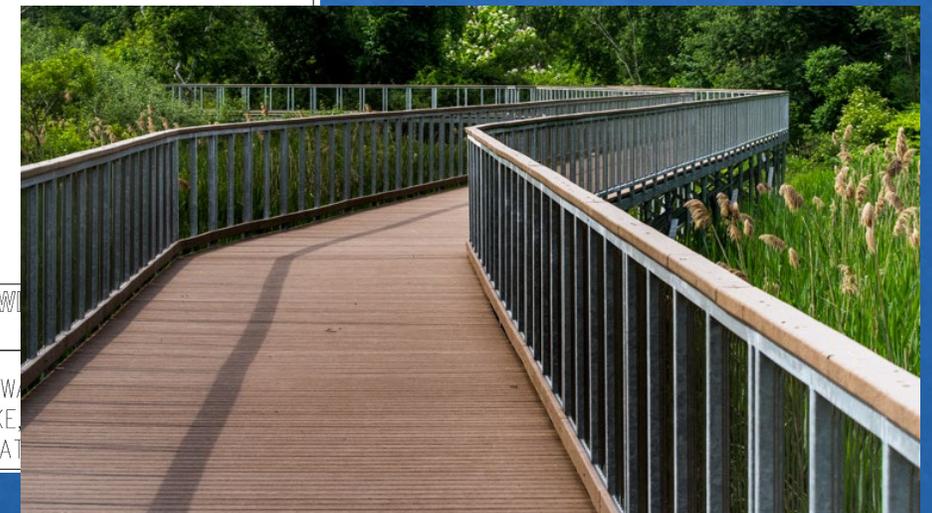
Foxboro Open Space Elevated Trails



INSTALLATION INSTRUCTIONS:

NOTES: BOARDWALK LAYOUT SHOWN IS INTENDED TO PROVIDE AN OVERALL CONCEPT OF THE INSTALLATION REQUIRED FOR A LONG-SPAN BOARDWALK ASSEMBLY. ACTUAL PROJECT LAYOUT & PART MARK NUMBERS / GEOMETRY WILL VARY BY PROJECT. REFER TO PROJECT SPECIFIC LAYOUT DRAWINGS PROVIDED FOR LOCATION & PART MARK NUMBERS OF BOARDWALK SECTIONS TO INSTALL.

- 1) PILES ARE TO BE LOCATED AND INSTALLED BY OTHERS. PILES TO BE INSTALLED PRIOR TO BOARDWALK INSTALLATION.
- 2) SEE PLAN FOR STARTER SECTION PART MARK NUMBER (#). LOCATE AND PLACE STARTER SECTION AT DESIRED LOCATION/ELEVATION.
- 3) PLACE SADDLE-CAP ONTO THE PILE, ENSURING THE CORRECT ORIENTATION/ELEVATION. IF THE PILE EXTENDS FULLY TO THE UNDERSIDE OF THE SADDLE CAP SECURE THE CAP TO THE PILE WITH (2) 1/2" SELF-TAPPING SCREWS INTO LOWER HOLES. IF THE PILE DOES NOT EXTEND FULLY TO THE UNDERSIDE OF THE SADDLE CAP THEN THE USE OF (2) 1/2" A325 BOLTS ARE REQUIRED TO SECURE THE CAP TO THE PILE. BOLTS ARE NOT BY WICKCRAFT AND ARE TO BE PURCHASED LOCALLY AS REQD.
- 4) PLACE THE STARTER FRAME ONTO ITS FOUR SADDLE-CAPS. SECURE IT BY INSERTING (2) 1/2" SELF TAPPING SCREWS INTO UPPER HOLES.
- 5) ONCE STARTER FRAME IS IN PLACE LOCATE AND INSTALL THE FIRST INTERMEDIATE FRAME (INT. OR #) PER THE PLAN. INTERMEDIATE SECTION IS TO BE ATTACHED TO THE STARTER SECTION VIA THE CONNECTION/ERECTION PLATES PROVIDED ON EACH SECTION. SET THE FRAME ONTO THE ERECTION PLATES LOCATED ON THE STARTER FRAME AND ITS TWO SADDLE-CAPS. ALIGN THE CONNECTION PLATE'S HOLES WITH THE INTERMEDIATE'S HOLES AND INSERT 1/2" BOLT THROUGH EACH HOLE ON BOTH SIDES. LOCK THE INTERMEDIATE FRAME DOWN BY INSERTING 1/2" SELF TAPPING SCREWS INTO UPPER HOLES OF ITS TWO SADDLE-CAPS.
- 6) REPEAT PROCESS ABOVE FOR ALL INTERMEDIATE FRAMES.
- 7) WHEN REQUIRED, FRAMES WILL BE CONNECTED WITH 1/2" x 5" BOLTS THROUGH THE FACES OF FRAMES, OR 1/2" x 10" THREADED RODS THROUGH THE SIDES OF FRAMES. IF NECESSARY, FIELD DRILL HOLE AS REQUIRED FOR INSTALLATION.
- 8) ONCE FRAMES ARE INSTALLED, PLACE DECK PANEL ONTO FIRST FRAME AND SECURE PANEL IN PLACE. REFER TO DECK PANEL INSTALLATION DRAWING FOR ADDITIONAL INFORMATION.
- 9) ONCE FRAMING AND DECKING PANEL INSTALLATION IS COMPLETE, INSTALL WELDED-WIRE SAFETY RAIL SYSTEM AS REQUIRED FOR THE PROJECT. REFER TO LONG SPAN W/WELDED-WIRE RAIL PANELS FOR ADDITIONAL INFORMATION.



14 TYPICAL LONG SPAN BOARDWALK INSTALLATION w/WELDED-WIRE SAFETY RAIL
SCALE: N.T.S.

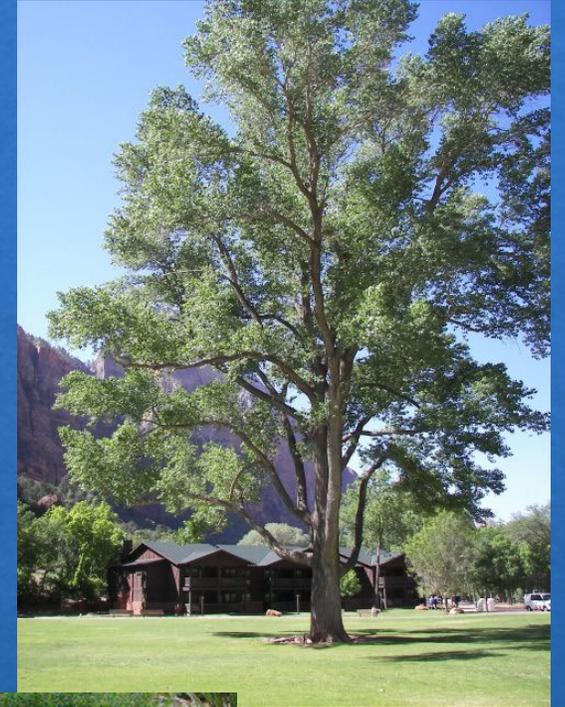


WICKCRAFT BOARDWALKS
TITLE
FOXBORO BOARDWALK
NORTH SALT LAKE CITY
TYPICAL INSTALLATION

Foxboro Open Space Habitat Enhancement

LANDSCAPE PLANTING PLAN LEGEND

KEY	BOTANICAL NAME / COMMON NAME	SIZE	QTY.
TREES			
	PA POPULUS ANGUSTIFOLIA / NARROWLEAF COTTONWOOD	2" CAL	25
	PF POPULUS FREMONTII / FREMONT POPLAR	2" CAL	30
	SA SALIX AMYGDALOIDES / PEACHLEAF WILLOW	2" CAL	28
SHRUBS			
	PV PRUNUS VIRGINIANA / CHOKECHERRY	5 GAL	30
	RW ROSA WOODSII / WOODS ROSE	1 GAL	70
	RA RIBES AUREUM / GOLDEN CURRANT	1 GAL	25
	SE SALIX EXIGUA / COYOTE WILLOW	1 GAL	310
	RT RHUS TRILOBATA / SKUNKBUSH SUMAC	1 GAL	25
	AC ARTEMISIA CANA / SILVER SAGE	1 GAL	150
	CS CHRYSOTHAMNUS SP / RABBITBRUSH	1 GAL	200
	SV SARCOBATUS VERMICULATUS / GREASEWOOD	1 GAL	35
NATIVE SEED MIX AND HYDROMULCH			
	UPLAND (122,000 SF) - SEE SHEET DT 504		
	WETLAND (60,000 SF) - SEE SHEET DT 504		



Bid Results:

Taylor Electric \$ 1,154,651.30

Stapp Construction \$ 1,303,811.00

Construction \$ 1,154,651.30

Boardwalk Purchase \$ 1,015,240.00

Design & Construction Admin. \$ 210,000.00 *

Additional Expenses \$ 100,000.00

Total: \$2,479,891.30

Total Project Budget: \$3.2 Million

Proposed Motion

I move that the City Council award the Foxboro Open Space Elevated Trails and Habitat Enhancement Project to Taylor Electric for the price of \$1,154,654.30.

RESOLUTION 2025-01R
2024 Meeting Schedules
City Council & Planning Commission

2025 ANNUAL MEETING SCHEDULE

CITY COUNCIL MEETING DATES

JANUARY 7	JULY 1
JANUARY 21	JULY 15
FEBRUARY 4	AUGUST 5
FEBRUARY 18	AUGUST 19
MARCH 4	SEPTEMBER 2
MARCH 18	SEPTEMBER 16
APRIL 1	OCTOBER 7
APRIL 15	OCTOBER 21
MAY 6	NOVEMBER 5 (WEDNESDAY)
MAY 20	NOVEMBER 18
JUNE 3	DECEMBER 2
JUNE 17	

PLANNING COMMISSION MEETING DATES

JANUARY 14	JULY 8
JANUARY 28	JULY 22
FEBRUARY 11	AUGUST 12
FEBRUARY 25	AUGUST 26
MARCH 11	SEPTEMBER 9
MARCH 25	SEPTEMBER 23
APRIL 8	OCTOBER 14
APRIL 22	OCTOBER 28
MAY 13	NOVEMBER 12 (WEDNESDAY)
MAY 27	NOVEMBER 25
JUNE 10	DECEMBER 9
JUNE 24	

Proposed Motion

I move the City Council approve Resolution 2025-01R:
a resolution establishing the City's annual meeting schedule
for 2025.

APPOINTMENT
Mayor Pro Tempore 2025

MAYORAL APPOINTMENTS

City Councilmembers to Various Committees

APPROVAL OF MINUTES
City Council and Planning
Commission Joint Work Session
December 3, 2024

APPROVAL OF MINUTES
City Council Regular Session
December 3, 2024

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

CLOSED SESSION

(if applicable)

ADJOURN

	A	B	C	D	E	F	G	H
2	CONCEPT OPTION	SKY RAILS - CONCEPT ONE	SUNDIAL - CONCEPT TWO	SLATS SPIRAL - CONCEPT THREE	FRAMES - CONCEPT FOUR	TURN TABLE - CONCEPT FIVE	CONFLUENCE - CONCEPT SIX	COLOR TOWER - CONCEPT SEVEN
11	SCORER NAME/#	1st Choice Shaded Orange 2nd. Choice Shaded Green 3rd. Choice Shaded Blue						
12	Ken Leetham	6	3	4	2	5	7	1
13	David Frandsen (assumed to be in Public Works staff below)							
14	Sherrie Pace	3	2	1	7	6	4	5
15	Ali Avery	6	1	2	7	5	4	3
16	Jon Rueckert	2	1	5	4	6	3	7
17	Ted Knowlton	1	5	3	2	7	6	4
18	Lisa Watts Baskin	7	1	2	5	4	6	3
19	Tammy Clayton	7	1	3	2	5	6	4
20	Suzette Jackson	5	3	7	4	2	1	6
21	Alisa Van Langeveld	No Scoring Provided						
22	Brian Horrocks	No Scoring Provided						
23	Total Score- Lowest number is highest score	37	17	27	33	40	37	33
24	RANK	4	1	2	3	5	4	3

Hatch Park**Tower Options:**

All assumed roughly 75' tall

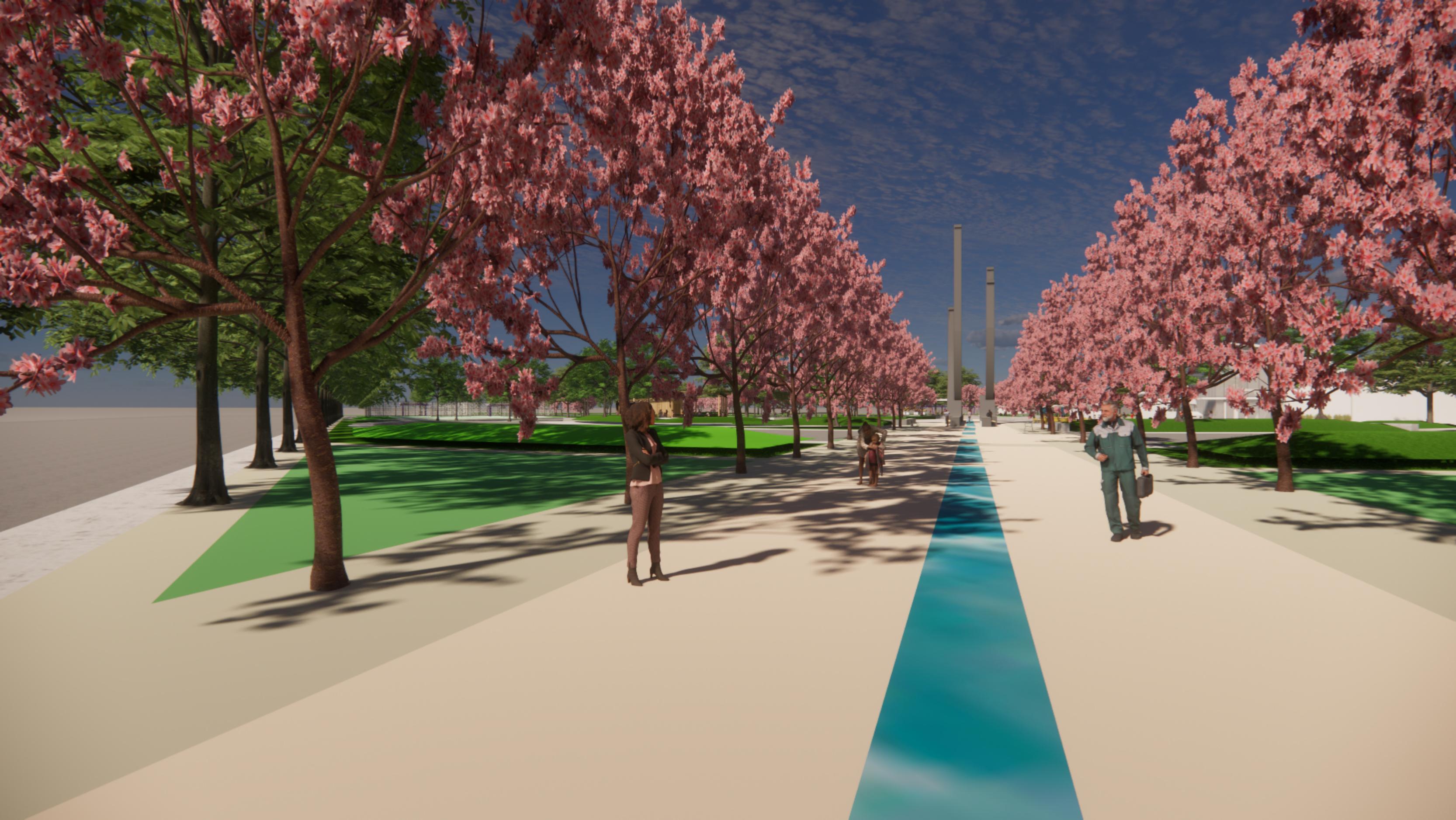
Sundial - Concept 2				\$696,722
Excavation / Backfill / Struc-Fill as needed	1	ls	\$28,500.00	\$28,500
Large mat footing	1	ls	\$45,000.00	\$45,000
Steel structure skeleton - supply/install	1,500	sq ft	\$95.00	\$142,500
Perforated steel panels - supply/install	1,500	sq ft	\$68.50	\$102,750
Custom patterns/logos into steel panels	800	sq ft	\$55.00	\$44,000
Misc flashings, trim	1	ls	\$35,800	\$35,800
Painting	1	ls	\$38,500	\$38,500
Electrical / Lighting	1	allow	\$115,000	\$115,000
Crane, equipment, hoisting	1	ls	\$75,000	\$75,000
Contingency	10%	%	\$696,722	\$69,672

Slat Spiral - Concept 3				\$815,878
Excavation / Backfill / Struc-Fill as needed	1	ls	\$28,500.00	\$28,500
Large mat footing	1	ls	\$45,000.00	\$45,000
Steel structure skeleton - supply/install	1,980	sq ft	\$95.00	\$188,100
Faux wood slats	4,180	ln ft	\$45.50	\$190,190
"Hatch Park" sign	1	ls	\$18,200	\$18,200
Misc flashings, trim	1	ls	\$35,800	\$35,800
Painting	1	ls	\$38,500	\$38,500
Electrical / Lighting	1	allow	\$115,000	\$115,000
Crane, equipment, hoisting	1	ls	\$75,000	\$75,000
Contingency	10%	%	\$815,878	\$81,588

Frames - Concept 4				\$1,503,653
Excavation / Backfill / Struc-Fill as needed	1	ls	\$36,850.00	\$36,850
Large mat footing	1	ls	\$85,000.00	\$85,000
Steel structure skeleton - supply/install	3,533	sq ft	\$95.00	\$335,588
Exterior panels, finish - TBD	7,065	ln ft	\$70.00	\$494,550
"Hatch Park" sign - ??? TBD	1	ls	\$18,200	\$18,200

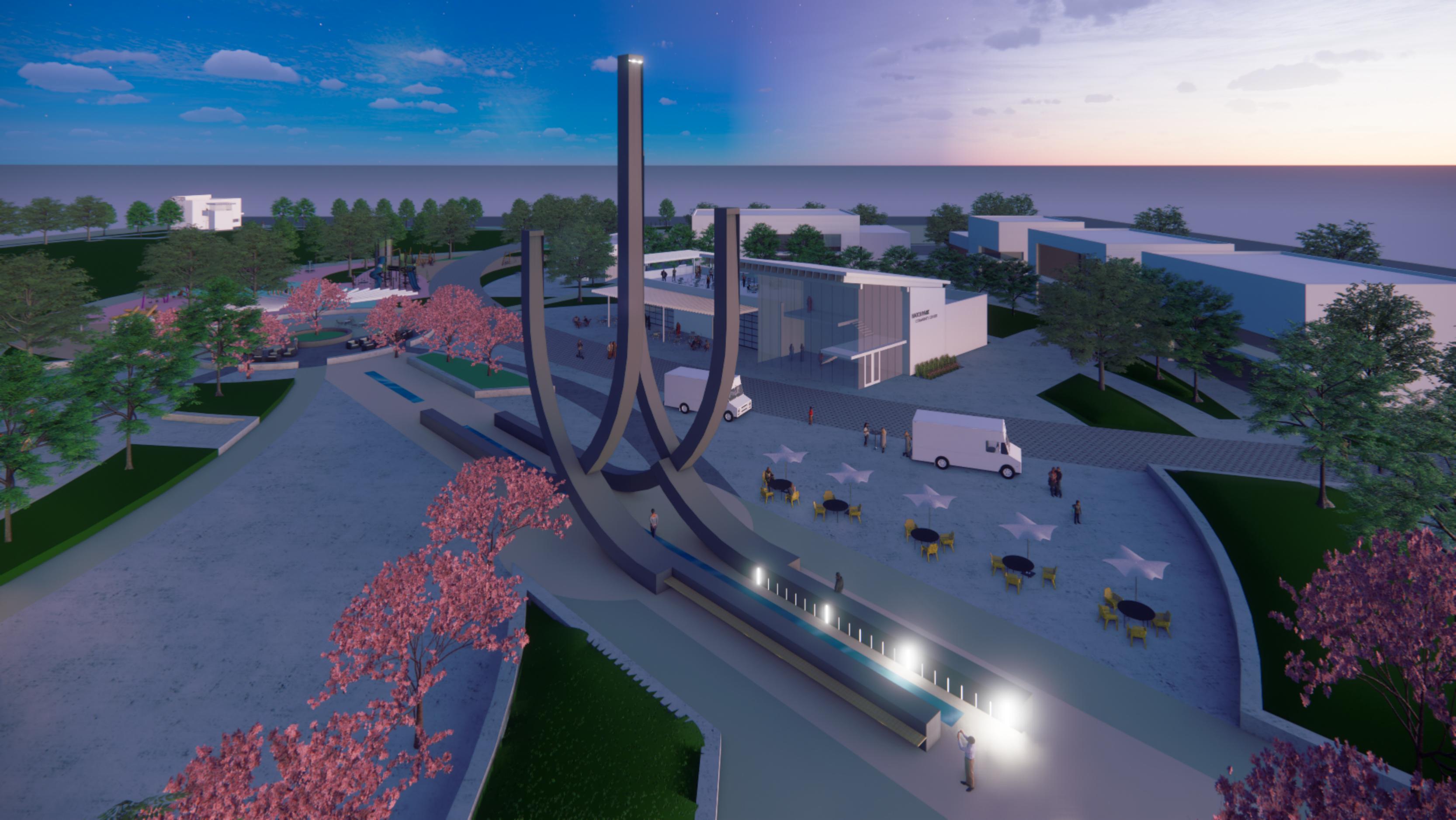
Misc flashings, trim	1	ls	\$45,800	\$45,800
Painting	1	ls	\$38,500	\$38,500
Wood Benches	16	each	\$6,800	\$108,800
Electrical / Lighting	1	allow	\$115,000	\$115,000
Crane, equipment, hoisting	1	ls	\$75,000	\$75,000
Contingency	10%	%	\$1,503,653	\$150,365

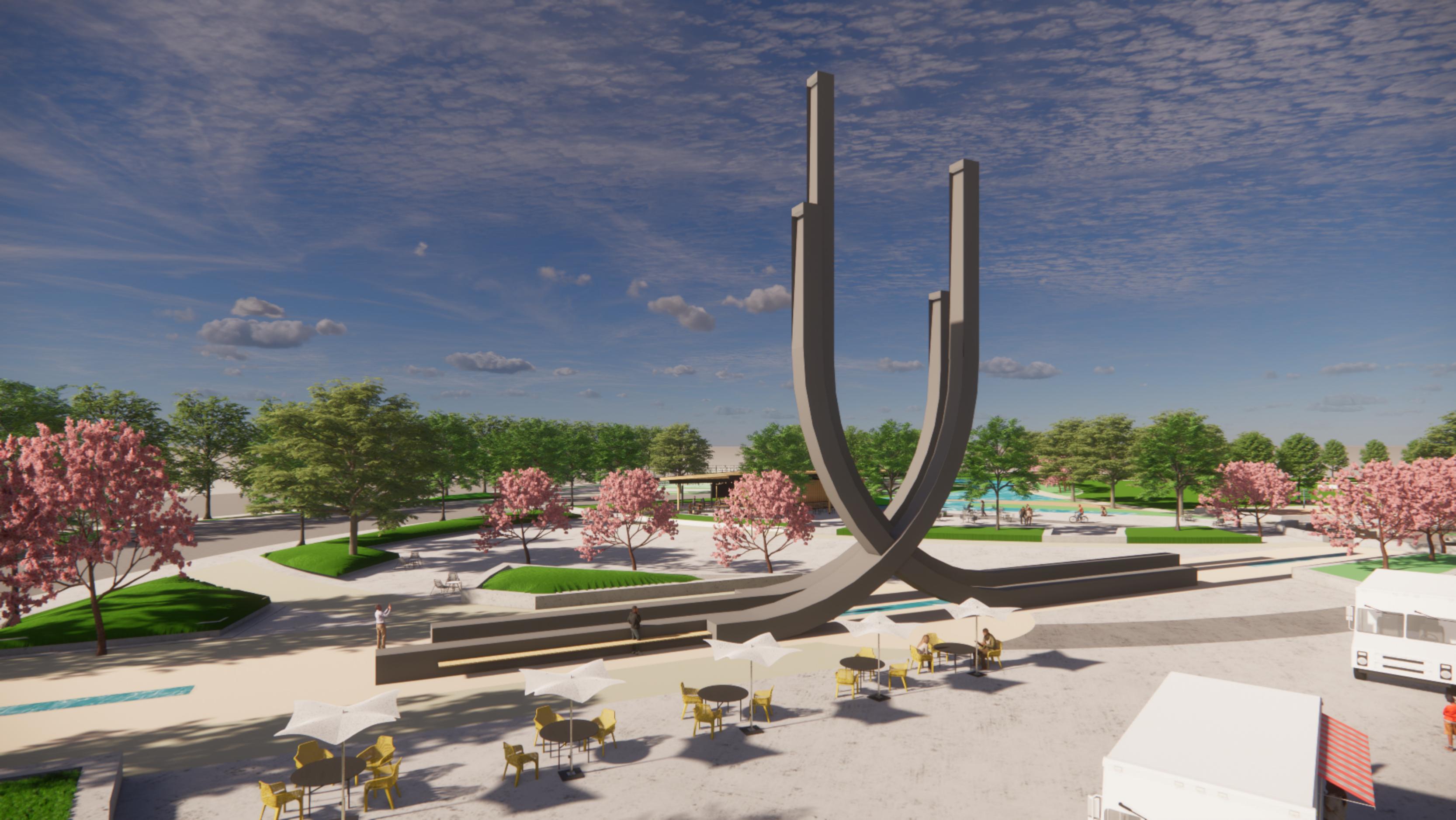
Color Tower - Concept 7				\$794,167
Excavation / Backfill / Struc-Fill as needed	1	ls	\$28,500.00	\$28,500
Large mat footing	1	ls	\$45,000.00	\$45,000
Steel structure skeleton - supply/install	1,900	sq ft	\$95.00	\$180,500
Colored acrylic panels - supply/install	1,500	sq ft	\$75.50	\$113,250
Decorative tubes - material TBD	640	ln ft	\$130.00	\$83,200
Misc flashings, trim	1	ls	\$35,800	\$35,800
Painting	1	ls	\$38,500	\$38,500
Electrical / Lighting	1	allow	\$115,000	\$115,000
Crane, equipment, hoisting	1	ls	\$75,000	\$75,000
				\$0
Contingency	10%	%	\$794,167	\$79,417

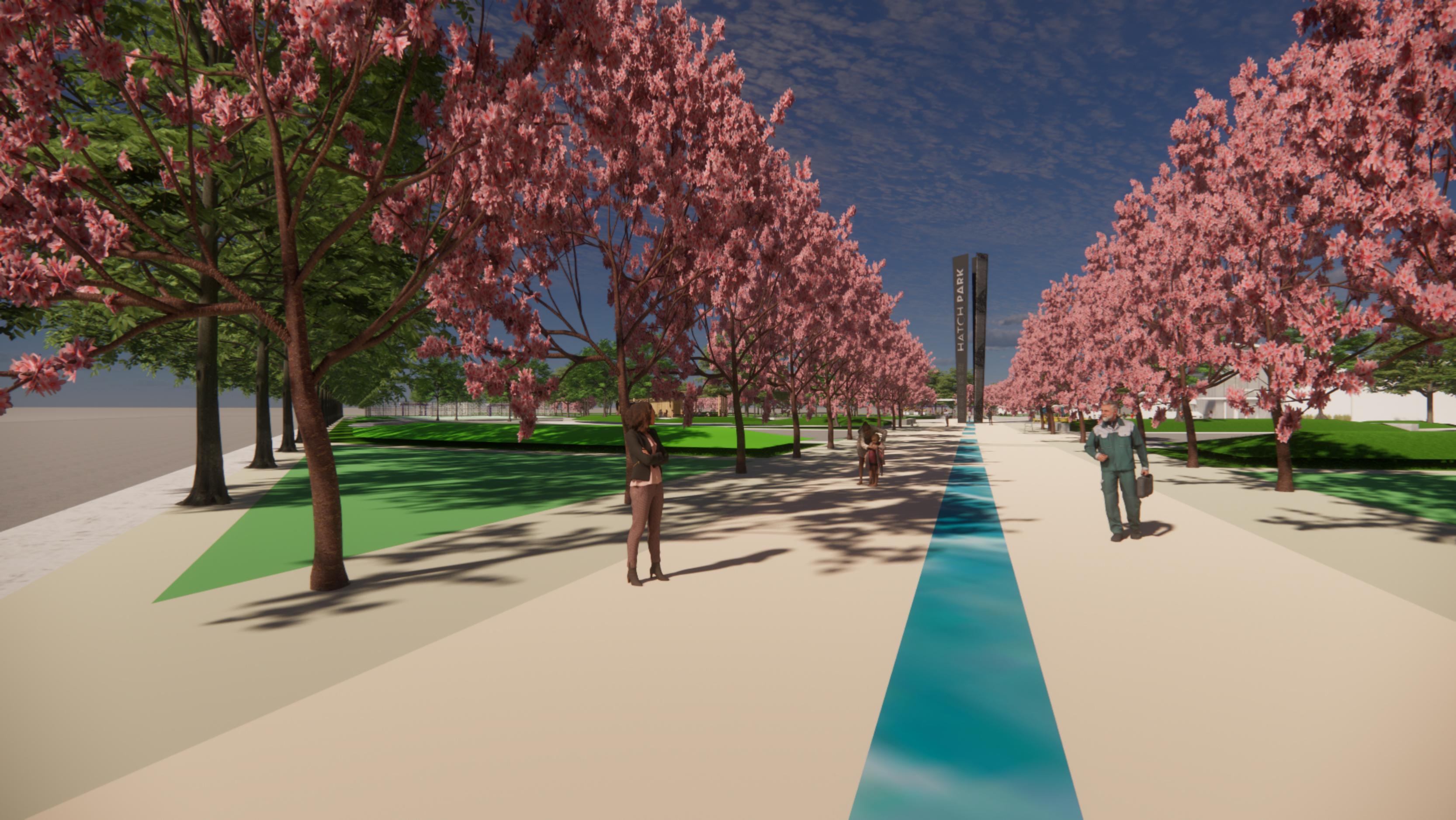






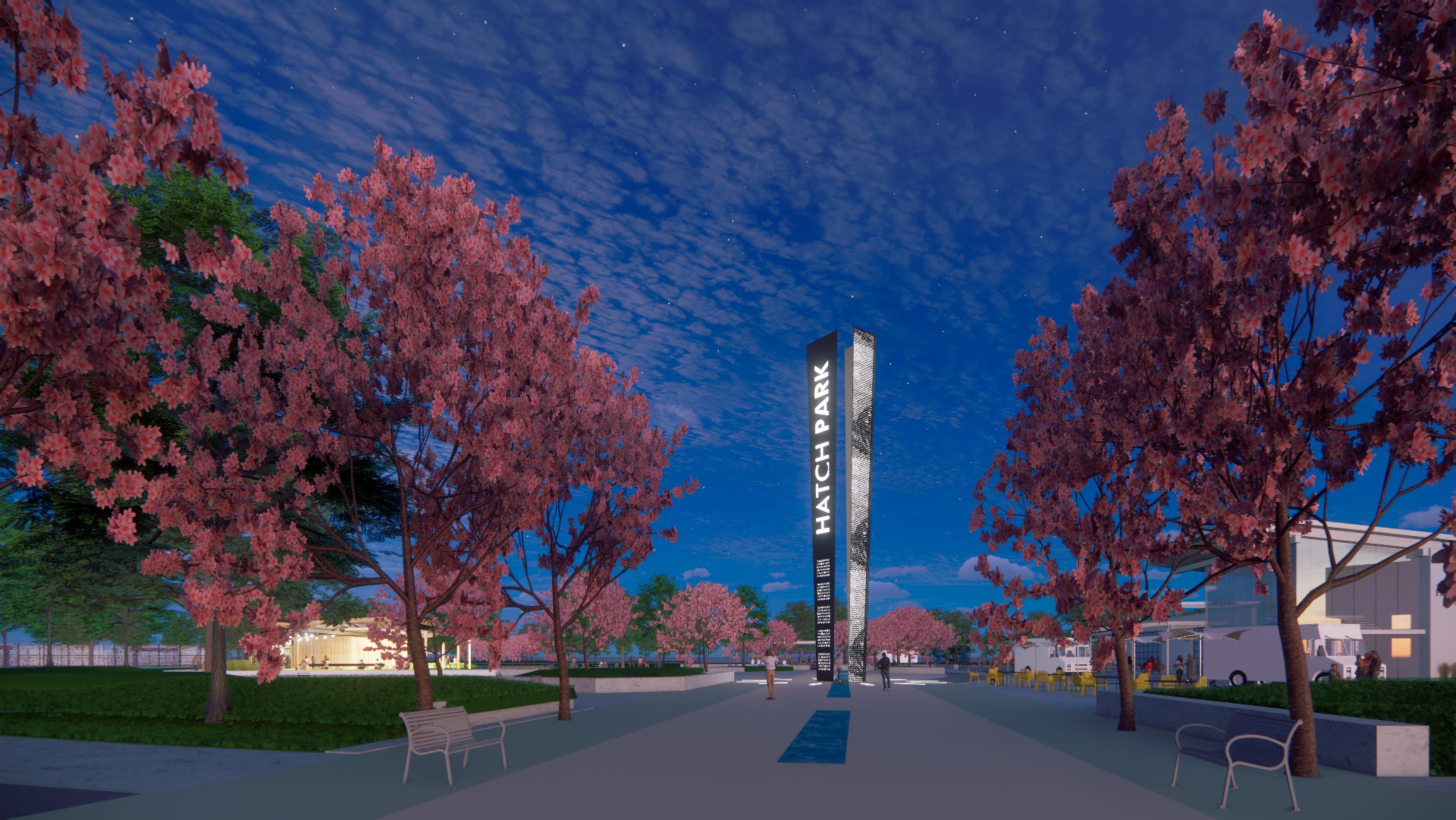








HATCH PARK

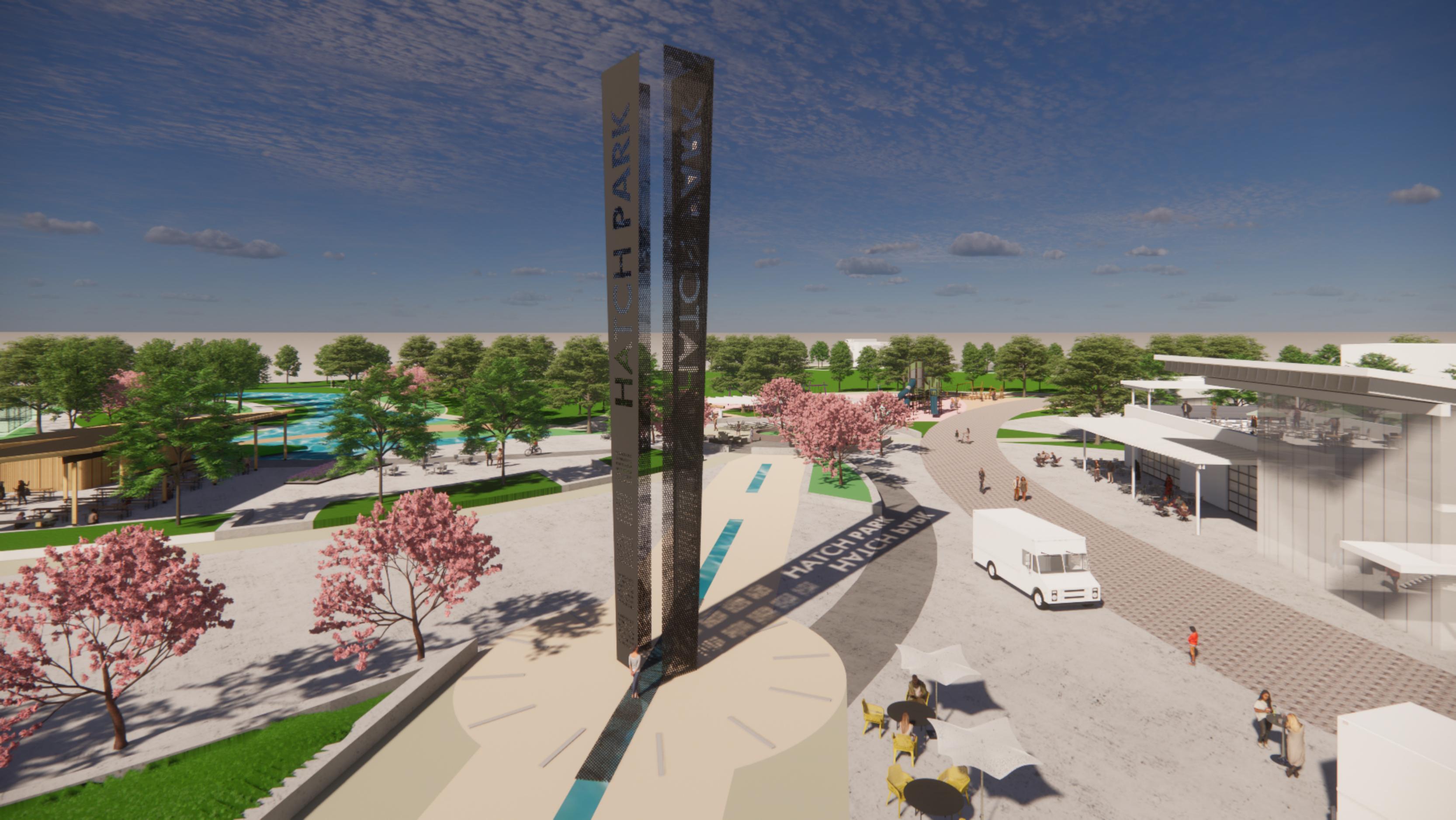


HATCH PARK



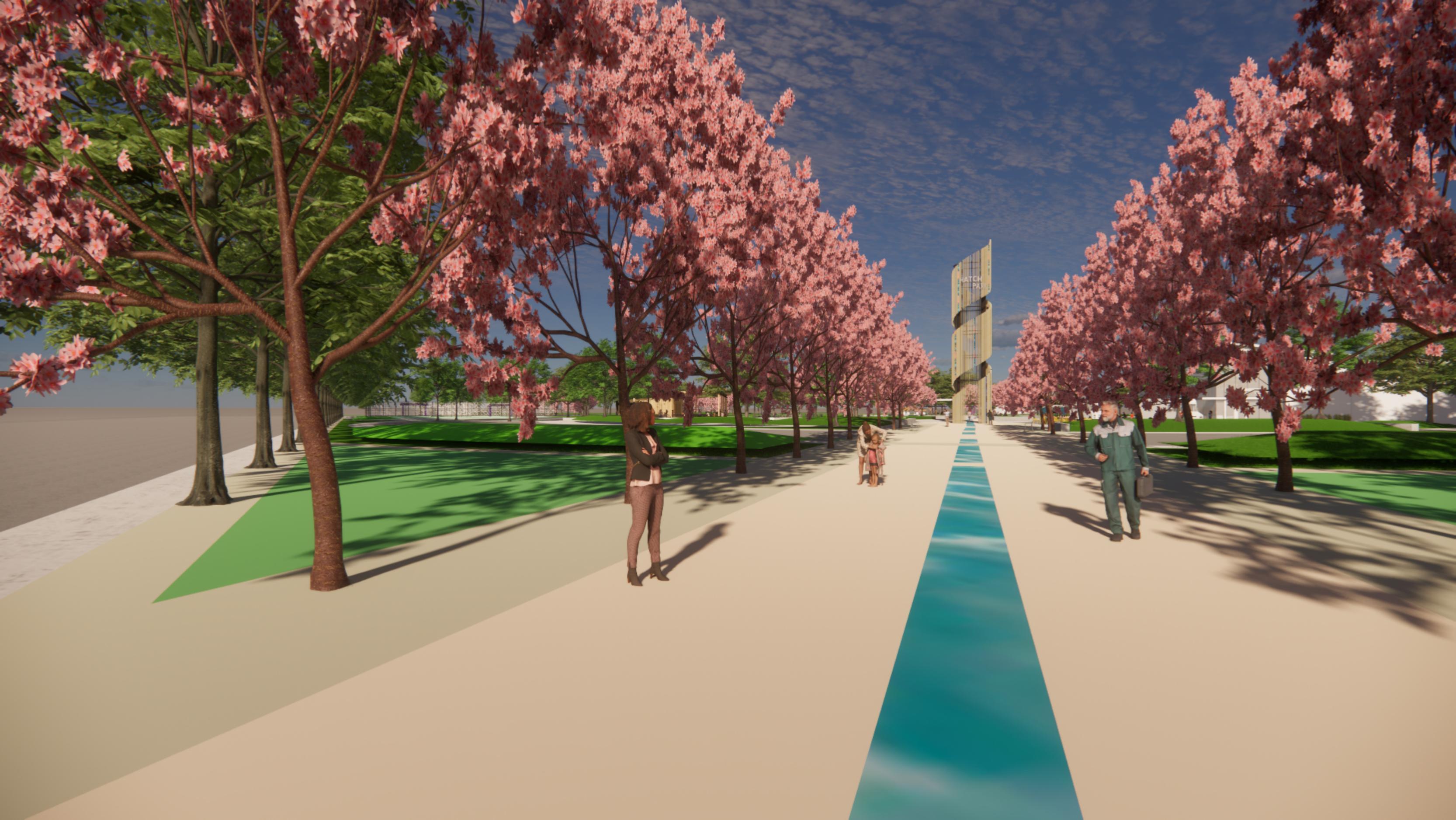
HATCH PARK

THESE ARE THE NAMES OF THE TREES THAT GROW IN HATCH PARK

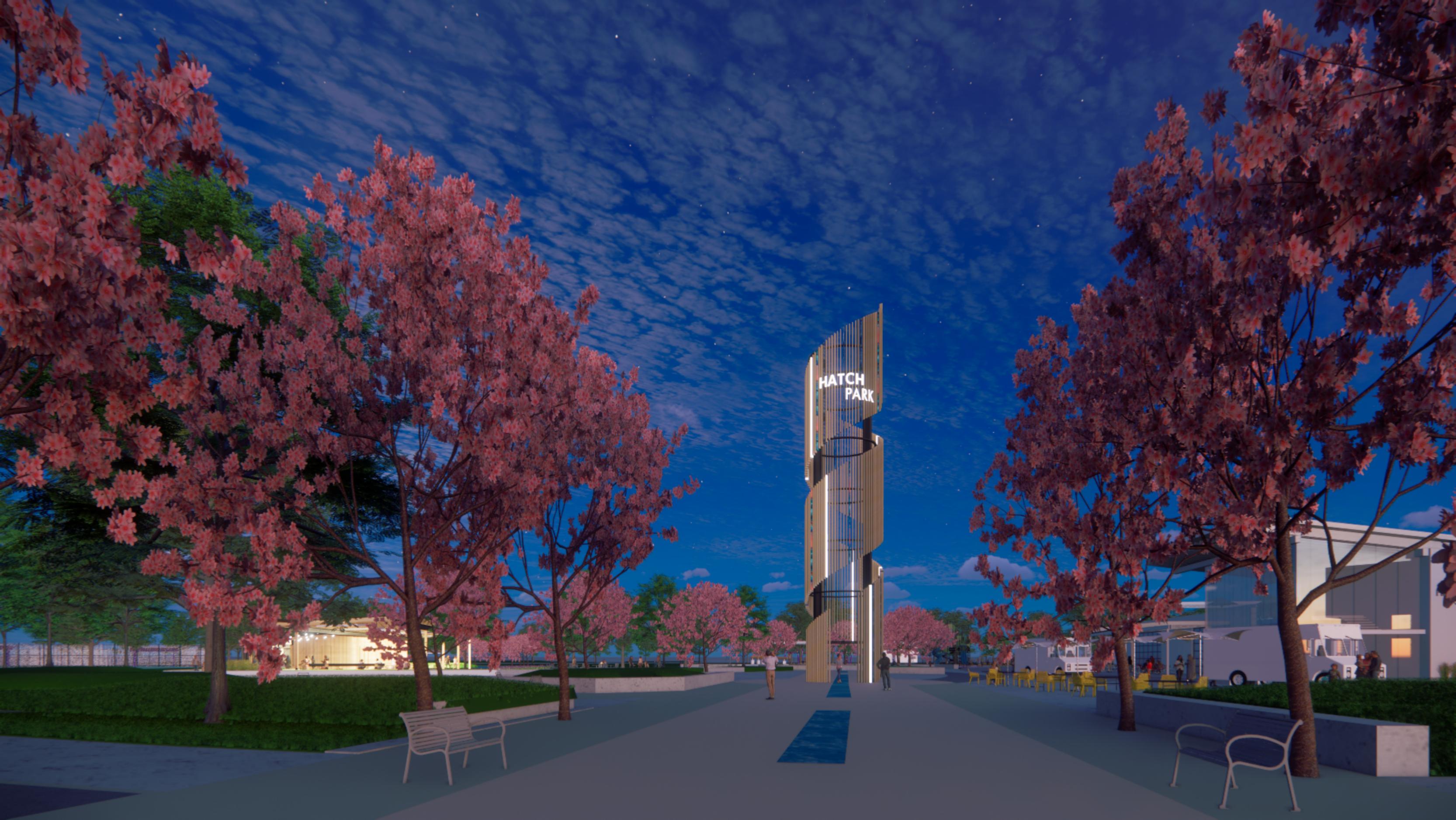


HATCH PARK
HATCH PARK

HATCH PARK
HATCH PARK

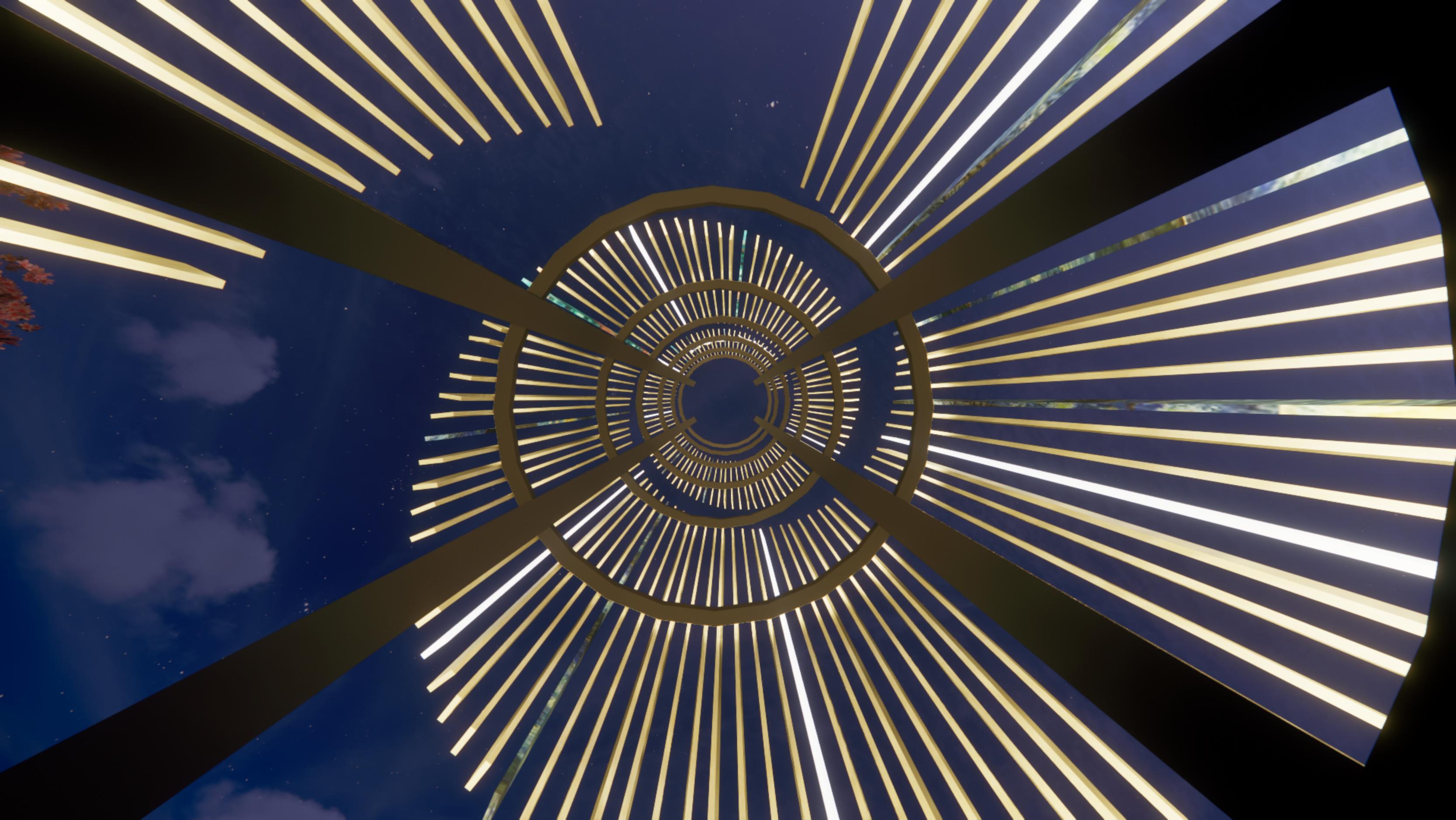


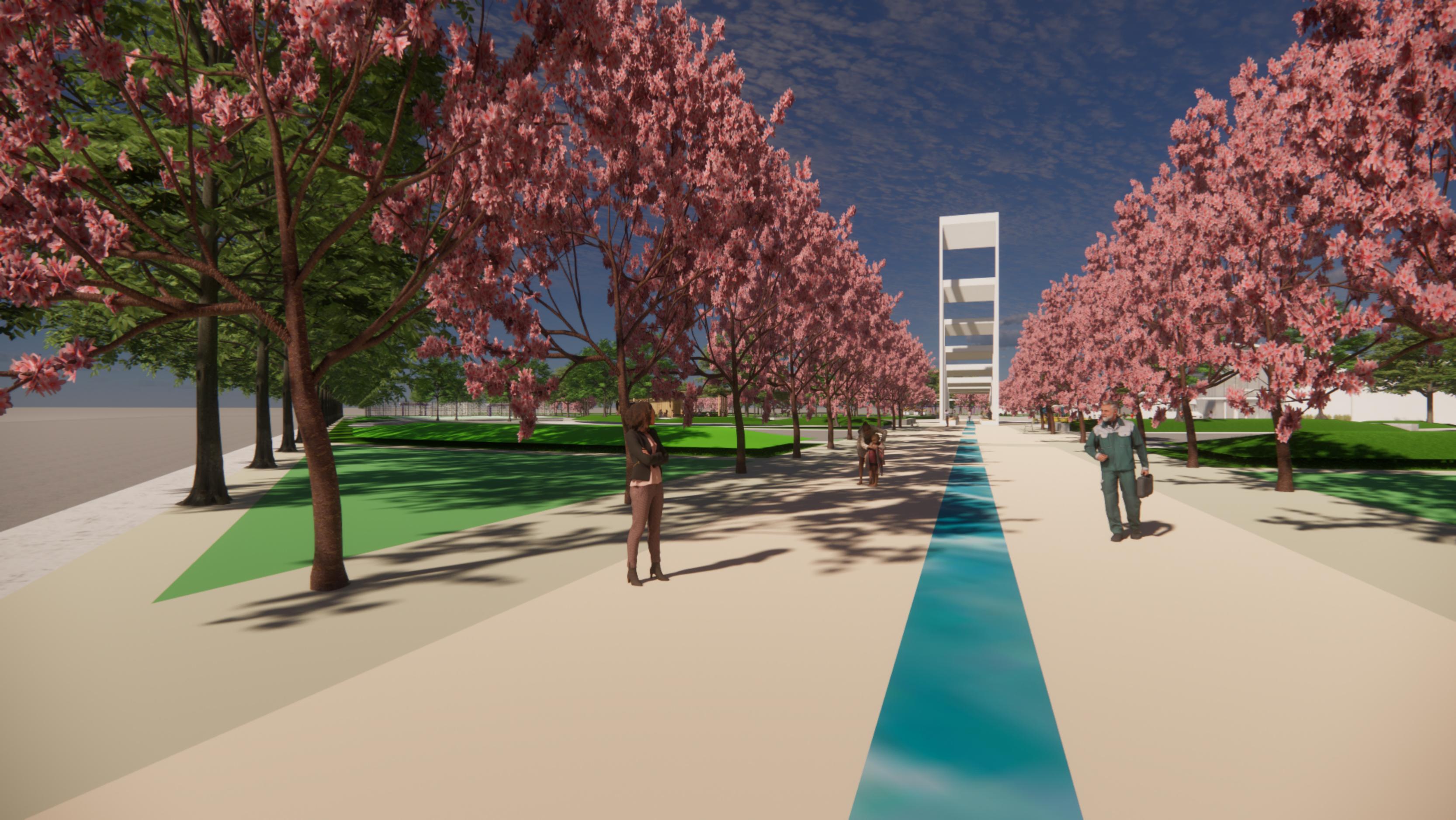




HATCH
PARK





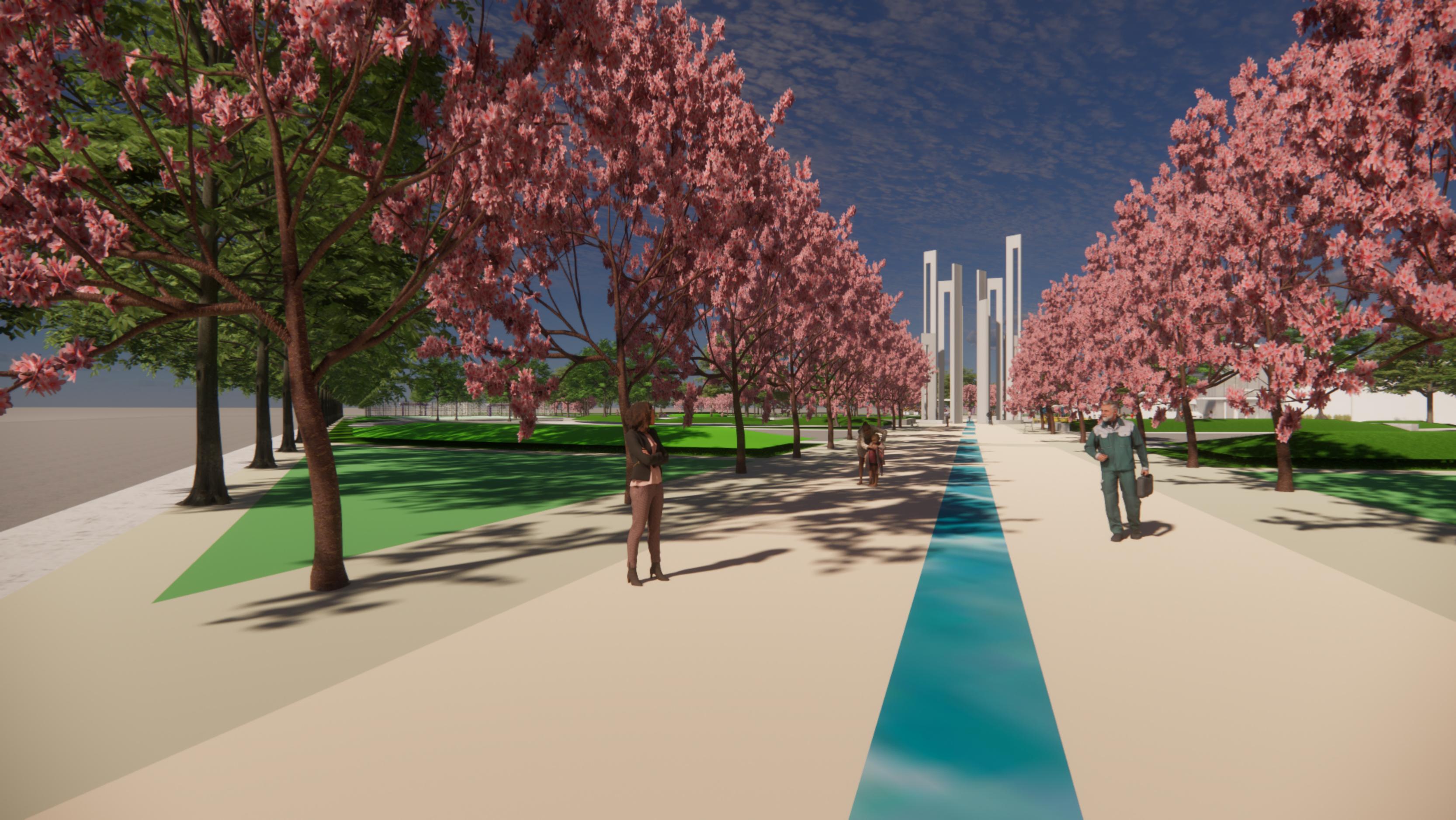








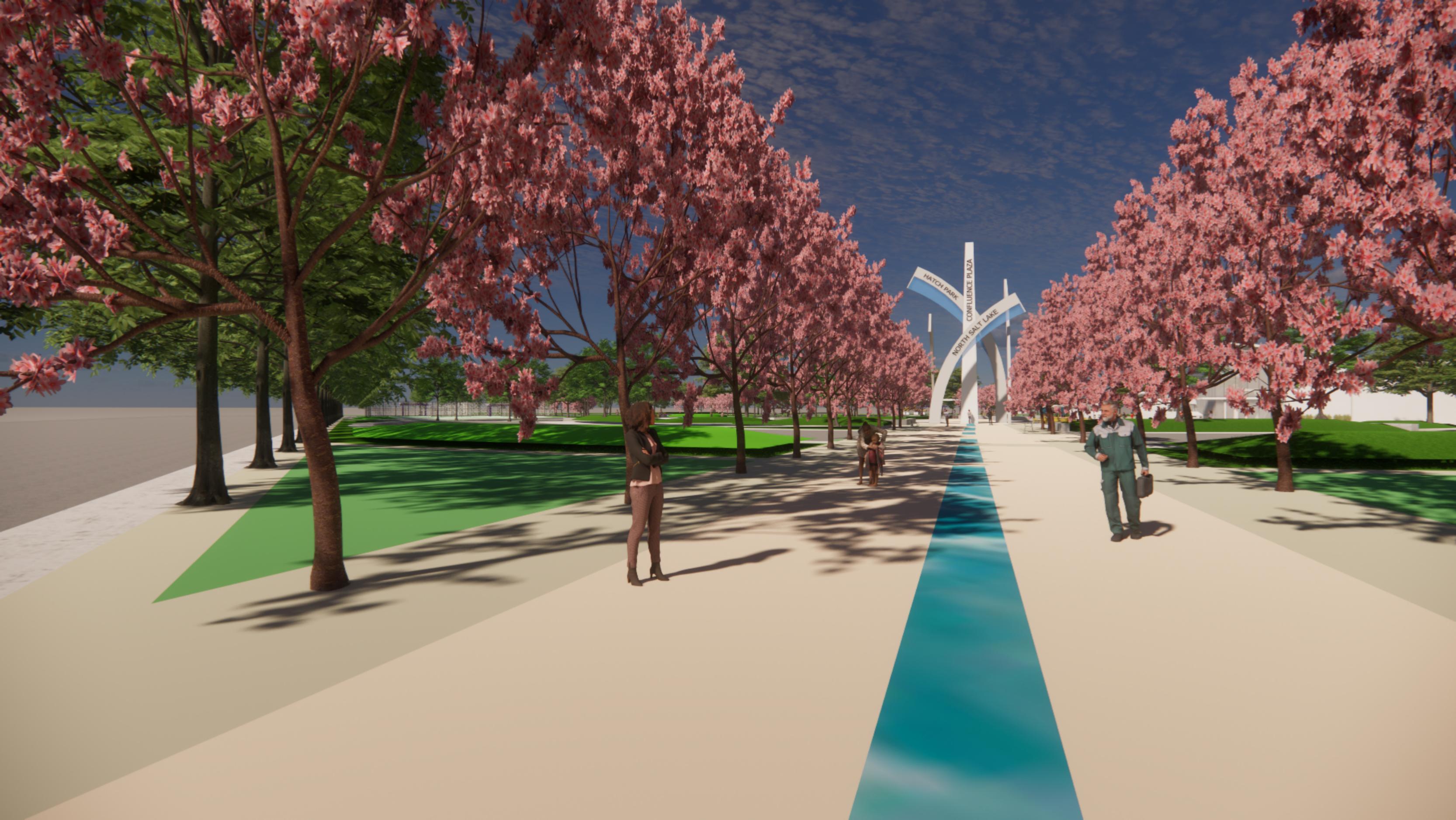














HATCH PARK

CONFLUENCE PLAZA

NORTH SALT LAKE



HATCH PARK

CONFLUENCE PLAZA

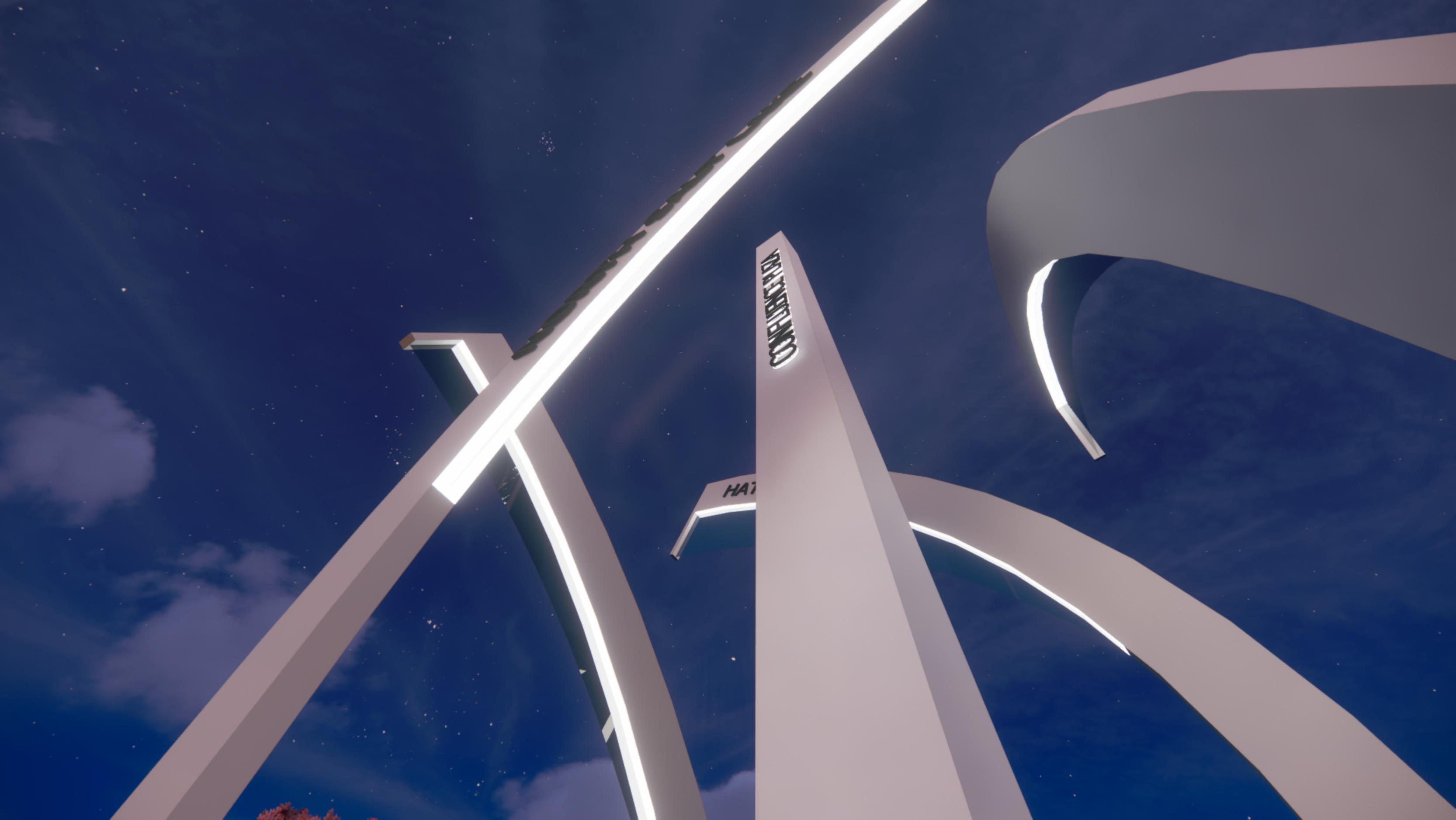
NORTH SALT LAKE



NORTH SALT LAKE

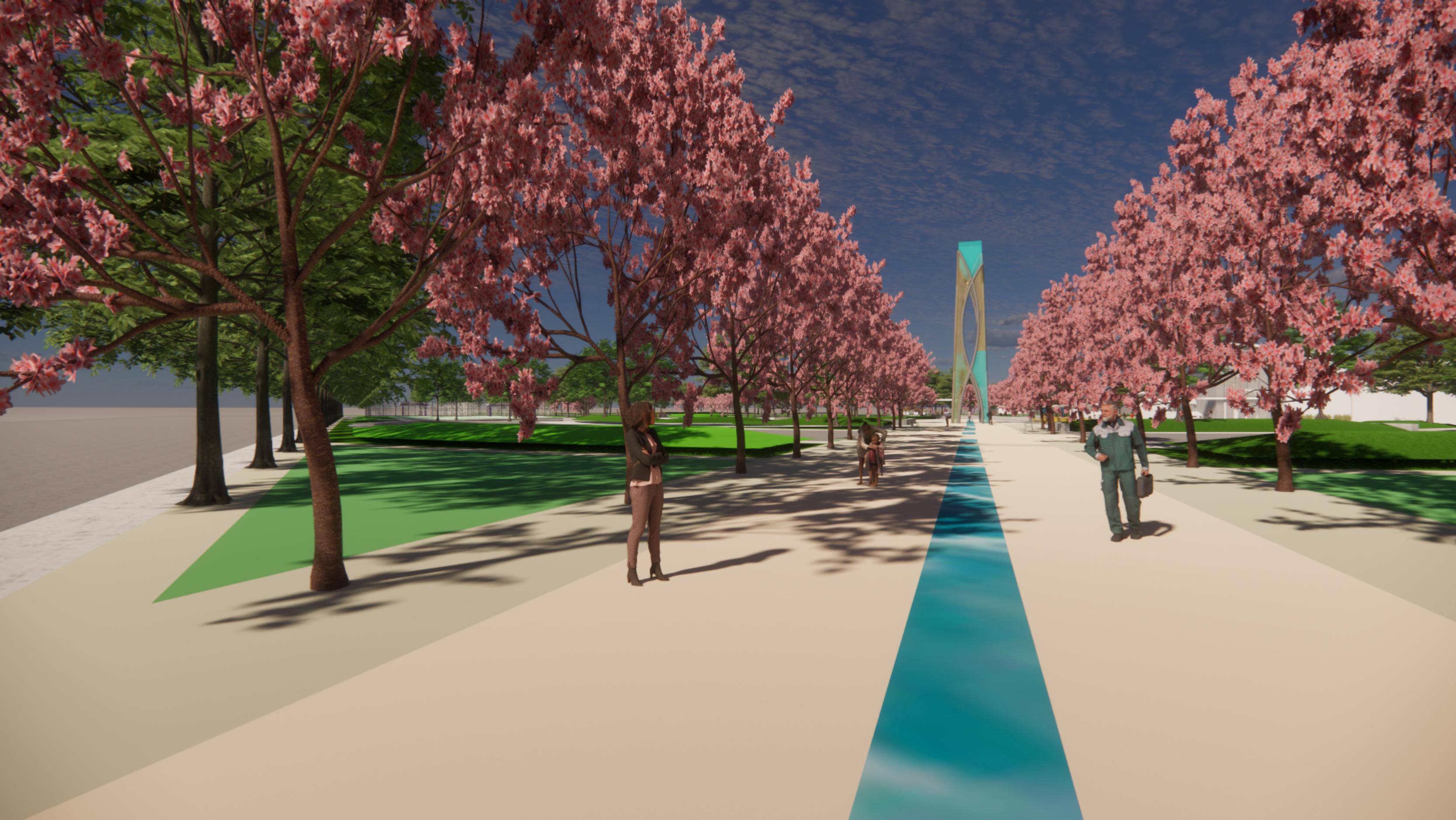
CONFLUENCE PLAZA

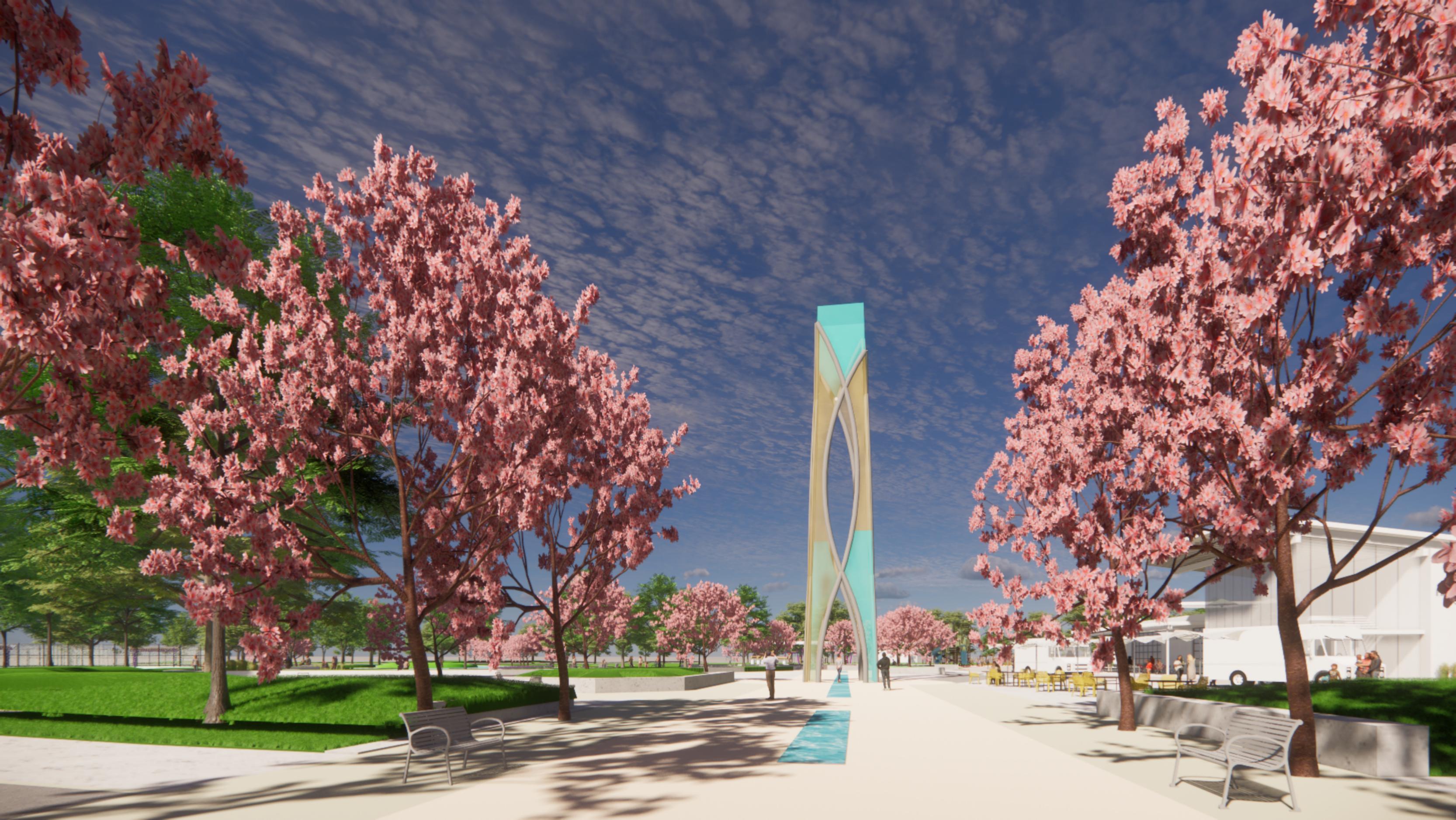
MATCH PARK



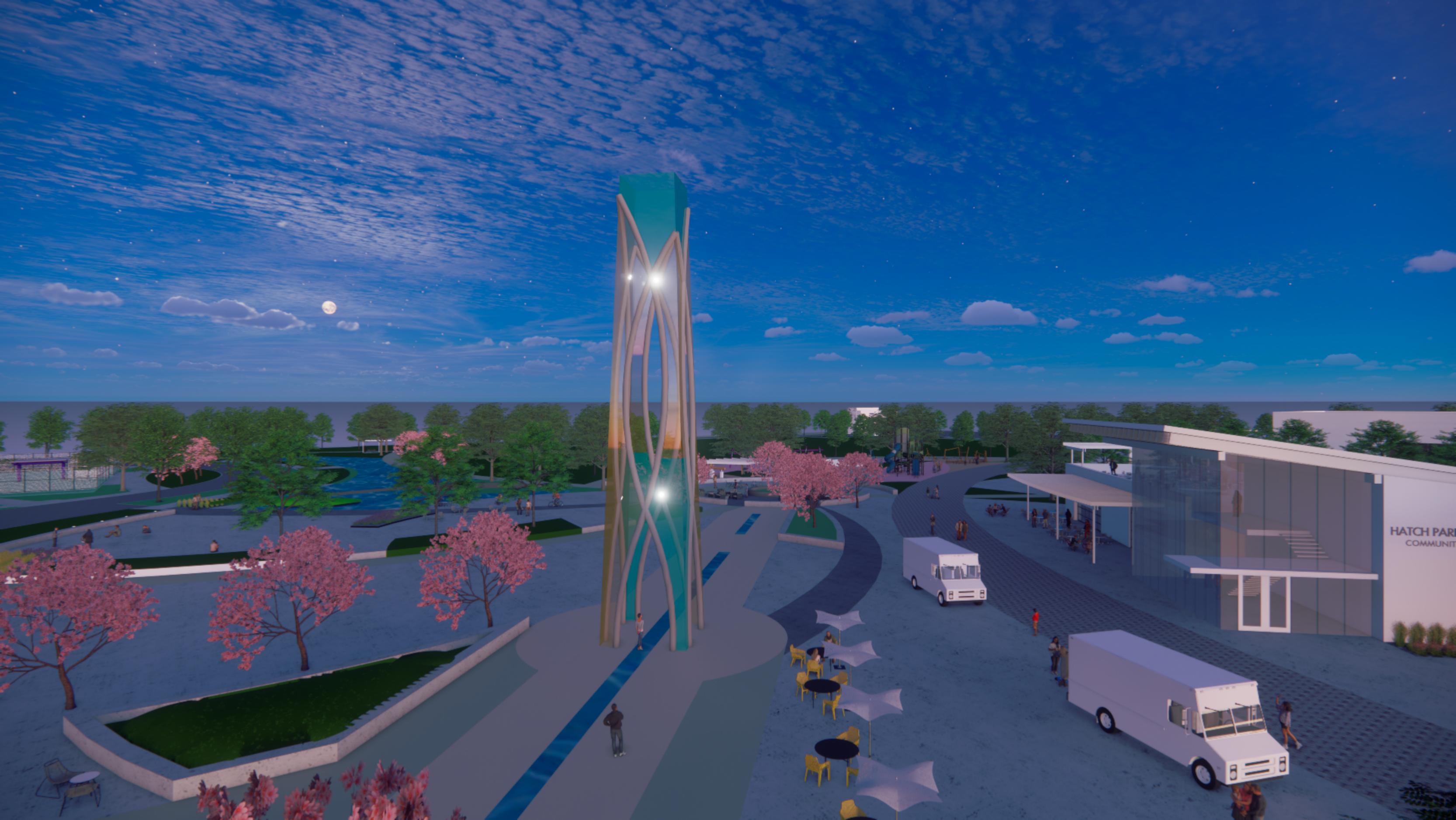
ALFA ROMEO

HA









HATCH PARK
COMMUNITY CENTER

Hatch Park
 Playground Activity Type Matrix
 Jan.7th, 2025

Competitive Play	Cooperative Play	Motion/ sliding (Vestibular)	Motion/Swinging (Vestibular)	Motion/Rocking (Vestibular)	Motion/Spinning (Vestibular)	Seated Spinning (Vestibular)	Climbing (Proprioceptive)	Balance/Proprioception	Hang Out Space/ Social	Quiet Space/ Sensory Regulation	Sensory - Auditory	Sensory - Tactile	Sensory - Visual	Graduated Risk	Imaginative/Dramatic	Multi-generational	Sense of Enclosure	Elevated Vantage Points	Curiosity	Adventure	Nature Play	Unstructured Play	ADA Accessible	Physical	Cognitive	Fine Motor
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Pickleball Adjacent Playground																										
Kompan Wood Swings	x	x		x					x				x				x						x	x		
Gametime Honey Comb Steppers									x			x					x		x	x	X		x			
Kompan Log Balance Steppers		x									x		x				x		x	x	x		x	x		
Kompan Carousel		x			x	x		x	x		x	x	x				x				X		x			
Kompan Bee Spring Bouncer					x			x	x	x	x		x		x		x					x	x	x		

Playground 5-12 Year Old																										
Percussion Play Cattails		x									x	x	x		x	x			x				x		x	x
Berliner Large Cube		x				x	x	x	x	x				x		x	x	x	x	x			X	x		
Kompan Double Zip-Line		x			x			x	x					x		x		x	x				x	x		
LSI Curva Spinner	x		x					x	x	x													X	x		
Kompan Rope Pendulum Swing				x				x	x					x		x		x		x			x	x		
Goric Icarus Spinner			x			x		x	x	x	x	x	x	x	x		x	x	x	x			x	x		
LSI Stand-Up Seesaw			x			x		x	x	x	x	x	x	x	x		x	x	x	x			x	x		
LSI Quantis 8.2								x	x	x				x	x	x	x	x		x			x	X		
Custom Concrete Embankment Slide	x	x	x					x	x					x		x		x		X			X	X		
Kompan Wood Swings	x	x		x				x				x		X		x		X					x	x		
Kompan Basket Swing		x		x		x	x		x	X				X		x		X					X	x		
LSI Rope on Slope		x						x	x					X	x	x		X		x			X	x		
Custom Crawl Tunnel			x					x	x	x	x	x	x		x	x	x		x	x			x	X	x	
LSI Rope Net Built into Slope		x	x		x			x	x	x	x		x	x	x	x	x	x	x			x	X	x		
Bridge		x			x			x		x	x			x	x	x	x	x	x			x	X	x		





1- TRIPLE CUBE TUNNEL



1- KOMPAN TRIPLE CUBE



2- KOMPAN SWING



3- BERLINER CUBE



4- DOUBLE ZIP-LINE



5- HOBBIT DOOR



6- LSI CURVA SPINNER

7- ROPE PENDULUM SWING



8- EMBANKMENT SLIDE

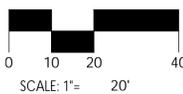
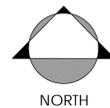


9- ROPE WEB ELEMENT

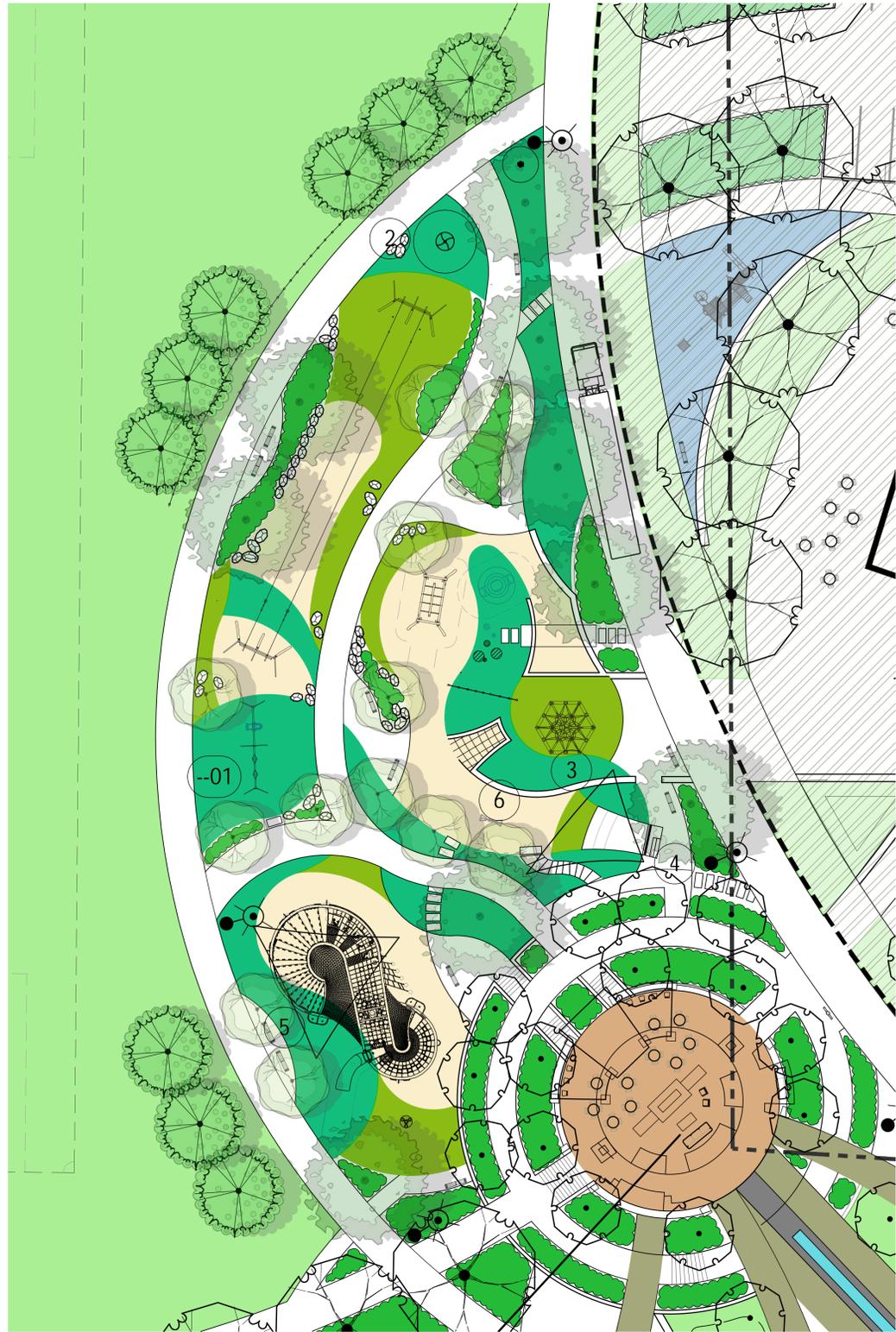
HATCH PARK CONCEPT:
FOCAL PLAYGROUND

JAN. 7th, 2025

G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS
678 East Vine Street, Ste 10
Murray, Utah 84107
801.575.6066
www.gbrowndesign.com



SCALE: 1" = 20'



1- PERCUSSION PLAY CATTAILS



2- ICARUS SPINNER



3- LSI HILLSIDE ROPE



4- PERCUSSION STEPPING STONES



5- LSI QUANTIS 8.2



6- STAND-UP SEESAW



5- QUANTIS 8.2



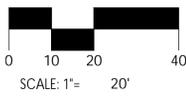
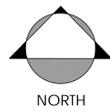
5- QUANTIS 8.2



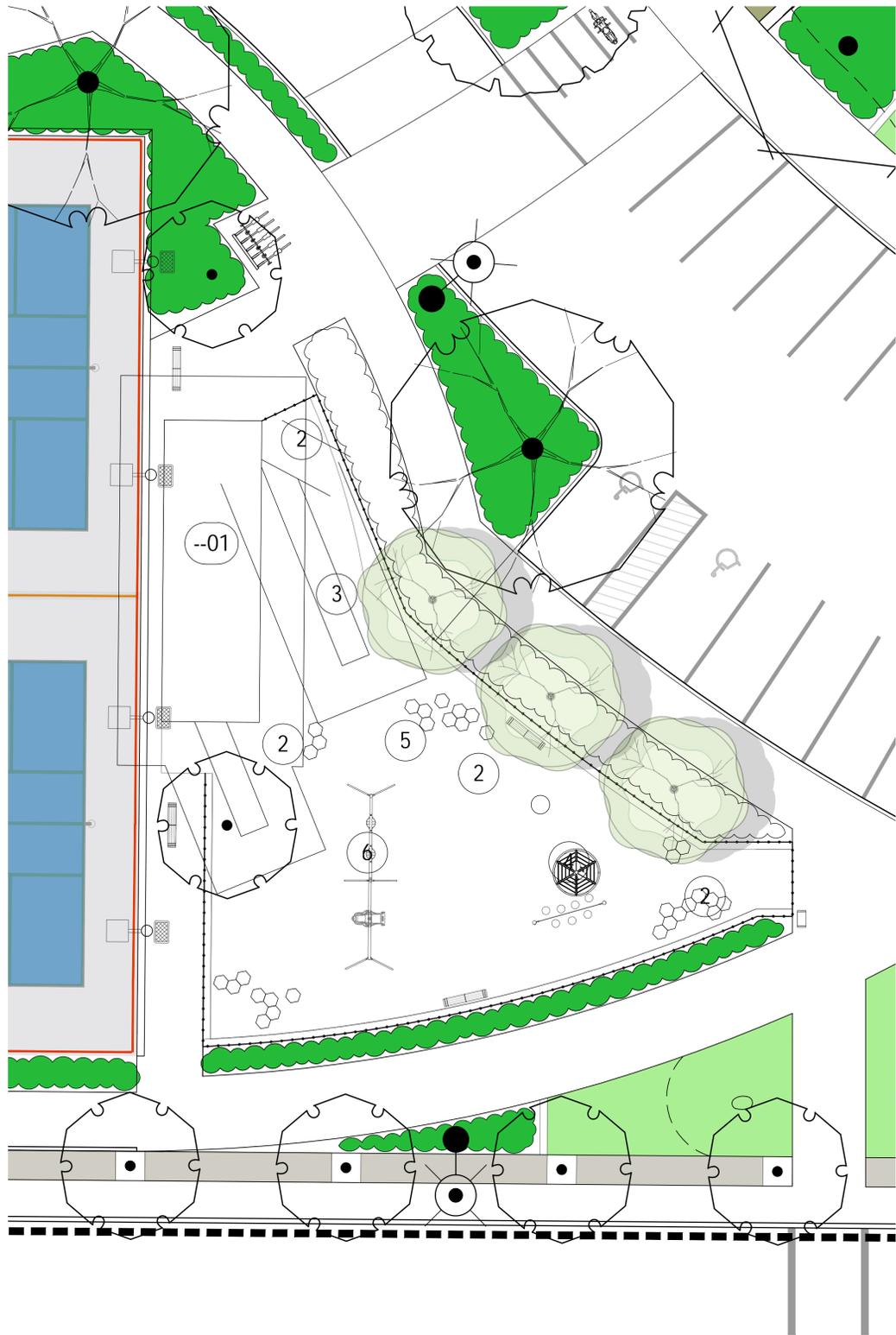
HATCH PARK CONCEPT:
FOCAL PLAYGROUND

JAN. 7th, 2025

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SCALE: 1"= 20'



1(A)- WALLOLLA



1(B)- NATURE HIVE



2- HONEY COMB STEPPERS



3- LOG BALANCE STEPPERS



4- CAROUSEL



5- BEE SPRING BOUNCER

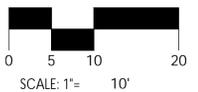
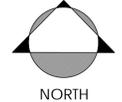


6- SWING

HATCH PARK CONCEPT:
PLAYGROUND ADJACENT
PICKLEBALL COURTS

JAN. 7th, 2025

G. BROWN: DESIGN INC
SITE AND LANDSCAPE ARCHITECTS
678 East Vine Street, Ste 10
Murray, Utah 84107
801.575.6066
www.gbrowndesign.com



8' PICNIC TABLE



6' BENCH WITH BACKREST



ARMREST SHOWN WITH BACKREST



6' BACKLESS BENCH



BACKLESS BENCH SHOWN WITH ARMREST



42" CIRCULAR TABLES



POWDER COATED BIKE RACK



TRASH RECEPTACLE



COLOR OPTIONS:



PROPOSED COLOR OPTIONS

WOOD OPTIONS:



8' PICNIC TABLE



6' BENCH WITH BACKREST



6' BACKLESS BENCH



42" CIRCULAR TABLES



BIKE RACK



TRASH RECEPTACLE



DOG WASTE STATION



THERMALLY MODIFIED ASH COLOR EVOLUTION



COLOR OPTIONS:



DESIGNER ALUMINUM COLORS:

DESIGNER ALUMINUM

Our designer aluminum is made with a sublimation technology to expand the number of finishes on our products and increasing durability. The technology we use was developed by a company that was the first ever to use the heat-transfer process on aluminum.



PROCESS

PHASE 1: PRE-TREATMENT

The aluminum is coated using a special polyurethane powder coating which acts as the ground for which the special heat transfer film will be transferred onto.

PHASE 2: FILM APPLIED

After the curing and cooling of the base powder coat, the heat transfer film is applied to the aluminum and the air is vacuumed from inside to perfectly adhere to the aluminum.

PHASE 3: SUBLIMATION

The aluminum is placed in a high temperature oven where the inks contained within the film are transferred by sublimation into the powder coat layer of the aluminum.



8' PICNIC TABLE



6' BENCH WITH BACKREST



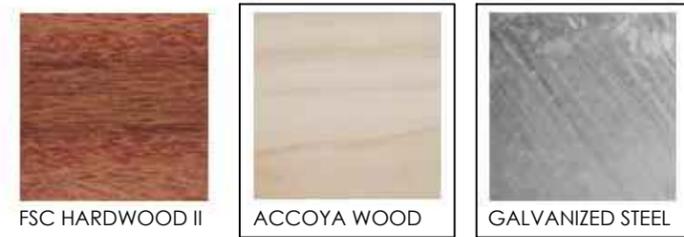
6' BACKLESS BENCH



42" CIRCULAR TABLE



PROPOSED MATERIAL OPTIONS:



RECYCLED PLASTIC OPTIONS:



BIKE RACK - SOLID



BIKE RACK - SOLID



BIKE RACK - ROUGH AND READY



BIKE RACK - ROUGH AND READY



TRASH RECEPTACLE



ALTERNATE TRASH RECEPTACLE



SMITH STEELWORKS 8' TABLE



SKATE DETERRENT ON SEAT WALL



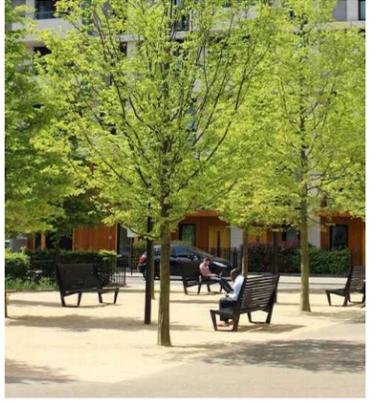
CONCRETE SEAT WALL WITH GRASS MOUNDS



TREES WITH ORNAMENTAL GRASSES



TREES PLANTED IN STONE DUST



DRINKING FOUNTAIN/BOTTLE FILLER



BIKE REPAIR STATION



IN-GROUND TREE GAURD



SITE STRUCTURE KNIFE PLATE HARDWARE (GALVANIZED OR GRAY)



SITE LIGHT POLE IN PLAZA



CITY'S STREET LIGHT



CITY'S TREE GRATE ON STREET FRONT



CIRCULAR TREE GRATES IN PLAZA



RUNNEL ACCENT PAVING MATERIAL



RUNNEL ACCENT PAVING MATERIAL



RUNNEL ACCENT PAVING MATERIAL



STABILIZED STONE DUST



INTEGRAL COLOR CONCRETE



Master Plan Update

January 7th, 2025



Basketball Court



Interactive Art



Sculptural Elements Along Sound Wall



Hillside Play



Deck Platform Overlooking Pond



Stepped Waterfall Feature



Modern Pond Feature



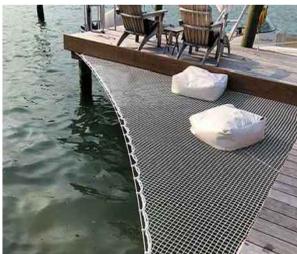
Banked Path Edge Adjacent to Slopes



Play Element Along Pickleball Courts



Water Channel Feature



Net Along Pond Feature



Event Stage



CODE	DESCRIPTION
1	SOUTH PARK ENTRANCE
2	PICKLEBALL COURTS (LIGHTED) WITH SEATING
3	SHADE STRUCTURES OVER SEATING BETWEEN PICKLEBALL COURTS
4	DRINKING FOUNTAIN W/ BOTTLE FILLER
5	BIKE RACKS
6	BENCHES
7	GORIC WALLHOLLA VERTICAL PLAY STRUCTURE
8	TOT LOT /SMALL PLAYGROUND
9	ORNAMENTAL FENCE (BUFFER BETWEEN ROAD & PARKING LOT)
10	PARKING
11	MID-BLOCK CROSSWALK CONNECTION
12	SCULPTED GRASS BERMS
13	SEAT WALLS AT EDGE OF BERMS
14	RESTROOM W/ WATER FEATURE UTILITY VAULT BELOW
15	PLAZA- FARMERS MARKET/EVENT SPACE
16	TABLES (IN GATHERING SPACES)
17	PAVING PATTERNS TO REINFORCE ARCHING PATTERN
18	TREES W/ TREE GRATES
19	GROUP PAVILION W/ WARMING COUNTER/ BAR SEATING
20	PARK MONUMENT SIGN
21	BOARD WALK ACROSS POND
22	MODERN WATER CHANNEL
23	BRIDGE OVER STREAM FEATURE
24	GARDEN /ORNAMENTAL PLANTINGS
25	TABLE TOP CROSSWALK
26	CITY CHRISTMAS TREE, CABLE STRUCTURE (POSSIBLE LOCATION)
27	BIKE LANE
28	CIVIC/EVENT/ COMMERCIAL SPACE (ICE CREAM SHOPS/DRINKS)
29	STAGE
30	TALL SCULPTURE
31	FIRE FEATURE BUILT INTO WALLS
32	RAISED/ TERRACED WATERFALL FEATURE
33	WATERFALL FEATURE
34	MODERN POND FEATURE
35	MAINTENANCE BUILDING
36	SEAT WALL W/ GRASS BERM BEHIND
37	DUGOUTS
38	SOFTBALL CROWS NEST
39	RESTROOM/ PAVILION
40	DECK PLATFORM OVERLOOKING POND FEATURE
41	PICNIC TABLES ON CONC. PAD
42	WALKING PATHS W/WAYFINDING LIGHTS & MILE MARKERS
43	SCULPTURAL ELEMENTS /ART ALONG I-15 SOUND WALL
44	FITNESS/PARKOUR
45	MULTI-USE/OPEN LAWN
46	SOFTBALL FIELD (OUTFIELD 275 FT.)
47	FULL SIZED BASKETBALL COURT (LIGHTED)
48	DESTINATION PLAYGROUND INTERGRATED INTO HILLSIDE
49	SHADE SAILS
50	NORTH PARK ENTRANCE
51	GATHERING SPACE
52	PERGOLA SHADE STRUCTURE
53	EXISTING RESIDENTIAL PROPERTY (TO REMAIN)
54	SCREEN FENCE ALONG PARK EDGE
55	FUTURE UDOT SOUNDWALL
56	EXISTING CITY HALL
57	FIRE PIT
58	FOCAL POINT ART FEATURE



View Looking North



View Looking Northwest



Trees in Plaza



Trees Grates (in plaza)



Gathering Hub

Total Parking: 220 Stalls



Bridge/Boardwalk



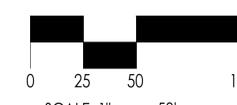
Fire Place/Outdoor Seating



Garden / Plantings



Sculptural Focal Point



Hatch Park

50 W Center St.
North Salt Lake, UT

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